

**FORT BEND COUNTY**  
**COMMISSIONERS COURT AGENDA REQUEST FORM**  
**RETURN TO: AGENDA COORDINATOR - COUNTY JUDGE'S OFFICE**

DATE SUBMITTED: September 16, 2009	SUBMITTED BY: Pamela Gubbels	ITEM #
COURT AGENDA DATE: September 22, 2009	DEPARTMENT: Budget Office	
	PHONE #: 281-344-3938	

**SUMMARY OF ITEM:**

Take all appropriate action to propose the 2009 Tax Rate for Fort Bend County Parkway Road District and take a record vote.

**Proposed Parkway Road District Tax Rate: \$ 0.014910**

RENEWAL CONTRACT/AGREEMENT: Yes  No

LIST SUPPORTING DOCUMENTS ATTACHED: **Tax Rate Summary**

**FINANCIAL SUMMARY:**

**BUDGETED ITEM:**

Yes  No  N/A

**Funding Source:**

Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

**ANNUALIZED DOLLARS:**

One Time

Recurring

N/A

Comments:

**Original Form Submitted with back up to County Judge's Office (281) 341-8609**

Email: [ospindon@co.fort-bend.tx.us](mailto:ospindon@co.fort-bend.tx.us)

**CC with back up:**

<input checked="" type="checkbox"/> County Auditor	(281-341-3774)	<input checked="" type="checkbox"/> Comm. Pct. 1	(281-342-0587)
<input checked="" type="checkbox"/> Budget Officer	(281-344-3954)	<input checked="" type="checkbox"/> Comm. Pct. 2	(281-403-8009)
<input checked="" type="checkbox"/> County Attorney	(281-341-4557)	<input checked="" type="checkbox"/> Comm. Pct. 3	(281-242-9060)
<input checked="" type="checkbox"/> Purchasing Agent	(281-341-8642)	<input checked="" type="checkbox"/> Comm. Pct. 4	(281-980-9077)
<input checked="" type="checkbox"/> County Clerk	(281-341-8697)	<input checked="" type="checkbox"/> Facilities & Planning	(281-633-7022)

**Instructions for submitting an Agenda Request:**

1. Completely fill out agenda form, incomplete forms will not be processed.
2. Fax or inter-office copies of agenda form with all back up information by Wednesday at 2:00 p.m. to the departments listed above.
3. All original back-up must be received in the County Judges Office by 2:00 p.m. on Wednesday.

**RECOMMENDATION / ACTION REQUESTED:**

**PARKWAY ROAD DISTRICT DEBT SERVICE  
PROPOSED TAX RATE SUMMARY AND BUDGET FINANCE SUMMARY**

**TAX RATE SUMMARY**

		Tax Year					
		2009	2008	2007	2006	2005	2004
<b>Net Assessed Value including Rolling Stock</b>	<b>\$356,112,965</b>						
	Interest and Sinking Fund	\$0.014910	\$0.054425	\$0.054425	\$0.06870	\$0.04150	\$0.11450
<b>Total Parkway Road District Tax Rate</b>		<u>\$0.014910</u>	<u>\$0.054425</u>	<u>\$0.054425</u>	<u>\$0.06870</u>	<u>\$0.04150</u>	<u>\$0.11450</u>

**BUDGET FINANCE SUMMARY**

	<b>Parkway Road District Debt Service</b>
Estimated Beginning Balance	\$125,570
Estimated Tax Revenue	\$51,769
Estimated Other Revenue	\$0
Total Estimated Revenue	\$51,769
FY2010 Debt Service Budget	\$177,331
Change in Fund Balance	-\$125,562
Estimated Ending Balance	\$8
EB as a Percentage of FY2010 Budget	0.0%