

FORT BEND COUNTY
COMMISSIONERS COURT AGENDA REQUEST FORM
RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE

DATE SUBMITTED: October 14, 2009	SUBMITTED BY: Pamela Gubbels	ITEM #
COURT AGENDA DATE: October 20, 2009	DEPARTMENT: Budget Office	
	PHONE #: 281-344-3938	

SUMMARY OF ITEM:

Take all appropriate action to adopt the 2009 Tax Rate for Fort Bend Parkway Road District as follows:
Proposed Fort Bend Parkway Road District Tax Rate: \$0.014910

RENEWAL CONTRACT/AGREEMENT: Yes No

LIST SUPPORTING DOCUMENTS ATTACHED: Tax Rate Summary

FINANCIAL SUMMARY:

BUDGETED ITEM:

Yes No N/A

Funding Source:

Fund _ Agency __ Org _ Object _

Comments:

ANNUALIZED DOLLARS:

One Time

Recurring

N/A

Original Form Submitted with back up to County Judge's Office (281) 341-8609

Email: ospindon@co.fort-bend.tx.us

CC with back up:

<input checked="" type="checkbox"/> County Auditor (281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1 (281-342-0587)
<input checked="" type="checkbox"/> Budget Officer (281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2 (281-403-8009)
<input checked="" type="checkbox"/> County Attorney (281-341-4557)	<input checked="" type="checkbox"/> Comm. Pct. 3 (281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent (281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4 (281-980-9077)
<input checked="" type="checkbox"/> County Clerk (281-341-8697)	<input checked="" type="checkbox"/> Facilities & Planning (281-633-7022)

Instructions for submitting an Agenda Request:

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

RECOMMENDATION / ACTION REQUESTED:

**PARKWAY ROAD DISTRICT DEBT SERVICE
PROPOSED TAX RATE SUMMARY AND BUDGET FINANCE SUMMARY
Tax Year 2009, Fiscal Year 2010**

TAX RATE SUMMARY

		Tax Year					
		2009	2008	2007	2006	2005	2004
Net Assessed Value including Rolling Stock	\$357,885,173						
	Interest and Sinking Fund	<u>\$0.014834</u>	<u>\$0.054425</u>	<u>\$0.054425</u>	<u>\$0.06870</u>	<u>\$0.04150</u>	<u>\$0.11450</u>
Total Parkway Road District Tax Rate		<u>\$0.014834</u>	<u>\$0.054425</u>	<u>\$0.054425</u>	<u>\$0.06870</u>	<u>\$0.04150</u>	<u>\$0.11450</u>

BUDGET FINANCE SUMMARY FY2010

Parkway Road District Debt Service	
Estimated Beginning Balance	\$125,570
Estimated Tax Revenue	\$51,761
Estimated Other Revenue	\$0
Total Estimated Revenue	\$51,761
FY2010 Debt Service Budget	\$177,331
Change in Fund Balance	-\$125,570
Estimated Ending Balance	\$0
EB as a Percentage of FY2010 Budget	0.0%