

TIRZ Payments Since FY07 (Tax Year 2006)

Entity	FY07 Budget		FY08 Budget		FY09 Budget			FY10	
	682,833.00		937,112.00		1,671,795			2,048,237	
ACTUALS									
	7-Apr	Jul-07	8-Apr	8-Jul	9-Apr	9-Jul	9-Sep	10-Apr	10-Jul
SL	317,249.70	40,742.31	402,433.72	9212.96	500,697.03	12,740			
MC 5th St	247,064.59	18,024.48	279,641	33678.71	266,172.54	9,550			
MC Vicksburg	125,471.60	16,894.30	225,452	28,526	307,180.54	23,990			
MC Sienna									
Pearland	107,896.81	4,720.27	185,541	3967.01	343,172.20	14,190			
Rosenberg	7,731.37	1,315.72	44,754.42	1046.38	16,802.51	2,550			
Katy Mills	433,182.05		448,926	0	440,245.62	6,870			
	1,238,596.12	63,672.60	1,586,748.50	76431.22	1,874,270.44	69,890			
Total Payments	1,302,268.72		1,663,179.72		1,944,160.44				
Budget shortage	619,435.72		726,067.72		272,365.44				
			27.70%		16.80%				