

7b

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY

FOR THE YEAR 2009

→ AMENDED -AGENDA ITEM 7B

On this the 12 day of May 2009, the Commissioners' Court, with the following members being present:

- Robert E. Hebert - County Judge
- Richard Morrison - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- James Patterson - Commissioner Precinct #4

AGENDA ITEM

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 23, 2008, the Court heard and approved the budget for the year 2009 for Fort Bend County; and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fort Bend County District Clerk Accounting Unit: 100450100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Capital Acquisitions	100450100-64500	\$6,650.00
		\$7,200.00

TOTAL TRANSFERRED TO:

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
INFORMATION TECHNOLOGY	100450100-65000	\$6,650.00
PROPERTY AND EQUIPMENT	100450100-64000	\$7,200.00

TOTAL TRANSFERRED FROM: \$ 13,850

EXPLANATION: Our Department was notified that (3) Sharp 2060 copiers must be replaced due to their age and parts becoming hard to locate. Due to FY 2010 budget constraints we are needing to purchase 2 of the copiers with 2009 budget money. Each copier is over \$5000.00.

Department Head: *Annie Rebecca Elliott* Date: 7-May-09

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: *Robert E. Hebert*
Robert E. Hebert, County Judge

ESP

Office Solutions, LLC
HP Authorized Dealer



1116 DAMON STREET
ROSENBERG, TX 77471

PHONE: 713-977-9999
FAX: 281-232-8885

FBC Purchasing
Attention: Debbie Kaminski
February 18, 2009
Copiers recommended for FBC -2009/2010

20 copies per minute – Sharp AR-M207E	\$ 3,650.00
35 copies per minute – Sharp MXM-350	\$ 5,900.00
45 copies per minute – Sharp MXM-450	\$ 6,900.00

All equipment listed above qualifies for the FBC Copier maintenance contract and will be supported by ESP Office Solutions. The copiers listed below will also qualify for the contract, but due to the multifunction of these units toner will be excluded and the department will be required to purchase the supplies. Parts and labor will still be included.

Hp LaserJet M4345mfp - \$ 6,400.00 (new)
(45 copies per minute)

Hp LaserJet M4345mfp - \$ 5,200.00 (refurb)
(45 copies per minute)

Hp LaserJet 9050mfp - \$ 12,000.00 (new)
(50 copies per minute)

Hp LaserJet 9050mfp - \$ 7,500.00 (refurb)
(50 copies per minute)

DSS software for the HP copiers only. (Scanning and e mail) \$399.00

Sincerely,

Johnny Escobedo Jr.

Arlene Beavers - Sharp 2060 copiers

From: Debbie Kaminski
To: Andy Meyers; Annie Elliott; Arlene Beavers; Barbara Dobson; Becky Fisher; Charles Cook; Debbie Monk; Dianne Wilson; Ed Sturdivant; James Patterson; Jeff Braun; Jeff Council; Kathleen Barnes; Kristina Pruitt; Laura Gutowsky; Laura Johnson; Linda Barnes; Marc Grant; Marilyn Kindell; Mary Jane Sowa; Mike Meade; Milton Wright; Patsy Schultz; Patty Gonzales; Paulette Batts; Robert Goodwin; Ruben Davis; Sabrina Loya; Susan Raybon; Vance Cooper
Date: 2/26/2009 1:32 PM
Subject: Sharp 2060 copiers
CC: Gilbert Jalomo; Heratio Rodgers; Pamela Gubbels
Attachments: Sharp 2060 Copier List_1.xls; Sharp SD 2060 letter_2.doc; RECOMMENDED COPIERS FOR FBC 2009-2010_2.doc

You are receiving this email because your department currently has a Sharp 2060 copy machine being serviced through ESP Office Solutions under the County maintenance contract. The Sharp 2060 copy machine is an obsolete machine that ESP can no longer maintain parts to repair them. Effective October 1, 2009, all Sharp 2060 machines will be pulled from the County maintenance contract (see attached letter). Please keep this in mind while preparing your 2010 budget. Also attached is the list of copy machines under contract. If you have any questions please let me know.

Debbie Kaminski, CPPB
Fort Bend County
Assistant Purchasing Agent
281-341-8643
281-341-8645 (fax)

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ESP

Office Solutions, LLC
HP Authorized Dealer



1116 DAMON STREET
ROSENBERG, TX 77471

PHONE: 713-977-9999
FAX: 281-232-8885

FBC Purchasing Dept.
Attention: Ms. Debbie Kaminski
February 18, 2009

Re: **Copiers under FBC maintenance contract**

Sharp 2060

Dear Ms. Kaminski,

This letter is to inform you that effective October 1, 2009 all Sharp SD-2060 copiers will no longer be supported under the FBC Copier maintenance contract. This unit has reached it's life cycle and many parts have become unavailable which in turn will effect FBC depts. Should you have any questions or concerns please feel free to call me at 713-977-9999.

Sincerely,

Johnny Escobedo Jr.

1983	268th District Court - Elliott	Sharp	2060	46238168
2187	240th District Court - Culver	Sharp	2060	76200361
2051	Law Academy	Sharp	2060	46224556
2152	Adult Probation Sugar Land	Sharp	2060	46217525
2171	Adult Probation Mo City	Sharp	2060	46235228
2122	Adult Probation Side Intake Room	Sharp	2060	76206514
1978	Auditor	Sharp	2060	66223096
2163	Constable Pct 2	Sharp	2060	4624815Y
1965	County Atty Room 728	Sharp	2060	46241959
1993	County Clerk Research	Sharp	2060	66227647
2102	Community Development	Sharp	2060	46232107
2002	District Attorney-Barbara	Sharp	2060	76216159
1969	District Attorney-Misdemeanor	Sharp	2060	76209185
2035	District Clerk Rm 100	Sharp	2060	76209185
2036	District Clerk Rm 107	Sharp	2060	66216695
2031	District Clerk Rm 106	Sharp	2060	46230077
2130	Engineering-Mary Jane	Sharp	2060	6623122X
2132	Engineering-Permitting	Sharp	2060	56223647
2045	Emergency Management	Sharp	2060	76206874
2053	Fire Marshal	Sharp	2060	56230858
496	Rosharon JJAEP Bootcamp #7	Sharp	2060	4625510Y
2125	Rosenberg JJAEP Bootcamp #6	Sharp	2060	46214304
2070	Library George Memorial - Business Office	Sharp	2060	56236920
2073	Library George Memorial - Support Services	Sharp	2060	36205868
2042	MIS/ Information Technology	Sharp	2060	66215455
2153	Precinct 3 Commissioner	Sharp	2060	66228218
2159	Precinct 4 Commissioner	Sharp	2060	66209193
2115	Road and Bridge-Crabb	Sharp	2060	56223877
2142	Road & Bridge Needville	Sharp	2060	56205022
2057	Sheriff Finance	Sharp	2060	46240119
2082	Sheriff ID	Sharp	2050	56200955
2063	Sheriff Records	Sharp	2060	76216949
2039	Tax Office Collections	Sharp	2060	46200641
2041	Tax Office Accounting	Sharp	2060	66211484
2038	Tax Office Research	Sharp	2060	76210505
2037	Tax Office Key File	Sharp	2060	66226917
2170	Tax Office Missouri City	Sharp	2060	56212374
1972	Treasurer Room 514	Sharp	2060	66216355