

**FORT BEND COUNTY**  
**COMMISSIONERS COURT AGENDA REQUEST FORM**  
**RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE**

<b>DATE SUBMITTED:</b> October 14, 2009	<b>SUBMITTED BY:</b> Pamela Gubbels	<b>ITEM #</b>
	<b>DEPARTMENT:</b> Budget Office	
<b>COURT AGENDA DATE:</b> October 20, 2009	<b>PHONE #:</b> 281-344-3938	

**SUMMARY OF ITEM:**  
Take all appropriate action to adopt the FY2010 Budget for Fort Bend Parkway Road District.

**RENEWAL CONTRACT/AGREEMENT:** Yes  No

**LIST SUPPORTING DOCUMENTS ATTACHED:**

**FINANCIAL SUMMARY:**

**BUDGETED ITEM:**

Yes  No  N/A

**Funding Source:**

Fund \_ Agency \_\_ Org \_ Object \_

**Comments:**

**ANNUALIZED DOLLARS:**

One Time

Recurring

N/A

**Original Form Submitted with back up to County Judge's Office (281) 341-8609**

**Email:** [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us)

**CC with back up:**

<input checked="" type="checkbox"/> County Auditor	(281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1	(281-342-0587)
<input checked="" type="checkbox"/> Budget Officer	(281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2	(281-403-8009)
<input checked="" type="checkbox"/> County Attorney	(281-341-4557)	<input checked="" type="checkbox"/> Comm. Pct. 3	(281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent	(281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4	(281-980-9077)
<input checked="" type="checkbox"/> County Clerk	(281-341-8697)	<input checked="" type="checkbox"/> Facilities & Planning	(281-633-7022)

**Instructions for submitting an Agenda Request:**

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

**RECOMMENDATION / ACTION REQUESTED:**

**PARKWAY ROAD DISTRICT DEBT SERVICE  
PROPOSED TAX RATE SUMMARY AND BUDGET FINANCE SUMMARY  
Tax Year 2009, Fiscal Year 2010**

**TAX RATE SUMMARY**

		Tax Year					
		2009	2008	2007	2006	2005	2004
<b>Net Assessed Value including Rolling Stock</b>	<b>\$357,885,173</b>						
	Interest and Sinking Fund	<u>\$0.014834</u>	<u>\$0.054425</u>	<u>\$0.054425</u>	<u>\$0.06870</u>	<u>\$0.04150</u>	<u>\$0.11450</u>
<b>Total Parkway Road District Tax Rate</b>		<u>\$0.014834</u>	<u>\$0.054425</u>	<u>\$0.054425</u>	<u>\$0.06870</u>	<u>\$0.04150</u>	<u>\$0.11450</u>

**BUDGET FINANCE SUMMARY      FY2010**

<b>Parkway Road District Debt Service</b>	
Estimated Beginning Balance	\$125,570
Estimated Tax Revenue	\$51,761
Estimated Other Revenue	\$0
Total Estimated Revenue	\$51,761
FY2010 Debt Service Budget	\$177,331
Change in Fund Balance	-\$125,570
Estimated Ending Balance	\$0
EB as a Percentage of FY2010 Budget	0.0%