

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total		
4001	100400100-County Judge	Full-Time Positions	J00001	County Judge	G00	1.00	1		
			J00068	Project Manager	CMC	3.00	3		
			J00075	Court Services Manager	CMC	1.00	1		
			J00079	Administrative and External Affairs Manager	CMC	1.00	1		
			J00081	Assistant Court Services Manager	CMC	1.00	1		
			J00112	Administrative & Recovery Assistant Manag	CMC	1.00	1		
			J00120	Community Engagement Coordinator	CMC	1.00	1		
			J00121	Communications & Public Information Direct	CMC	1.00	1		
			J100121	Executive Operations Manager	CMC	1.00	1		
			Full-Time Positions Total					11.00	11
			100400100-County Judge Total					11.00	11
4001 Total						11.00	11		
4011	100401100-Commissioner Pct 1	Full-Time Positions	J00050	County Commissioner	G00	1.00	1		
			J00068	Project Manager	CMC	1.00	1		
			J00070	Staff Director	CMC	1.00	1		
			J00071	Executive Assistant	CMC	1.00	1		
			J00074	Director of Planning and Infrastructure	CMC	1.00	1		
			Full-Time Positions Total					5.00	5
100401100-Commissioner Pct 1 Total					5.00	5			
4011 Total						5.00	5		
4012	100401200-Commissioner Pct 2	Full-Time Positions	J00050	County Commissioner	G00	1.00	1		
			J00070	Staff Director	CMC	1.00	1		
			J00072	Director of Community and Government Re	CMC	1.00	1		
			J00074	Director of Planning and Infrastructure	CMC	1.00	1		
			J001021	Community Project Manager	CMC	1.00	1		
			J00110	Communications Director	CMC	1.00	1		
			Full-Time Positions Total					6.00	6
			100401200-Commissioner Pct 2 Total					6.00	6
4012 Total						6.00	6		
4013	100401300-Commissioner Pct 3	Full-Time Positions	J00050	County Commissioner	G00	1.00	1		
			J00072	Director of Community & Gov. Relations	CMC	1.00	1		
			J00073	Chief of Staff	CMC	1.00	1		
			J001021	Community Project Manager	CMC	1.00	1		
			J00110	Director of Communications & Planning	CMC	1.00	1		
			Full-Time Positions Total					5.00	5
100401300-Commissioner Pct 3 Total					5.00	5			
4013 Total						5.00	5		
4014	100401400-Commissioner Pct 4	Full-Time Positions	J00050	County Commissioner	G00	1.00	1		
			J00068	Project Manager	CMC	1.00	1		
			J00073	Chief of Staff	CMC	1.00	1		
			J00078	Communications Manager-EXEC	CMC	1.00	1		
			J00080	Administrative Manager- Exec	CMC	1.00	1		
			J00116	Director of Administration & Constituent Ser	CMC	1.00	1		
			Full-Time Positions Total					6.00	6
			100401400-Commissioner Pct 4 Total					6.00	6
4014 Total						6.00	6		
4031	100403100-County Clerk	Full-Time Positions	J00002	County Clerk	G00	1.00	1		
			J102015	Deputy County Court Clerk	102	20.00	20		
			J102043	Deputy County Clerk	102	10.00	10		
			J103060	Sr. Deputy County Clerk	103	4.00	4		
			J103062	Sr. Deputy County Court Clerk	103	7.20	7		
			J103062	Sr. Deputy County Court Clerk	102	1.00	1		
			J104053	Case Manager-County Clerk	104	16.00	16		
			J104076	Sr. Administrative Assistant	104	3.00	3		
			J104078	Process Lead	104	3.00	3		
			J105021	Branch Coordinator	105	3.00	3		
			J105027	Sr. Process Lead	105	2.00	2		
			J105029	Sr Case Manager-County Clerk	105	3.00	3		
			J105068	Business Process Analyst	105	1.00	1		
			J106049	Department Supervisor	106	3.00	3		
			J107040	Division Supervisor	107	5.00	5		
			J108074	Manager of Operations	108	1.00	1		
			J111013	Chief Deputy County Clerk	111	2.00	2		
			Full-Time Positions Total					85.20	85
			Part-Time Positions					2.88	4
			Part-Time Positions Total					2.88	4
	100403100-County Clerk Total					88.08	89		
	285403999-County Clerk	Grant/Contract/Other Positions	J00000	Part-time	G00	2.16	3		
			J102015	Deputy County Court Clerk	102	2.00	2		
			J102043	Deputy County Clerk	102	1.00	1		
			J103062	Sr. Deputy County Court Clerk	103	4.00	4		
			J105027	Sr. Process Lead	105	1.00	1		
			J105029	Sr Case Manager-County Clerk	105	1.00	1		
			J106049	Department Supervisor	106	2.00	2		
			J107040	Division Supervisor	107	4.00	4		
			Grant/Contract/Other Positions Total					17.16	18
285403999-County Clerk Total					17.16	18			
810420100-County Clerk	Grant/Contract/Other Positions	J103062	Sr. Deputy County Court Clerk	103	2.80	3			
		J104053	Case Manager-County Clerk	104	1.00	1			
		Grant/Contract/Other Positions Total					3.80	4	
810420100-County Clerk Total					3.80	4			
4031 Total						109.04	111		
4091	100409100-County Judge	Full-Time Positions	J00001	County Judge	G00	0.00	0		
		Full-Time Positions Total					0.00	0	
	100409100-County Judge Total					0.00	0		
	100409100-Non-Departmental	Full-Time Positions	J00005	HR Floaters	G00	0.00	5		
		Full-Time Positions Total					0.00	5	
100409100-Non-Departmental Total					0.00	5			
4091 Total						0.00	5		
4101	100410100-Risk Management	Full-Time Positions	J00099	Director of Risk Management	EXM	1.00	1		

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4101	100410100-Risk Management	Full-Time Positions	J106015	Retiree Benefits Specialist	106	1.00	1			
			J106020	Benefits Analyst	106	1.00	1			
			J107005	Wellness Coordinator & Trainer	107	1.00	1			
			J107018	Sr. Benefits Analyst/RISM	107	1.00	1			
			J107020	Risk Administrator	107	1.00	1			
			J107024	Risk Claims Administrator	107	2.00	2			
			J107038	Senior Benefits Analyst	107	1.00	1			
			J108006	Health and Safety Officer	108	1.00	1			
			J108091	Building Safety & Emergency Preparedness	108	1.00	1			
			J111016	Loss Control/Safety Specialist	111	1.00	1			
			J112033	Assistant Director of Benefits	112	1.00	1			
			Full-Time Positions Total				13.00	13		
			Part-Time Positions		J00000	Part-time	G00	0.73	1	
			Part-Time Positions Total				0.73	1		
	100410100-Risk Management Total						13.73	14		
4101 Total							13.73	14		
4111	100411100-Elections/Voters Registration	Full-Time Positions	J102008	Equipment Technician-Elec	102	1.00	1			
			J102019	Purchasing/Materials Clerk	102	1.00	1			
			J102031	Elections Registration Clerk	102	2.00	2			
			J103012	Voter Registration Clerk II	103	1.00	1			
			J104039	Early Voting Coordinator	104	1.00	1			
			J104042	Elctns/Spanish Lang Prog Coord	104	1.00	1			
			J104047	Data Analysis Coordinator	104	1.00	1			
			J104084	Elections Training Coordinator	104	1.00	1			
			J105010	Voter Registration Coordinator	105	1.00	1			
			J106045	Elections Systems & Software Coordinator	106	1.00	1			
			J107008	Technology Specialist	107	1.00	1			
			J108020	Asst Elections Administrator	108	1.00	1			
			J112016	Elections Administrator	112	1.00	1			
			Full-Time Positions Total				14.00	14		
	100411100-Elections/Voters Registration Total						14.00	14		
100411102-Elections/Voters Registration	Part-Time Positions	J00000	Part-time	G00	2.30	4				
	Part-Time Positions Total				2.30	4				
100411102-Elections/Voters Registration Total						2.30	4			
300411101-Elections/Voters Registration	Part-Time Positions	J00000	Part-time	G00	1.44	2				
	Part-Time Positions Total				1.44	2				
300411101-Elections/Voters Registration Total						1.44	2			
4111 Total							17.74	20		
4121	100412100-Human Resources	Full-Time Positions	J00093	Director of Human Resources	EXM	1.00	1			
			J104015	HR Assistant	104	1.00	1			
			J105055NE	Administrative Coordinator	105	1.00	1			
			J106076	HR Specialist	106	1.00	1			
			J107023	HR Generalist - Employee Rel	107	1.00	1			
			J107025	HR Generalist - Recruiting	107	2.00	2			
			J108075	HRIS Analyst	108	2.00	2			
			J109005	Senior HR Generalist-Compensation	109	2.00	2			
			J109091	Senior HR Generalist-Leaves	109	1.00	1			
			J109092	Senior HR Generalist-Training	109	1.00	1			
			J112024	Assistant Director-Human Resources	112	2.00	2			
			Full-Time Positions Total				15.00	15		
			100412100-Human Resources Total						15.00	15
			100412101-Human Resources	Full-Time Positions	J106077	Youth Employment Program Coordinator	106	1.00	1	
	Full-Time Positions Total					1.00	1			
100412101-Human Resources Total						1.00	1			
134406500-Human Resources	Grant/Contract/Other Positions	J109088	Urban Planner	109	1.00	1				
	Grant/Contract/Other Positions Total				1.00	1				
134406500-Human Resources Total						1.00	1			
773104888-Human Resources	Grant/Contract/Other Positions	J00000	Part-time	G00	0.73	1				
	Grant/Contract/Other Positions Total				0.73	1				
773104888-Human Resources Total						0.73	1			
773108888-Human Resources	Grant/Contract/Other Positions	J00000	Graduate Intern	G00	0.73	1				
	Grant/Contract/Other Positions Total				0.73	1				
773108888-Human Resources Total						0.73	1			
4121 Total							18.45	19		
4131	100413100-Office of Government Relations	Full-Time Positions	J00117	Director of Government Relations	EXM	0.00	0			
		Full-Time Positions Total				0.00	0			
100413100-Office of Government Relations Total						0.00	0			
4131 Total							0.00	0		
4141	100414100-Vehicle Maintenance	Full-Time Positions	J102026	Sr. Office Assistant	102	1.00	1			
			J102030	Parts Clerk	102	1.00	1			
			J104051	Electronic Equipment Upfitter	104	3.00	3			
			J104070	Mechanic	104	1.00	1			
			J105005	Lead Electronic Equip Upfitter	105	1.00	1			
			J105049	Master Mechanic	105	4.00	4			
			J105055E	Administrative Coordinator	105	1.00	1			
			J106023	Shop Foreman	106	1.00	1			
			J110024	Fleet Superintendent	110	1.00	1			
			Full-Time Positions Total				14.00	14		
			New Positions		J105049	Master Mechanic	105	1.00	1	
			New Positions Total				1.00	1		
			100414100-Vehicle Maintenance Total						15.00	15
			4141 Total							15.00
	4161	100416100-Records Management	Full-Time Positions	J102023	Records Management Technician	102	3.00	3		
J103020				Lead Records Mgmt Technician	103	1.00	1			
J104036				Records Liaison Coordinator	104	1.00	1			
J108040				Records Management Officer	108	1.00	1			
Full-Time Positions Total						6.00	6			
100416100-Records Management Total						6.00	6			
285400999-Records Management	Grant/Contract/Other Positions	J00000	Part-time	G00	0.50	1				
	Grant/Contract/Other Positions Total				0.50	1				

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4161	285400999-Records Management Total					0.50	1
4161 Total						6.50	7
4171	100417100-Mail Center	Full-Time Positions	J101011	Mail Clerk	101	3.00	3
			J103014	Lead Mail Assistant	103	1.00	1
			J105041	Mail Center Supervisor	105	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-time	G00	0.73	1
		Part-Time Positions Total				0.73	1
	100417100-Mail Center Total					5.73	6
4171 Total						5.73	6
4181	100418100-Facilities & Planning	Full-Time Positions	J00094	Facilities Mgmt/Planning Dir	EXM	1.00	1
			J101004	Office Assistant	101	1.00	1
			J102026	Sr. Office Assistant	102	2.00	2
			J104076	Sr. Administrative Assistant	104	1.00	1
			J109008	Project Manager	109	1.00	1
			J109075	Administrative Project Manager	109	1.00	1
			J112036	Assistant Director of Facilities	112	1.00	1
		Full-Time Positions Total				8.00	8
		Part-Time Positions	J00000	Part-time	G00	0.72	1
		Part-Time Positions Total				0.72	1
	100418100-Facilities & Planning Total					8.72	9
	100418101-Facilities Maintenance	Full-Time Positions	J103029	Facilities Services Assistant	103	1.00	1
			J103031	Building Maintenance Worker II	103	2.00	2
			J104034	Building Maintenance Wrkr III	104	9.00	9
			J105023	Security Electronics Tech	105	4.00	4
			J105024	Facility HVAC Specialist	105	3.00	3
			J105053	Lead Building Maintenance Worker	105	1.00	1
			J106033	Facility Lead Electronics Tech	106	1.00	1
			J107031	Facilities Maintenance Sprvrs	107	1.00	1
			J107095	Facilities Security Electronics Supervisor	107	1.00	1
			J109023	Facilities Maintenance Manager	109	1.00	1
		Full-Time Positions Total				24.00	24
		New Positions	J104034	Building Maintenance Wrkr III	104	2.00	2
		New Positions Total				2.00	2
	100418101-Facilities Maintenance Total					26.00	26
	100418102-Facilities Operations	Full-Time Positions	J103029	Facilities Services Assistant	103	1.00	1
			J104028	Operations Administrative Assistant	104	1.00	1
			J109027	Operations Manager	109	1.00	1
		Full-Time Positions Total				3.00	3
	100418102-Facilities Operations Total					3.00	3
	100418103-Facilities Custodial	Full-Time Positions	J101008	Custodian	101	8.00	8
			J103031	Building Maintenance Worker II	103	3.00	3
			J105053	Assistant Custodial Supervisor	105	1.00	1
			J107078	Custodial Supervisor	107	1.00	1
		Full-Time Positions Total				13.00	13
		New Positions	J000000	Custodian	G00	0.72	1
			J101008	Custodian	101	5.00	5
		New Positions Total				5.72	6
		Part-Time Positions	J00000	Part-time	G00	1.44	2
		Part-Time Positions Total				1.44	2
	100418103-Facilities Custodial Total					20.16	21
	100418104-Facilities Jail Maintenance	Full-Time Positions	J104064	Jail Build Maintnace Wrkr III	104	3.00	3
			J104067	Jail Locksmith	104	1.00	1
			J104069	Jail Plumber	104	2.00	2
			J105047	Jail HVAC Specialist	105	1.00	1
			J105067	Lead Jail Build Maintenance Wrkr	105	1.00	1
			J106053	Jail Electrician	106	1.00	1
			J107065	Jail Maintenance Supervisor	107	1.00	1
		Full-Time Positions Total				10.00	10
	100418104-Facilities Jail Maintenance Total					10.00	10
	100418105-Facilities Interdept. Construc	Full-Time Positions	J103045	Electrician Apprentice	103	1.00	1
			J104044	Carpenter	104	2.00	2
			J105034	Carpenter II	105	8.00	8
			J106047	Electrician	106	1.00	1
			J107034	IDC Supervisor	107	1.00	1
			J109025	IDC Manager	109	1.00	1
		Full-Time Positions Total				14.00	14
	100418105-Facilities Interdept. Construc Total					14.00	14
4181 Total						81.88	83
4201	810420100-Fort Bend Toll Road Dept	Full-Time Positions	J00119	Director of Fort Bend County Toll Road Auth	EXM	1.00	1
			J107068E	Administrative Manager-E	107	1.00	1
			J107092	Toll Road Maintenance Sprvrs	107	1.00	1
			J109084	Violations/Collections Coordinator	109	1.00	1
			J109094	Finance & Budget Manager	109	1.00	1
			J115005	Assistant Director of FBC Toll Road Dept	115	2.00	2
		Full-Time Positions Total				7.00	7
	810420100-Fort Bend Toll Road Dept Total					7.00	7
4201 Total						7.00	7
4261	100426100-County Court At Law #1	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-Time	G00	0.06	0
		Part-Time Positions Total				0.06	0
	100426100-County Court At Law #1 Total					5.06	5
4261 Total						5.06	5
4262	100426200-County Court at Law #2	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1

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4262	100426200-County Court at Law #2	Full-Time Positions	J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-Time	G00	0.03	0
		Part-Time Positions Total				0.03	0
	100426200-County Court at Law #2 Total					5.03	5
4262 Total						5.03	5
4263	100426300-County Court at Law #3	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-Time	G00	0.06	0
		Part-Time Positions Total				0.06	0
	100426300-County Court at Law #3 Total					5.06	5
4263 Total						5.06	5
4264	100426400-County Court at Law #4	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-Time	G00	0.02	0
		Part-Time Positions Total				0.02	0
	100426400-County Court at Law #4 Total					5.02	5
4264 Total						5.02	5
4266	100426600-County Court at Law #5	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
		Full-Time Positions Total				5.00	5
		Part-Time Positions	J00000	Part-Time	G00	0.02	0
		Part-Time Positions Total				0.02	0
	100426600-County Court at Law #5 Total					5.02	5
4266 Total						5.02	5
4267	100426700-County Court at Law #6	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00106	Probate Auditor	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				4.00	4
		Part-Time Positions	J00000	Part-time	G00	0.90	2
			J00000	Part-Time	G00	0.06	0
		Part-Time Positions Total				0.96	2
	100426700-County Court at Law #6 Total					4.96	6
4267 Total						4.96	6
4351	100435100-District Court - 240th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.07	0
		Part-Time Positions Total				0.07	0
	100435100-District Court - 240th Total					3.07	3
	100435110-District Court - 502nd	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.06	0
		Part-Time Positions Total				0.06	0
	100435110-District Court - 502nd Total					3.06	3
4351 Total						6.13	6
4352	100435200-District Court - 268th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.09	0
		Part-Time Positions Total				0.09	0
	100435200-District Court - 268th Total					3.09	3
4352 Total						3.09	3
4353	100435300-District Court - 328th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00059	Associate Judge	CRT	0.00	0
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.07	0
		Part-Time Positions Total				0.07	0
	100435300-District Court - 328th Total					3.07	3
4353 Total						3.07	3
4354	100435400-District Court - 387th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00059	Associate Judge	CRT	0.00	0
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.09	0
		Part-Time Positions Total				0.09	0
	100435400-District Court - 387th Total					3.09	3
4354 Total						3.09	3
4355	100435500-District Court - 400th	Full-Time Positions	J00010	District Judge	G00	1.00	1

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
4355	100435500-District Court - 400th	Full-Time Positions	J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.10	0
		Part-Time Positions Total				0.10	0
	100435500-District Court - 400th Total					3.10	3
4355 Total						3.10	3
4356	100435600-District Court - 434th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.10	0
		Part-Time Positions Total				0.10	0
	100435600-District Court - 434th Total					3.10	3
4356 Total						3.10	3
4357	100435700-District Court - 505th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00059	Associate Judge	CRT	0.00	0
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.09	0
		Part-Time Positions Total				0.09	0
	100435700-District Court - 505th Total					3.09	3
4357 Total						3.09	3
4358	100435800-District Court - 458th	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.08	0
		Part-Time Positions Total				0.08	0
	100435800-District Court - 458th Total					3.08	3
4358 Total						3.08	3
4359	100435900-District Court 501st	Full-Time Positions	J00010	District Judge	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J00107	Court Reporter	CRT	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	0.06	0
		Part-Time Positions Total				0.06	0
	100435900-District Court 501st Total					3.06	3
4359 Total						3.06	3
4401	100440100-Child Support	Full-Time Positions	J102026	Sr. Office Assistant	102	4.00	4
			J103038	Administrative Assistant	103	1.00	1
			J109055	Administrator	109	1.00	1
		Full-Time Positions Total				6.00	6
	100440100-Child Support Total					6.00	6
4401 Total						6.00	6
4501	100450100-District Clerk	Full-Time Positions	J00004	District Clerk	G00	1.00	1
			J102033	Deputy District Court Clerk	102	32.00	32
			J103041	Senior Deputy District Court Clerk	103	32.00	32
			J103041	Senior Deputy District Court Clerk	102	1.00	1
			J104017	Lead Worker	104	4.00	4
			J104026	Office Manager	104	1.00	1
			J104048	IT Coordinator	104	1.00	1
			J105056	Senior Case Manager	105	6.00	6
			J106049	Department Supervisor	106	9.00	9
			J106062	Sr. Administrative Coordinator	106	1.00	1
			J107040	Division Supervisor	107	3.00	3
			J108074	Manager of Operations	108	1.00	1
			J108080	Chief of Courts	108	2.00	2
			J111014	Chief Deputy District Clerk	111	2.70	3
		Full-Time Positions Total				96.70	97
		Part-Time Positions	J00000	Part-time	G00	3.60	5
		Part-Time Positions Total				3.60	5
	100450100-District Clerk Total					100.30	102
	285450999-District Clerk	Grant/Contract/Other Positions	J102033	Deputy District Court Clerk	102	3.00	3
			J103041	Senior Deputy District Court Clerk	103	1.00	1
			J106049	Department Supervisor	106	1.00	1
			J108080	Chief of Courts	108	2.00	2
			J111014	Chief Deputy District Clerk	111	0.30	0
		Grant/Contract/Other Positions Total				7.30	7
	285450999-District Clerk Total					7.30	7
4501 Total						107.60	109
4551	100455100-Justice of the Peace Pct 4	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104076	Sr. Administrative Assistant	104	2.00	2
			J104080	JP Court Case Manager	104	7.00	7
		Full-Time Positions Total				11.00	11
		Part-Time Positions	J00000	Part-time	G00	1.45	2
		Part-Time Positions Total				1.45	2
	100455100-Justice of the Peace Pct 4 Total					12.45	13
4551 Total						12.45	13
4552	100455200-Justice of the Peace Pct 1-2	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J104080	JP Court Case Manager	104	6.00	6
		Full-Time Positions Total				9.00	9
	100455200-Justice of the Peace Pct 1-2 Total					9.00	9
4552 Total						9.00	9
4553	100455300-Justice of the Peace Pct 2-1	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
4553	100455300-Justice of the Peace Pct 2-1	Full-Time Positions	J104076	Sr. Administrative Assistant	104	1.00	1
			J104080	JP Court Case Manager	104	7.00	7
		Full-Time Positions Total				10.00	10
		Part-Time Positions	J00000	Part-time	G00	0.73	1
		Part-Time Positions Total				0.73	1
	100455300-Justice of the Peace Pct 2-1 Total					10.73	11
4553 Total						10.73	11
4554	100455400-Justice of the Peace Pct 1-1	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104080	JP Court Case Manager	104	7.00	7
		Full-Time Positions Total				9.00	9
	100455400-Justice of the Peace Pct 1-1 Total					9.00	9
4554 Total						9.00	9
4555	100455500-Justice of the Peace Pct 3-1	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J104080	JP Court Case Manager	104	6.00	6
		Full-Time Positions Total				9.00	9
		Part-Time Positions	J00000	Part-time	G00	0.73	1
		Part-Time Positions Total				0.73	1
	100455500-Justice of the Peace Pct 3-1 Total					9.73	10
4555 Total						9.73	10
4556	100455600-Justice of the Peace Pct 2-2	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104080	JP Court Case Manager	104	3.00	3
		Full-Time Positions Total				5.00	5
		New Positions	J103038	Administrative Assistant	103	1.00	1
			J104080	JP Court Case Manager	104	1.00	1
		New Positions Total				2.00	2
	100455600-Justice of the Peace Pct 2-2 Total					7.00	7
4556 Total						7.00	7
4557	100455700-Justice of the Peace Pct 3-2	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1
			J00104	Court Coordinator	CRT	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J104080	JP Court Case Manager	104	3.00	3
		Full-Time Positions Total				6.00	6
		Part-Time Positions	J00000	Part-time	G00	0.73	1
		Part-Time Positions Total				0.73	1
	100455700-Justice of the Peace Pct 3-2 Total					6.73	7
4557 Total						6.73	7
4601	100460100-Bail Bond Board	Full-Time Positions	J103016	Bail Bond Clerk	103	1.00	1
			J107015	Bail Bond Administrator	107	1.00	1
		Full-Time Positions Total				2.00	2
	100460100-Bail Bond Board Total					2.00	2
4601 Total						2.00	2
4701	100470100-Legal Department-Civil Division	Full-Time Positions	J104076	Sr. Administrative Assistant	104	1.00	1
			J112011	Civil Attorney-General Counsel	112	5.00	5
			J114006	Chief - General Counsel	114	1.00	1
		Full-Time Positions Total				7.00	7
	100470100-Legal Department-Civil Division Total					7.00	7
	769108888-Legal Department-Civil Division	Grant/Contract/Other Positions	J112011	Civil Attorney-General Counsel	112	1.00	1
		Grant/Contract/Other Positions Total				1.00	1
	769108888-Legal Department-Civil Division Total					1.00	1
	782622888-Legal Department-Civil Division	Grant/Contract/Other Positions	J106082	Sr. General Counselor Coordinator	106	1.00	1
			J112011	Civil Attorney-General Counsel	112	2.00	2
		Grant/Contract/Other Positions Total				3.00	3
	782622888-Legal Department-Civil Division Total					3.00	3
4701 Total						11.00	11
4751	100475100-County Attorney	Full-Time Positions	J00066	County Attorney	G00	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J106011	Sr. Litigation Coordinator	106	8.00	8
			J107068E	Administrative Manager-E	107	1.00	1
			J109006	Regulatory Compliance Officer	109	1.00	1
			J112008	Civil Attorney-Family Law	112	2.00	2
			J112013	Civil Attorney-Litigation	112	3.00	3
			J112014	Civil Attorney-Regulatory	112	1.00	1
			J112068	Civil Attorney - Mental Health	112	1.00	1
			J114002	Chief - Civil Division	114	1.00	1
			J114005	Chief - Family Law	114	1.00	1
			J114009	Chief - Regulatory	114	1.00	1
			J114021	Chief-Mental Health	114	1.00	1
			J115001	First Assistant County Attorney	115	1.00	1
			JL05003	Investigator	L05	1.00	1
			JL08006	Chief Investigator-County Attorney	L08	1.00	1
		Full-Time Positions Total				27.00	27
		Part-Time Positions	J00000	Part-time	G00	1.44	2
		Part-Time Positions Total				1.44	2
	100475100-County Attorney Total					28.44	29
	782622888-County Attorney	Grant/Contract/Other Positions	J106011	Sr. Litigation Coordinator	106	2.00	2
			J112013	Civil Attorney-Litigation	112	3.00	3
		Grant/Contract/Other Positions Total				5.00	5
	782622888-County Attorney Total					5.00	5
4751 Total						33.44	34
4801	100480100-District Attorney	Full-Time Positions	J00012	District Attorney	G00	1.00	1
			J102026	Sr. Office Assistant	102	6.00	6
			J103038	Administrative Assistant	103	25.00	25
			J104006	Worthless Check and Diversion Coordinator	104	1.00	1
			J104013	Misdemeanor Support Staff Coord	104	1.00	1
			J104018	Protect Order Supp Staff Coord	104	1.00	1

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total		
4801	100480100-District Attorney	Full-Time Positions	J104035	Felony Support Staff Coord	104	1.00	1		
			J104037	Intake Support Staff Coord	104	1.00	1		
			J104076	Sr. Administrative Assistant	104	1.00	1		
			J104086	Support Staff Coordinator	104	1.00	1		
			J106070	Deputy Director Victim Services	106	1.00	1		
			J107039	Paralegal	107	5.00	5		
			J107064	Grants Coordinator	107	1.00	1		
			J107068E	Administrative Manager-E	107	1.00	1		
			J107080	Director of Victim Services	107	1.00	1		
			J108003	Certified Fraud Examiner	108	2.00	2		
			J110015	Attorney I	110	22.00	22		
			J112005	Attorney II	112	37.00	37		
			J112012	Felony Court Chief	112	2.00	2		
			J112026	Attorney III	112	5.00	5		
			J113008	Deputy Chief Prosecutor	113	8.00	8		
			J114007	2nd Assistant District Attorney	114	1.00	1		
			J114008	Division Chief Prosecutor	114	14.00	14		
			J115002	First Assistant District Attorney	115	1.00	1		
			JL05003	Investigator	L05	12.00	12		
			JL06003	Lieutenant-Investigator-DA	L06	2.00	2		
			JL07001	Digital Forensics Examiner	L07	1.00	1		
			JL08003	Deputy Chief Investigator	L08	1.00	1		
			JL09001	Chief Investigator-DA	L09	1.00	1		
			Full-Time Positions Total					157.00	157
			New Positions		J107039	Paralegal	107	1.00	1
					J112005	Attorney II	112	1.00	1
			New Positions Total					2.00	2
			Part-Time Positions		J00000	Part-time	G00	2.52	5
			Part-Time Positions Total					2.52	5
			100480100-District Attorney Total						161.52
	100480101-Expose Excellence Youth Program	Full-Time Positions	J103026	Expose Excellence Youth Community Outre	103	2.00	2		
			J107026	Expose Excellence Youth Community Outre	107	1.00	1		
		Full-Time Positions Total					3.00	3	
	100480101-Expose Excellence Youth Program Total						3.00	3	
	100480999-District Attorney	Full-Time Positions	J103038	Administrative Assistant	103	2.00	2		
			J104081	Victim Assistance Coordinator	104	2.00	2		
			J106032	Social Worker	106	1.00	1		
			J107048	Criminal Intelligence Analyst	107	1.00	1		
			J107082	Program Coordinator	107	2.00	2		
			J112005	Attorney II	112	2.00	2		
			JL05003	Investigator	L05	5.00	5		
			Full-Time Positions Total					15.00	15
			Grant/Contract/Other Positions		J00000	Part-time	G00	0.72	1
			Grant/Contract/Other Positions Total					0.72	1
	100480999-District Attorney Total						15.72	16	
4801 Total						180.24	183		
4851	100485100-Public Defender	Full-Time Positions	J00092	Chief Public Defender	EXM	1.00	1		
			J103038	Administrative Assistant	103	2.00	2		
			J104055	Caseworker	104	4.00	4		
			J104076	Sr. Administrative Assistant	104	1.00	1		
			J105054	Lead Caseworker	105	1.00	1		
			J106032	Social Worker	106	1.00	1		
			J107068E	Administrative Manager	106	1.00	1		
			J107075	Civilian Investigator	107	2.00	2		
			J110015	Attorney I	110	7.00	7		
			J112005	Attorney II	112	8.00	8		
			J114001	Trial Division Chief	114	1.00	1		
			J114003	Mental Health Division Chief	114	1.00	1		
			Full-Time Positions Total					30.00	30
			Part-Time Positions		J00000	Part-time	G00	2.16	3
			Part-Time Positions Total					2.16	3
	100485100-Public Defender Total						32.16	33	
4851 Total						32.16	33		
4951	100409888-County Auditor	Grant/Contract/Other Positions	J00000	Part-time	G00	0.00	1		
		Grant/Contract/Other Positions Total				0.00	1		
100409888-County Auditor Total						0.00	1		
100495100-County Auditor	Full-Time Positions	J00095	County Auditor	DIR	1.00	1			
			J104004	Audit Assistant - Accounting	104	1.00	1		
			J104010	Audit Assistant II	104	1.00	1		
			J107006	Accountant	107	3.00	3		
			J107072	Accounts Payable Auditor	107	4.00	4		
			J107074	Internal Auditor	107	3.00	3		
			J108036	Senior Accountant	108	5.00	5		
			J108045	Senior Internal Auditor	108	4.33	4		
			J108078	Senior Accounts Payable Auditor	108	2.00	2		
			J110034	Chief Accountant	110	1.00	1		
			J111012	Internal Audit Supervisor	111	1.00	1		
			J111015	Fiscal Compliance Officer	111	1.00	1		
			J111027	Accounts Payable Supervisor	111	1.00	1		
			J111029	Controller	111	1.00	1		
			J111030	Grants Supervisor	111	1.00	1		
			J112015	First Assistant County Auditor	112	1.00	1		
			Jgeneral 109	Internal Auditor III	109	1.00	1		
			Full-Time Positions Total					32.33	32
			Part-Time Positions		J00000	Part-time	G00	0.48	2
			Part-Time Positions Total					0.48	2
100495100-County Auditor Total						32.81	34		
100495999-County Auditor	Grant/Contract/Other Positions	J108045	Senior Internal Auditor	108	0.67	1			
100495999-County Auditor Total						0.67	1		

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4951	782622888-County Auditor	Grant/Contract/Other Positions	J107072	Accounts Payable Auditor	107	1.00	1
		Grant/Contract/Other Positions Total				1.00	1
	782622888-County Auditor Total					1.00	1
4951 Total						34.48	37
4971	100497100-Co Treasurer-Payroll	Full-Time Positions	J104049	Payroll Specialist II	104	3.00	3
			J106010	Senior Payroll Specialist	106	1.00	1
			J107079	Assistant Payroll Manager	107	1.00	1
			J110021	Payroll Manager	110	1.00	1
		Full-Time Positions Total				6.00	6
	100497100-Co Treasurer-Payroll Total					6.00	6
	100497100-County Treasurer	Full-Time Positions	J00006	County Treasurer	G00	1.00	1
			J103018	Treasury & Business Operations Specialist I	103	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J103061	Treasury & System Technical Specialist III	103	2.00	2
			J106019	Treasury & Collections Supervisor	106	1.00	1
			J107017	Assistant Treasurer Reconciliation & Report	107	1.00	1
			J110020	Chief Deputy Treasurer	110	1.00	1
		Full-Time Positions Total				8.00	8
	100497100-County Treasurer Total					8.00	8
4971 Total						14.00	14
4991	100499100-County Tax Assessor/Collector	Full-Time Positions	J00003	Tax Assessor/Collector	G00	1.00	1
			J102029	Deputy Tax Clerk	102	32.00	32
			J103008	Accounting Specialist	103	5.00	5
			J103038	Administrative Assistant	103	1.00	1
			J103043	Senior Deputy Tax Clerk	103	20.00	20
			J103043	Senior Deputy Tax Clerk	102	1.00	1
			J103067	Communications & Outreach Clerk	103	2.00	2
			J104003	Accounting Assistant	104	1.00	1
			J104059	Clerk Specialist	104	7.00	7
			J105042	Department Coordinator	105	9.00	9
			J106062	Sr. Administrative Coordinator	106	1.00	1
			J107002	Division Supervisor-Tax Office Accounting	107	1.00	1
			J107041	Division Supervisor-Tax/Auto	107	7.00	7
			J108021	Chief of Accounting	108	1.00	1
			J108023	Chief of Auto/Tax	108	2.00	2
			J108029	Chief of Research	108	1.00	1
			J108081	Tax Project Manager	108	2.00	2
			J111006	Chief Deputy Tax Assessor-Collector	111	1.00	1
		Jgeneral 106		Special Investigations Assistant	106	1.00	1
		Full-Time Positions Total				96.00	96
		New Positions	J00000	Part-time	G00	0.73	1
		New Positions Total				0.73	1
		Part-Time Positions	J00000	Part-time	G00	3.63	5
		Part-Time Positions Total				3.63	5
	100499100-County Tax Assessor/Collector Total					100.35	102
	290499101-County Tax Assessor/Collector	Grant/Contract/Other Positions	J00000	Part-time	G00	0.73	1
		Grant/Contract/Other Positions Total				0.73	1
	290499101-County Tax Assessor/Collector Total					0.73	1
4991 Total						101.08	103
5011	100501100-Budget Office	Full-Time Positions	J00090	Director of Finance & Investme	EXM	1.00	1
			J104032	Budget Assistant	104	1.00	1
			J108033	Budget Analyst II	108	2.00	2
			J109036	Special Projects Manager	109	1.00	1
			J109076	Budget Analyst III	109	2.00	2
			J112021	Assist Dir of Finance & Invest	112	1.00	1
		Full-Time Positions Total				8.00	8
	100501100-Budget Office Total					8.00	8
5011 Total						8.00	8
5031	100503100-Information Technology	Full-Time Positions	J00100	Information Technology Dir	EXM	1.00	1
			J104008	Telecom Analyst	104	2.00	2
			J104076	Sr. Administrative Assistant	104	2.00	2
			J105069	Customer Service Representative	105	5.00	5
			J105074	IT Fiscal Specialist	105	1.00	1
			J107089	Technical Support Specialist	107	9.00	9
			J108002	Audio Visual Systems Engineer	108	2.00	2
			J108047	IT Finance & Administration Supervisor	108	1.00	1
			J108086	Technical Support Specialist II	108	3.00	3
			J108087	IT Technical Trainer	108	1.00	1
			J108088	Mobile Device Administrator	108	2.00	2
			J109053	GIS Analyst	109	1.00	1
			J109071	Security Firewall Engineer	109	1.00	1
			J109077	Server Administrator	109	5.00	5
			J109078	Webmaster	109	2.00	2
			J109079	IT Security Analyst	109	1.00	1
			J109081	Programmer Analyst	109	1.00	1
			J110004	Mobile App Developer	110	1.00	1
			J110005	Senior Programmer Analyst	110	13.00	13
			J110007	System Administrator	110	6.00	6
			J110012	Network Engineer	110	4.00	4
			J110014	Network Engineer-Voice	110	3.00	3
			J110025	Database Administrator	110	2.00	2
			J110026	GIS Administrator	110	1.00	1
			J110033	Broadband Program Administrator	110	1.00	1
			J110038	Cyber Forensics Analyst	110	1.00	1
			J110039	IT Security Analyst II	110	2.00	2
			J111037	Project Development Analyst	111	2.00	2
			J111038	IT Project Manager	111	5.00	5
			J111039	IT Quality Assurance Analyst	111	2.00	2
			J113016	Service Desk Supervisor	113	1.00	1
			J113017	Applications Programming Super	113	1.00	1

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total				
5031	100503100-Information Technology	Full-Time Positions	J113018	Operations Support Supervisor	113	1.00	1				
			J113019	Digital and Content Management Superviso	113	1.00	1				
			J113021	IT Security Supervisor	113	1.00	1				
			J113022	Desktop Support Supervisor	113	1.00	1				
			J113023	IT Infrastructure Supervisor	113	1.00	1				
			J113024	Systems Programming Supervisor	113	2.00	2				
			J113028	Project Management Supervisor	113	1.00	1				
			J114012	PMO/ Finance & Admin Manager	114	1.00	1				
			J114013	IT Operations Manager	114	1.00	1				
			J114014	IT Infrastructure Manager	114	1.00	1				
			J114015	Applications Development Manager	114	1.00	1				
			J114016	Security Manager	114	1.00	1				
			J114017	Enterprise Systems Manager	114	1.00	1				
			J115003	IT Assistant Director	115	2.00	2				
			Full-Time Positions Total						101.00	101	
			100503100-Information Technology Total						101.00	101	
5031 Total							101.00	101			
5051	100505100-Purchasing	Full-Time Positions	J00096	Purchasing Agent	DIR	1.00	1				
			J102026	Sr. Office Assistant	102	1.00	1				
			J103036	Inventory Control Clerk	103	1.00	1				
			J105030	Buyer I	105	3.00	3				
			J105033	Inventory Control Manager	105	1.00	1				
			J105055NE	Administrative Coordinator	105	1.00	1				
			J106041	Buyer II	106	2.00	2				
			J107042	Buyer III/Software Specialist	107	1.00	1				
			J108038	Senior Buyer	108	2.00	2				
			J109074	Contracts Manager	109	1.00	1				
			J111005	Assistant Purchasing Agent	111	1.00	1				
			Full-Time Positions Total						15.00	15	
			New Positions					J108038	108	1.00	1
			New Positions Total						1.00	1	
			100505100-Purchasing Total						16.00	16	
			769108888-Purchasing	Grant/Contract/Other Positions	J108038	Senior Buyer	108	1.00	1	1	
Grant/Contract/Other Positions Total											1.00
769108888-Purchasing Total						1.00	1				
782622888-Purchasing	Grant/Contract/Other Positions	J108038	Senior Buyer	108	1.00	1	1				
								Grant/Contract/Other Positions Total			1.00
782622888-Purchasing Total						1.00	1				
5051 Total							18.00	18			
5351	100535100-Civil Service Commission	Full-Time Positions	J106042	Civil Services Coordinator	106	1.00	1				
								Full-Time Positions Total			1.00
100535100-Civil Service Commission Total						1.00	1				
5351 Total							1.00	1			
5401	100540100-HHS-Emergency Medical Service	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1				
			J103051	Sr. Process Specialist	103	5.00	5				
			J103054	Medical Supply Specialist	103	3.00	3				
			J104063	Process Coordinator	104	1.00	1				
			J104073	Medical Supply Coordinator	104	2.00	2				
			J104074	Accounts Receivable Coordinator	104	1.00	1				
			J104077	Analyst	104	1.00	1				
			J105036	Data Analyst	105	1.00	1				
			J105039	Fleet Coordinator	105	1.00	1				
			J105055NE	Administrative Coordinator	105	1.00	1				
			J108014	Revenue Cycle Manager	108	1.00	1				
			J110042	Battalion Chief-Scheduler	110	1.00	1				
			J110043	Battalion Chief-Logistics	110	1.00	1				
			J110044	Battalion Chief-Community Engagement	110	1.00	1				
			J111053	Lieutenant-EMS	111	6.00	6				
			J112070	Deputy Chief-Training	112	1.00	1				
			J112071	Deputy Chief-Finance/Logistics	112	1.00	1				
			J112072	Deputy Chief - Operations	112	1.00	1				
			J112074	Deputy Chief-Administration (EMS)	112	1.00	1				
			J113029	Assistant Chief of EMS	113	1.00	1				
			J114020	Chief of EMS	114	1.00	1				
			J116003	EMS-Medical Director	116	1.00	1				
			JE02001	EMT-Advanced	E02	1.00	1				
			JE03001	Paramedic I	E03	54.00	54				
			JE03003	Paramedic I - 42 Hour	E03	2.00	2				
			JE04001	Paramedic II	E04	63.00	63				
			JE04003	Paramedic II - 42 hour	E04	13.00	13				
			JE05001	Battalion Chief - EMS	E05	12.00	12				
			Full-Time Positions Total						179.00	179	
			New Positions					JE03003	E03	2.00	2
			New Positions Total						2.00	2	
			Part-Time Positions					J00000	G00	5.06	18
			Part-Time Positions Total						5.06	18	
100540100-HHS-Emergency Medical Service Total						186.06	199				
5401 Total							186.06	199			
5431	100543100-Fire Marshal	Full-Time Positions	J00102	Fire Marshal	EXM	1.00	1				
			J102026	Sr. Office Assistant	102	3.00	3				
			J104076	Sr. Administrative Assistant	104	1.00	1				
			J110040	Communication Manager	110	0.20	0				
			J112073	Assistant Chief-Special Operations	L09	1.00	1				
			JE03002	Hazmat Technician	E03	6.00	6				
			JE05001	Battalion Chief - EMS	E05	3.00	3				
			JEM04 - EM 04	Lieutenant	E04	3.00	3				
			JL04008	Fire Inspector	L04	3.00	3				
			JL05004	Investigator/Inspector	L05	7.00	7				
			JL05008	Fire Investigator	L05	2.00	2				
			JL06008	Lieutenant-Fire Marshal	L06	5.00	5				

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
5431	100543100-Fire Marshal	Full-Time Positions	JL08005	Deputy Chief-Fire Marshal	L08	3.00	3
			JL09005	Assistant Chief	L09	1.00	1
		Full-Time Positions Total				39.20	39
		Part-Time Positions	J00000	Part-time	G00	2.16	3
		Part-Time Positions Total				2.16	3
	100543100-Fire Marshal Total					41.36	42
	100543101-Fire Marshal	Full-Time Positions	JL04002	Capital Asset Transport Officer	L04	3.00	3
		Full-Time Positions Total				3.00	3
	100543101-Fire Marshal Total					3.00	3
	5431 Total					44.36	45
5451	100545100-Department of Public Safety	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
		Full-Time Positions Total				2.00	2
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100545100-Department of Public Safety Total					2.63	3
	100545101-Department of Public Safety	Full-Time Positions	J00020	Constable	G00	1.00	1
			J102026	Sr. Office Assistant	102	2.00	2
			J103038	Administrative Assistant	103	1.00	1
			J107068E	Administrative Manager-E	107	0.86	1
			JL04003	Deputy Constable	L04	13.00	13
5451	100550100-Constable Pct 4		JL06002	Sergeant-Constables	L06	5.00	5
			JL07005	Lieutenant-Constables	L07	2.00	2
			JL08002	Chief Deputy Constable	L08	1.00	1
		Full-Time Positions Total				25.86	26
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100550100-Constable Pct 4 Total					26.49	27
	100550999-Constable Pct 4	Grant/Contract/Other Positions	J107068E	Administrative Manager-E	107	0.14	0
			JL04003	Deputy Constable	L04	35.00	35
			JL06002	Sergeant-Constables	L06	3.00	3
		Grant/Contract/Other Positions Total				38.14	38
		Part-Time Positions	J00000	Part-time	G00	0.63	1
	100550999-Constable Pct 4 Total					38.77	39
	5451 Total					64.85	65
5502	100550200-Constable Pct 2	Full-Time Positions	J00020	Constable	G00	1.00	1
			J102026	Sr. Office Assistant	102	3.00	3
			J103038	Administrative Assistant	103	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			JL04003	Deputy Constable	L04	11.00	11
	100550200-Constable Pct 2		JL06002	Sergeant-Constables	L06	5.00	5
			JL07005	Lieutenant-Constables	L07	1.00	1
			JL08002	Chief Deputy Constable	L08	1.00	1
		Full-Time Positions Total				24.00	24
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100550200-Constable Pct 2 Total					24.63	25
	5502 Total					24.63	25
5503	100550300-Constable Pct 1	Full-Time Positions	J00020	Constable	G00	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J104076	Sr. Administrative Assistant	104	2.00	2
			JL04003	Deputy Constable	L04	10.00	10
			JL06002	Sergeant-Constables	L06	3.00	3
	100550300-Constable Pct 1		JL07005	Lieutenant-Constables	L07	2.00	2
			JL08002	Chief Deputy Constable	L08	1.00	1
		Full-Time Positions Total				20.00	20
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100550300-Constable Pct 1 Total					20.63	21
5503	100550999-Constable Pct 1	Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	45.00	45
			JL06002	Sergeant-Constables	L06	5.00	5
		Grant/Contract/Other Positions Total				50.00	50
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100550999-Constable Pct 1 Total					50.63	51
	5503 Total					70.63	71
5504	100550400-Constable Pct 3	Full-Time Positions	J00020	Constable	G00	1.00	1
			J103038	Administrative Assistant	103	2.00	2
			JL04003	Deputy Constable	L04	9.00	9
			JL06002	Sergeant-Constables	L06	2.00	2
			JL07005	Lieutenant-Constables	L07	2.00	2
	100550400-Constable Pct 3		JL08002	Chief Deputy Constable	L08	1.00	1
		Full-Time Positions Total				17.00	17
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
		Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	7.00	7
	100550400-Constable Pct 3 Total					25.23	26
	5504 Total					25.23	26
5504	100550999-Constable Pct 3	Grant/Contract/Other Positions	JL06002	Sergeant-Constables	L06	5.00	5
		Grant/Contract/Other Positions Total				50.00	50
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
		Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	7.00	7
	100550999-Constable Pct 3		JL06002	Sergeant-Constables	L06	5.00	5
			JL07005	Lieutenant-Constables	L07	2.00	2
			JL08002	Chief Deputy Constable	L08	1.00	1
		Full-Time Positions Total				17.00	17
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100550999-Constable Pct 3 Total					25.23	26
	5504 Total					25.23	26
5551	100555100-400th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	0.00	0
			J00105	Associate Judge Court Coord	CRT	0.00	0
		Full-Time Positions Total				0.00	0
		Part-Time Positions	J00000	Part-time	G00	0.00	0
		Part-Time Positions Total				0.00	0
	100555100-400th Dist Ct Assoc. Jdg Total					0.00	0
	100555101-Indigent Defense Program	Full-Time Positions	J103038	Administrative Assistant	103	2.00	2
			J104091	Assistant Courts Services Coordinator	104	1.00	1
			J106039	Court Services Coordinator	106	1.00	1
		Full-Time Positions Total				4.00	4
		Part-Time Positions	J00000	Part-time	G00	0.46	2
		Part-Time Positions Total				0.46	2
	100555101-Indigent Defense Program Total					4.46	6
	100555102-Behavioral Health Services	Full-Time Positions	J00083	Dir of Behavioral Hlth Svcs	EXM	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J105055E	Administrative Coordinator	105	1.00	1

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total	
5551	100555102-Behavioral Health Services	Full-Time Positions	J107061	Clinical Care Coordinator	107	2.00	2	
			J107064	Grants Coordinator	107	1.00	1	
			J109045	Licensed Mental Health Clinician	109	4.00	4	
			J111017	Forensic Psychologist	111	2.00	2	
			J112027	BHS Assistant Director	112	1.00	1	
			Jgeneral 110	First Responder Wellness Program Manage	110	1.00	1	
		Full-Time Positions Total					15.00	15
		New Positions		J109045	Licensed Mental Health Clinician	G109	1.00	1
		New Positions Total					1.00	1
	100555102-Behavioral Health Services Total						16.00	16
	100555103-434th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	0.00	0	
			J00105	Associate Judge Court Coord	CRT	0.00	0	
		Full-Time Positions Total				0.00	0	
		Part-Time Positions		J00000	Part-time	G00	0.00	0
		Part-Time Positions Total				0.00	0	
	100555103-434th Dist Ct Assoc. Jdg Total						0.00	0
	100555104-Courts Administration	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1	
			J108044	Courts Interpreter	108	1.00	1	
			J110GEN	Courts Administrator	110	1.00	1	
			J110GEN	Language Access Director	110	1.00	1	
		Full-Time Positions Total				4.00	4	
		Part-Time Positions		J00000	Part-time	G00	0.35	7
		Part-Time Positions Total				0.35	7	
	100555104-Courts Administration Total						4.35	11
	100555106-Assoc County Courts at Law B	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1	
			J00105	Associate Judge Court Coord	CRT	1.00	1	
		Full-Time Positions Total				2.00	2	
		Part-Time Positions		J00000	Part-time	G00	0.82	1
		Part-Time Positions Total				0.82	1	
	100555106-Assoc County Courts at Law B Total						2.82	3
	100555107-268th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	0.00	0	
			J00105	Associate Judge Court Coord	CRT	0.00	0	
		Full-Time Positions Total				0.00	0	
		Part-Time Positions		J00000	Part-time	G00	0.00	0
		Part-Time Positions Total				0.00	0	
	100555107-268th Dist Ct Assoc. Jdg Total						0.00	0
	100555109-District Court - 458th	Full-Time Positions	J00059	Associate Judge	CRT	0.00	0	
			J00105	Associate Judge Court Coord	CRT	0.00	0	
		Full-Time Positions Total				0.00	0	
		Part-Time Positions		J00000	Part-time	G00	0.00	0
		Part-Time Positions Total				0.00	0	
	100555109-District Court - 458th Total						0.00	0
	100555110-District Court - 240th	Full-Time Positions	J00059	Associate Judge	CRT	0.00	0	
			J00105	Associate Judge Court Coord	CRT	0.00	0	
		Full-Time Positions Total				0.00	0	
		Part-Time Positions		J00000	Part-time	G00	0.00	0
		Part-Time Positions Total				0.00	0	
	100555110-District Court - 240th Total						0.00	0
	100555111-Magistrate Court	Full-Time Positions	J00104	Court Coordinator	CRT	1.00	1	
			J00114	Magistrate Judge	CRT	1.00	1	
		Full-Time Positions Total				2.00	2	
		Part-Time Positions		J00000	Part-time	G00	0.73	1
		Part-Time Positions Total				0.73	1	
	100555111-Magistrate Court Total						2.73	3
	100555112-District Court Assoc Judges	Full-Time Positions	J00000	Part-Time Position (Sub Court Coord)	G00	0.30	0	
			J00059	Associate Judge	G00	5.00	5	
			J00059	Associate Judge (Oct-Dec)	G00	0.75	3	
			J00105	Associate Court Coordinator	G00	5.00	5	
		Full-Time Positions Total				11.05	13	
	100555112-District Court Assoc Judges Total						11.05	13
	100555999-Behavioral Health Services	Grant/Contract/Other Positions	J105037	Case Manager Specialist	105	1.00	1	
			J108066	Special Projects Coordinator	108	1.00	1	
		Grant/Contract/Other Positions Total				2.00	2	
	100555999-Behavioral Health Services Total						2.00	2
	100635999-Behavioral Health Services	Grant/Contract/Other Positions	J00000	Part-time	G00	0.30	1	
						0.30	1	
	100635999-Behavioral Health Services Total						0.30	1
5551 Total						43.71	55	
5601	100512100-Sheriff-Detention	Full-Time Positions	J101015	Bonding Specialist	L06	1.00	1	
			J101015	Bonding Specialist	101	8.00	8	
			J102026	Sr. Office Assistant	102	5.00	5	
			J102045	Bonding Specialist II	102	8.00	8	
			J104076	Sr. Administrative Assistant	104	2.00	2	
			J105018	Bonding Supervisor	105	2.00	2	
			J107052	Fiscal Coordinator	107	1.00	1	
			JL01005	Detention Officer - Civilian	L02	2.00	2	
			JL01005	Detention Officer - Civilian	L01	67.00	67	
			JL02005	Detention Officer - Civilian II	L02	26.00	26	
			JL02005	Detention Officer - Civilian II	L02	18.00	18	
			JL02005	Detention Officer-Civilian II	L02	1.00	1	
			JL03003	Detention Officer - Civilian III	L03	25.00	25	
			JL03003	Detention Officer-Civilian III	L03	5.00	5	
			JL04004	Deputy Sheriff	L04	1.00	1	
			JL04005	Detention Deputy	L04	96.00	96	
			JL04007	Detention Supervisor	L04	2.00	2	
			JL04007	Detention Supervisor	L03	1.00	1	
			JL05003	Investigator	L05	1.00	1	
			JL06001	Sergeant	L06	29.00	29	
			JL07004	Lieutenant	L07	10.00	10	
			JL08001	Captain	L08	3.00	3	

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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
5601	100512100-Sheriff-Detention	Full-Time Positions	JL09002	Major	L09	1.00	1
		Full-Time Positions Total				315.00	315
		New Positions	JL01005	Detention Officer-Civilian I	L01	12.00	12
			JL04005	Detention Deputy	L04	2.00	2
			JL04007	Detention Supervisor	L04	3.00	3
		New Positions Total				17.00	17
		Part-Time Positions	J00000	Part-time	G00	1.44	2
		Part-Time Positions Total				1.44	2
						333.44	334
100512101-Sheriff-Bailiffs	Full-Time Positions	JL04005	Detention Deputy	L04	48.00	48	
		JL06001	Sergeant	L06	3.00	3	
		JL07004	Lieutenant	L07	1.00	1	
		Full-Time Positions Total				52.00	52
		New Positions	JL04005	Detention Deputy	L04	3.00	3
		New Positions Total				3.00	3
						55.00	55
100560100-Sheriff-Enforcemnt	Full-Time Positions	J00027	Sheriff	G00	1.00	1	
		J101004	Office Assistant	101	1.00	1	
		J101012	Mail Room Clerk	101	1.00	1	
		J102026	Sr. Office Assistant	102	5.00	5	
		J102046	Records Specialist	102	8.00	8	
		J103003	Teaching/Personnel Assistant	103	1.00	1	
		J103007	Victim Liaison Assistant	103	1.00	1	
		J103038	Administrative Assistant	103	7.00	7	
		J104061	Fugitive Warrants Coordinator	104	3.00	3	
		J104076	Sr. Administrative Assistant	104	2.00	2	
		J104088	HR Assistant - SO	104	2.00	2	
		J105022	Coordinator of Senior Services	105	1.00	1	
		J105031	Civilian Commun Sys Specialist	105	4.00	4	
		J105062	HR Specialist - SO	105	1.00	1	
		J105070	Asset Coordinator	105	1.00	1	
		J106057	Communications Sys Specialist	106	3.00	3	
		J106078	Asst. Fiscal Coordinator	106	1.00	1	
		J107033	Public Information Officer	107	2.00	2	
		J107044	Criminal Analyst	107	1.00	1	
		J107052	Fiscal Coordinator	107	1.00	1	
		J107064	Grants Coordinator	107	2.00	2	
		J107068E	Administrative Manager-E	107	1.00	1	
		J107068NE	Administrative Manager NE	107	2.00	2	
		J107081	HR Generalist - SO	107	1.00	1	
		JL01002	Telecommunications Officer I	L01	21.00	21	
		JL02002	Telecommunications Officer II	L02	1.00	1	
		JL02006	Cadet	L02	9.00	9	
		JL03001	Telecommunications Officer III	L03	25.00	25	
		JL04004	Deputy Sheriff	L04	176.00	176	
		JL05002	ID Technician	L05	8.00	8	
		JL05003	Investigator	L05	69.00	69	
		JL05007	Communications Coordinator	L05	5.00	5	
		JL05009	Communications Development Coordinator	L05	1.00	1	
		JL06001	Sergeant	L06	40.00	40	
		JL06007	Public Safety Comm. Manager	L06	1.00	1	
		JL07004	Lieutenant	L07	14.00	14	
		JL08001	Captain	L08	8.00	8	
		JL09002	Major	L09	2.00	2	
		JL10001	Assistant Chief Deputy	L10	2.00	2	
		JL11001	Chief Deputy	L11	1.00	1	
	Full-Time Positions Total					436.00	436
		New Positions	J102046	Records Specialist	102	2.00	2
			J104015	HR Assistant	104	1.00	1
			JL01002	TCO I	L01	5.00	5
			JL04004	Deputy Sheriff	L04	5.00	5
			JL05007	Communications Coordinator	L05	1.00	1
			JL06001	Sergeant	L06	1.00	1
		New Positions Total				15.00	15
		Part-Time Positions	J00000	Part-time	G00	5.76	8
		Part-Time Positions Total				5.76	8
100560100-Sheriff-Enforcemnt Total						456.76	459
100560999-Grants-Sheriff	Grant/Contract/Other Positions	J103007	Victim Liaison Assistant	103	1.00	1	
		JL01002	Telecommunications Officer I	L01	7.00	7	
		JL02002	Telecommunications Officer II	L02	4.00	4	
		JL04004	Deputy Sheriff	L04	37.00	37	
		JL05003	Investigator	L05	1.00	1	
		JL05007	Communications Coordinator	L05	4.00	4	
		JL06001	Sergeant	L06	4.00	4	
		Grant/Contract/Other Positions Total				58.00	58
						58.00	58
100560999-Grants-Sheriff Total						58.00	58
100580999-Sheriff-Criminal Investigation	Full-Time Positions	J107090	Fusion Center Intelligence Analyst	107	1.00	1	
		Full-Time Positions Total				1.00	1
						1.00	1
100580999-Sheriff-Criminal Investigation Total						1.00	1
133406888-Sheriff-Patrol	Full-Time Positions	JL04004	Deputy Sheriff	L04	3.00	3	
		JL06001	Sergeant	L06	1.00	1	
		Full-Time Positions Total				4.00	4
						4.00	4
133406888-Sheriff-Patrol Total						4.00	4
5601 Total						908.20	911
5652	100565200-Medical Examiner	Full-Time Positions	J00084	Chief Medical Examiner	EXM	1.00	1
			J104030	Secretary/Transcriptionist	104	2.00	2
			J105001	Medical Transcription Supervisor	105	1.00	1
			J105007	Forensic Photographer	105	2.00	2
			J105060	ME Communications Specialist	105	1.00	1
			J105076	Morque Tech	105	7.00	7

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total	
5652	100565200-Medical Examiner	Full-Time Positions	J106035	Operations/Administrative Coordinator	106	1.00	1	
			J107021	Chief Morgue Tech	107	1.00	1	
			J107067	ME Field Agent	107	3.00	3	
			J109095	ME Field Agent Supervisor	109	1.00	1	
			J116002	Deputy Medical Examiner	116	3.00	3	
			J116004	Deputy Chief Medical Examiner	116	1.00	1	
			JL05003	Investigator	107	1.00	1	
			JL05003	Investigator	L05	4.00	4	
			JL06001	Sergeant	L06	1.00	1	
			JL07002	Chief Forensic Investigator	L07	1.00	1	
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**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
5701	448570999-Community Supervision & Correc	Full-Time Positions	J106002	Community Corrections Off II	106	3.00	3
			J107012	Senior Officer	107	1.00	1
		Full-Time Positions Total				4.00	4
	448570999-Community Supervision & Correc Total					4.00	4
	450570999-Community Supervision & Correc	Full-Time Positions	J106002	Community Corrections Off II	106	1.00	1
			J106043	Drug Court Coordinator	106	1.00	1
		Full-Time Positions Total				2.00	2
	450570999-Community Supervision & Correc Total					2.00	2
	451570999-Community Supervision & Correc	Full-Time Positions	J106002	Community Corrections Off II	106	5.00	5
		Full-Time Positions Total				5.00	5
		Grant/Contract/Other Positions	J00000	Part-Time	G00	0.00	1
		Grant/Contract/Other Positions Total				0.00	1
	451570999-Community Supervision & Correc Total					5.00	6
	452570999-Community Supervision & Correc	Grant/Contract/Other Positions	J00000	Part-Time	G00	0.00	2
		Grant/Contract/Other Positions Total				0.00	2
	452570999-Community Supervision & Correc Total					0.00	2
	453570999-Community Supervision & Correc	Full-Time Positions	J105051	Community Corrections Off I	105	2.00	2
			J107012	Senior Officer	107	1.00	1
		Full-Time Positions Total				3.00	3
	453570999-Community Supervision & Correc Total					3.00	3
	454570999-Community Supervision & Correc	Full-Time Positions	J106002	Community Corrections Off II	106	2.00	2
			J107012	Senior Officer	107	1.00	1
		Full-Time Positions Total				3.00	3
	454570999-Community Supervision & Correc Total					3.00	3
	455570999-Community Supervision & Correc	Full-Time Positions	J107012	Senior Officer	107	1.00	1
		Full-Time Positions Total				1.00	1
	455570999-Community Supervision & Correc Total					1.00	1
5701 Total						118.48	125
5751	150575100-Juvenile Probation	Full-Time Positions	Gen106	Mentor Specialist	106	1.00	1
			Gen110	Data Coordinator Supervisor	110	1.00	1
			J00085	Executive Director CJPO	DIR	1.00	1
			J103038	Administrative Assistant	103	4.00	4
			J104025	Coord-Canine/Equine Asst Prgrm	104	1.00	1
			J105011	Victim Assistance Coordinator_Juvenile	105	1.00	1
			J105055E	Administrative Coordinator	105	1.00	1
			J106012	Assistant Site Supervisor	106	2.00	2
			J106044	Vocational Education Specialist	106	1.00	1
			J106059	Juvenile Prob Off II - Curfew	106	2.00	2
			J106066	Juvenile Probation Officer I	106	7.00	7
			J106083	Truancy & Diversion Case Manager	106	1.00	1
			J107003	Specialized JPO	107	2.00	2
			J107010	Transitions Program Coordinator	107	1.00	1
			J107050	ISP Specialized	107	1.00	1
			J107066	JPO - Specialist	107	1.00	1
			J107073	Specialized JPO-Training	107	1.00	1
			J107077	Court Liaison	107	5.00	5
			J107085	Specialized JPO-JLA Secure	107	1.00	1
			J107093	HR Generalist-Juvenile	107	1.00	1
			J108030	Site Supervisor	108	2.00	2
			J108046	Educational Support Specialist	108	1.00	1
			J108067	Senior Intake Officer	108	1.00	1
			J108073	Senior Court Liaison	108	1.00	1
			J109015	Therapist	109	8.00	8
			J109017	Therapist and Chemical Dependency Couns	109	1.00	1
			J109037	Director Special Programs	109	1.00	1
			J109041	Court Supervisor	109	1.00	1
			J109057	Intake Supervisor	109	1.00	1
			J109058	Placement Supervisor	109	1.00	1
			J109061	Youth Community Outreach Supervisor	109	1.00	1
			J109062	Training/Certification Officer Supervisor	109	1.00	1
			J109085	Assist. Director Fiscal Services	109	1.00	1
			J110006	Director Court/Intake Services	110	1.00	1
			J110008	Director Field Services	110	1.00	1
			J110009	Director Fiscal Services	110	1.00	1
			J110019	Director of JJAEP/JLA	110	1.00	1
			J111035	Supervisor Psychology Services	111	1.00	1
			J111036	Substance Abuse Services Supervisor	111	1.00	1
			J112022	Assistant Chief JPO	112	1.00	1
			J113011	Director Psychology Services	113	1.00	1
			JL01003	Youth Specialist	L01	11.00	11
			JL01008	Youth Specialist - Secure	L01	4.00	4
			JL04003	Deputy Constable	L04	1.00	1
		Full-Time Positions Total				81.00	81
		Part-Time Positions	J00000	Part-time	G00	5.04	7
		Part-Time Positions Total				5.04	7
	150575100-Juvenile Probation Total					86.04	88
	150575101-Juvenile Probation	Full-Time Positions	J102018	Cook	102	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J104071	Medical Officer II	104	2.00	2
			J109021	Shift Supervisor	109	7.00	7
			J109024	Nursing Supervisor	109	1.00	1
			J110011	Asst. Director Detention Svcs	110	2.00	2
			J111008	Director Detention Services	111	1.00	1
			JL01001	Juvenile Supervision Officer-Service Coord	L01	1.00	1
			JL01003	Youth Specialist	L01	2.00	2
			JL01004	Juvenile Supervision Officer	L01	63.00	63
			JL01006	Juvenile Supervision Officer - Transport	L01	1.00	1
			JL01007	Juvenile Supervision Officer - Rec Assist	L01	1.00	1
			JL02001	Recreation Supervisor	L02	1.00	1
			JL02004	Juvenile Supervision Officer - Training	L02	1.00	1

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
5751	150575101-Juvenile Probation	Full-Time Positions	JL03002	Senior Juvenile Supervision Officer	L03	3.00	3
		Full-Time Positions Total				88.00	88
		New Positions	JL01006	Juvenile Supervision Officer	L01	2.00	2
		New Positions Total				2.00	2
		Part-Time Positions	J00000	Part-time	G00	22.32	31
		Part-Time Positions Total				22.32	31
	150575101-Juvenile Probation Total					112.32	121
	150575108-Juvenile Probation	Full-Time Positions	J106083	Truancy & Diversion Case Manager	106	2.00	2
			J108092	Senior Truancy & Diversion Case Manager	108	1.00	1
		Full-Time Positions Total				3.00	3
	150575108-Juvenile Probation Total					3.00	3
	150575999-Juvenile Probation	Grant/Contract/Other Positions	J102004	Youth Community Outreach Coordinator	102	1.00	1
			J103001	Kitchen Manager	103	1.00	1
			J107101	Service Coordinator	107	1.00	1
			J107102	Mental Health Service Coordinator	107	1.00	1
		Grant/Contract/Other Positions Total				4.00	4
	150575999-Juvenile Probation Total					4.00	4
	430575999-Juvenile Probation	Grant/Contract/Other Positions	J102004	Youth Community Outreach Coordinator	102	4.00	4
			J103038	Administrative Assistant	103	3.00	3
			J105055NE	Administrative Coordinator	105	1.00	1
			J106066	Juvenile Probation Officer I	106	4.00	4
			J106067	Case Manager Specialist	106	1.00	1
			J107050	ISP Specialized	107	2.00	2
			J107066	JPO - Specialist	107	1.00	1
			J107077	Court Liaison	107	1.00	1
			J107086	Specialized JPO-Mental Health	107	1.00	1
			J108030	Site Supervisor	108	1.00	1
			J108069	Mentor Program Coordinator	108	1.00	1
			J108071	Senior JPO Specialist	108	1.00	1
			J109015	Therapist	109	3.00	3
			J109017	Therapist and Chemical Dependency Couns	109	2.00	2
			J109056	Field Supervisor	109	1.00	1
			J110032	Asst Director of JLA/JJAEP	110	1.00	1
			J110037	Therapist-LSOTP	110	1.00	1
			JL01004	Juvenile Supervision Officer	L01	3.00	3
			JL01008	Youth Specialist - Secure	L01	3.00	3
		Grant/Contract/Other Positions Total				35.00	35
	430575999-Juvenile Probation Total					35.00	35
5751 Total						240.36	251
5801	100580100-Homeland Sec & Emergency Mgmt	Full-Time Positions	J102026	Sr. Office Assistant	102	1.00	1
			J107056	Emergency Management Specialist-Grants	107	0.47	0
			J107068E	Administrative Manager	107	1.00	1
			J108077	Training and Exercise Specialist	108	1.00	1
			J108083	Logistics and Resource Planner	108	1.00	1
			J109068	Emergency Operations Center Controller	109	1.00	1
			J109083	Emergency Management Recovery and Mit	109	1.00	1
			J110028	Deputy EM Coordinator	110	1.00	1
			J110040	Communication Manager	110	0.80	1
			J113010	Emergency Manager	113	1.00	1
		Full-Time Positions Total				9.27	9
		100580100-Homeland Sec & Emergency Mgmt Total				9.27	9
	100580999-Homeland Sec & Emergency Mgmt	Grant/Contract/Other Positions	J00000	Part-time	G00	1.44	2
			J107054	Emergency Management Specialist I	107	1.00	1
			J107056	Emergency Management Specialist-Grants	107	0.53	1
			J107091	Emergency Management Community Outre:	107	1.00	1
			J107094	CERT Coordinator	107	1.00	1
			J108049	Emergency Management Specialist II	108	2.00	2
		Grant/Contract/Other Positions Total				7.97	9
	100580999-Homeland Sec & Emergency Mgmt Total					7.97	9
5801 Total						17.24	18
6101	100610100-Public Transportation	Full-Time Positions	J00082	Transit Director	EXM	1.00	1
			J101004	Office Assistant	101	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J103057	Administrative Assistant-Procurement & Co	103	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J105055NE	Administrative Coordinator	105	1.00	1
			J106003	Technical Specialist	106	1.00	1
			J106031	Scheduler	106	1.00	1
			J106046	Data & Software Specialist	106	1.00	1
			J106058	Grants Specialist	106	1.00	1
			J108054	Procurement & Contracts Manager	108	1.00	1
			J109027	Operations Manager	109	1.00	1
			J109044	Intelligent Transportation Systems Manager	109	1.00	1
			J109082	Grants & Budget Manager	109	1.00	1
			J111049	Finance Officer	111	1.00	1
			J111051	Community Relations & Civil Rights Officer	111	1.00	1
			J111052	Operations Safety & Security Officer	111	1.00	1
			Jgeneral 106	Administrative Coordinator	106	1.00	1
		Full-Time Positions Total				18.00	18
		Part-Time Positions	J00000	Part-time	G00	2.16	3
		Part-Time Positions Total				2.16	3
	100610100-Public Transportation Total					20.16	21
	100610999-Public Transportation	Grant/Contract/Other Positions	J00000	Part-time	G00	0.72	1
			J103056	Administrative Assistant-Grant	103	1.00	1
			J104014	Reservationist	104	4.00	4
			J105016	Lead Reservationist	105	1.00	1
			J105057	Trip Coord/Travel Trainer	105	1.00	1
			J107035	Operations Supervisor	107	1.00	1
			J111050	Planning & Procurement Officer	111	1.00	1

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
6101	100610999-Public Transportation	Grant/Contract/Other Positions Total				9.72	10
	100610999-Public Transportation Total					9.72	10
6101 Total						29.88	31
6111	155611100-Road & Bridge	Full-Time Positions	J00087	Road & Bridge Commissioner	EXM	1.00	1
			J101009	Parts Distributor	101	2.00	2
			J101013	Laborer in Training	101	5.00	5
			J102005	Request for Service Clerk	102	1.00	1
			J102021	Order Entry/Acct Payable Clerk	102	1.00	1
			J102026	Sr. Office Assistant	102	2.00	2
			J102030	Parts Clerk	102	2.00	2
			J103013	Equipment Operator	103	16.00	16
			J103013	Equipment Operator	105	1.00	1
			J103015	Surveyor/Instrument Technician	103	1.00	1
			J103023	Tire Service Technician	103	1.00	1
			J103065	Pesticide Applicator I	103	1.00	1
			J104001	Heavy Equipment Operator	104	23.00	23
			J104083	Road & Bridge Services Specialist	104	1.00	1
			J104085	Traffic Control Tech I	104	7.00	7
			J104089	Signal Technician I	104	2.00	2
			J104090	Pesticide Applicator II	104	2.00	2
			J105035	Parts Supervisor	105	1.00	1
			J105046	GIS/Technical Analyst	105	1.00	1
			J105048	Master Equipment Operator	105	34.00	34
			J105048	Concrete Crew Foreman	105	1.00	1
			J105049	Master Mechanic	105	10.00	10
			J105050	Master Welder	105	2.00	2
			J105061	Traffic Control Tech II	105	3.00	3
			J105063	Signal Technician II	105	1.00	1
			J106018	Surveyor/Technician	106	3.00	3
			J106030	Facilities Maintenance Foreman-R&B	106	1.00	1
			J106072	Asphalt Crew Foreman	106	1.00	1
			J107068E	Administrative Manager-E	107	1.00	1
			J108009	Traffic Operation Supervisor	108	2.00	2
			J108013	Vector/Herbicide Supervisor	108	1.00	1
			J108016	Supervisor	108	10.00	10
			J109031	Special Projects Coordinator	109	2.00	2
			J109051	Fleet Superintendent	110	1.00	1
			J110041	Traffic Operations Superintendent	110	1.00	1
			J112028	Assistant Director-Operations	112	2.00	2
			JL04001	Traffic Safety Officer	L04	1.00	1
		Full-Time Positions Total				148.00	148
		Part-Time Positions	J00000	Part-time	G00	0.37	4
		Part-Time Positions Total				0.37	4
	155611100-Road & Bridge Total					148.37	152
6111 Total						148.37	152
6221	100622100-Engineering	Full-Time Positions	J00097	County Engineer	EXM	1.00	1
			J101004	Office Assistant	101	1.00	1
			J102026	Sr. Office Assistant	102	4.00	4
			J103047	Permit Assistant	103	1.00	1
			J104007	Development Assistant	104	1.00	1
			J104076	Sr. Administrative Assistant	104	3.00	3
			J105038	Permit Administrator	105	1.00	1
			J105044	GIS Technician	105	1.00	1
			J105072	GIS Analyst - Engineering	105	1.00	1
			J106016	Landfill Technician	106	1.00	1
			J106021	Construction Inspector	106	5.00	5
			J108022	Construction Coordinator	108	1.00	1
			J108048	Permit Coordinator	108	1.00	1
			J109034	Special Projects Coordinator-Engineering	109	2.00	2
			J109035	Special Projects Coordinator-Permits/Const	109	1.00	1
			J109072	Special Projects Coordinator-Development	109	1.00	1
			J109072	Special Projects Coordinator - Development	109	1.00	1
			J110013	Construction Manager	110	1.00	1
			J111003	Development Services Manager	111	1.00	1
			J113026	Assistant County Engineer-Permits/Constru	113	1.00	1
			J113027	Assistant County Engineer-Traffic	113	1.00	1
			J114019	First Assistant County Engineer	114	2.00	2
		Full-Time Positions Total				33.00	33
	100622100-Engineering Total					33.00	33
	100622101-Engineering-Landfill	Part-Time Positions	J00000	Part-time	G00	1.44	2
		Part-Time Positions Total				1.44	2
	100622101-Engineering-Landfill Total					1.44	2
	100622102-Engineering Recycle	Full-Time Positions	J101001	Recycle Center Assistant	101	1.00	1
			J103059	Assist Recycling/HHW Cntr Coord	103	1.00	1
			J107007	Recycling/HHW Center Coord	107	1.00	1
		Full-Time Positions Total				3.00	3
		Part-Time Positions	J00000	Part-time	G00	2.88	4
		Part-Time Positions Total				2.88	4
	100622102-Engineering Recycle Total					5.88	7
	782622888-Engineering	Grant/Contract/Other Positions	J102026	Sr. Office Assistant	102	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J109034	Special Projects Coordinator-Engineering	109	1.00	1
			J113025	Assistant County Engineer-Mobility	113	2.00	2
		Grant/Contract/Other Positions Total				5.00	5
	782622888-Engineering Total					5.00	5
	810420100-Engineering	Grant/Contract/Other Positions	J105038	Permit Administrator	105	1.00	1
		Grant/Contract/Other Positions Total				1.00	1
	810420100-Engineering Total					1.00	1
6221 Total						46.32	48
6301	100630100-HHS-Clinical Health	Full-Time Positions	J101004	Office Assistant	101	1.00	1

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total			
6301	100630100-HHS-Clinical Health	Full-Time Positions	J102026	Sr. Office Assistant	102	2.00	2			
			J103005	HIV Prevention Specialist	103	0.27	0			
			J103053	Laboratory Services Coordinator	103	1.00	1			
			J104045	Licensed Vocational Nurse	104	1.00	1			
			J105055NE	Administrative Coordinator	105	0.50	1			
			J105066	DIS Front Line Supervisor	105	1.00	1			
			J106027	Public Health Nurse I	106	3.00	3			
			J108025	Public Health Nurse II Lead	108	1.00	1			
			J109020	Public Health Nurse III	109	3.00	3			
			J111010	Family Nurse Practitioner	111	1.00	1			
			J112018	Clinical Health Services Division Manager	112	1.00	1			
			Full-Time Positions Total					15.77	16	
			100630100-HHS-Clinical Health Total					15.77	16	
			100630101-HHS-Clinical Health Immunizations	Full-Time Positions	J102010	Community Service Aide	102	3.00	3	
					J103052	Medical Assistant	103	1.00	1	
					J104045	Licensed Vocational Nurse	104	3.00	3	
					J104057	LVN-Mobile Vaccination Outreach	104	1.00	1	
					J105055NE	Administrative Coordinator	105	0.50	0	
					J109020	Public Health Nurse III	109	1.00	1	
JGeneral 112	Long Term Response Manager	112			1.00	1				
Full-Time Positions Total						10.50	10			
Part-Time Positions					G00000	0.06	2			
Part-Time Positions Total						0.06	2			
100630101-HHS-Clinical Health Immunizations Total					10.56	12				
100630999-HHS-Clinical Health	Grant/Contract/Other Positions	J00000	Part-time	G00	0.38	1				
		J102010	Community Service Aide	102	1.00	1				
		J102016	TB Program Registrar	102	1.00	1				
		J103005	HIV Prevention Specialist	103	0.73	1				
		J103033	Disease Intervention Specialist	103	2.00	2				
		J104031	IMM TRAC/PICS Outreach Special	104	1.00	1				
		J104045	Licensed Vocational Nurse	104	3.00	3				
		J105008	HIV Prevention Supervisor	105	1.00	1				
		J109003	Senior Health Data Analyst	109	1.00	1				
		Grant/Contract/Other Positions Total					11.11	12		
100630999-HHS-Clinical Health Total					11.11	12				
100635999-HHS-Clinical Health	Grant/Contract/Other Positions	J106027	Public Health Nurse I	106	1.00	1				
		Grant/Contract/Other Positions Total					1.00	1		
100635999-HHS-Clinical Health Total					1.00	1				
6301 Total						38.44	41			
6331	100633100-HHS-Animal Services	Full-Time Positions	J101004	Office Assistant	101	1.00	1			
			J101007	Intake Technician	101	1.00	1			
			J101014	Animal Technician I	101	8.00	8			
			J102034	Lifesaving Programs Aide	102	1.00	1			
			J102036	Lifesaving Programs Assistant	102	1.00	1			
			J103058	Animal Services Officer	103	6.00	6			
			J104012	Veterinary Technician	104	2.00	2			
			J104076	Sr. Administrative Assistant	104	1.00	1			
			J104079	Animal Services Officer II and CCP Coordin.	104	1.00	1			
			J104096	Volunteer & Event Coordinator	104	1.00	1			
			J109090	Assistant Director and Lifesaving Program M	109	1.00	1			
			J111054	Director of Animal Services	111	1.00	1			
			J114004	Veterinarian	114	1.00	1			
			Jgeneral 107	Animal Cruelty Investigator	107	1.00	1			
			Full-Time Positions Total					27.00	27	
			New Positions				J104012	1.00	1	
			New Positions Total					1.00	1	
			Part-Time Positions				J00000	1.00	2	
			Part-Time Positions Total					1.00	2	
			100633100-HHS-Animal Services Total					29.00	30	
			100633999-HHS-Animal Services	Grant/Contract/Other Positions	J00000	Part-time	G00	0.30	1	
					Grant/Contract/Other Positions Total					0.30
			100633999-HHS-Animal Services Total					0.30	1	
			6331 Total						29.30	31
			6351	100630999-Health & Human Services	Grant/Contract/Other Positions	J109003	Senior Health Data Analyst	109	1.00	1
						Grant/Contract/Other Positions Total				
			100630999-Health & Human Services Total					1.00	1	
100630999-HHS-Epidemiology	Grant/Contract/Other Positions	J103038	Administrative Assistant	103	0.35	0				
		Grant/Contract/Other Positions Total					0.35	0		

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
6351	100635102-HHS-PH Emergency Preparedness	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1
			J104021	Public Health Logistics Specialist	104	1.00	1
			J104027	Public Health Volunteer Coordinator	104	0.50	0
			J107059	Emergency Planning Coordinator	107	1.00	1
			J111009	Public Health Preparedness Manager	111	1.00	1
		Full-Time Positions Total				4.50	4
	100635102-HHS-PH Emergency Preparedness Total					4.50	4
	100635103-HHS-Epidemiology	Full-Time Positions	J103038	Administrative Assistant	103	1.65	2
			J104047	Data Analysis Coordinator	104	1.00	1
			J104060	Data Specialist	104	1.00	1
			J107051	Data Analyst-Epidemiology	107	1.00	1
			J108059	Epidemiologist	108	1.60	2
			J109089	Infection Prevention Nurse Supervisor	109	1.00	1
			J111004	Epidemiology Program Manager	111	1.00	1
			Jgeneral 110	Epidemiology Supervisor	110	1.00	1
		Full-Time Positions Total				9.25	10
	100635103-HHS-Epidemiology Total					9.25	10
	100635999-Health & Human Services	Grant/Contract/Other Positions	J104009	Vaccine Coordinator	104	1.00	1
			J104057	LVN-Mobile Vaccination Outreach	104	2.00	2
			J106038	Outreach Communications Specialist	106	1.00	1
			J107011	Community Health Education Specialist	107	1.00	1
			J107013	Vaccine Site Manager	107	2.00	2
			J108024	Public Health Nurse II	108	1.00	1
			J109063	Mental Health Therapist	109	2.00	2
			J110003	Mental Health Program Manager	110	1.00	1
		Grant/Contract/Other Positions Total				11.00	11
	100635999-Health & Human Services Total					11.00	11
	100635999-HHS-Epidemiology	Grant/Contract/Other Positions	J108059	Epidemiologist	108	2.40	2
		Grant/Contract/Other Positions Total				2.40	2
	100635999-HHS-Epidemiology Total					2.40	2
	100635999-HHS-PH Emergency Preparedness	Grant/Contract/Other Positions	J104027	Public Health Volunteer Coordinator	104	0.50	1
			J107059	Emergency Planning Coordinator	107	2.00	2
			J108059	Epidemiologist	108	1.00	1
		Grant/Contract/Other Positions Total				3.50	4
	100635999-HHS-PH Emergency Preparedness Total					3.50	4
6351 Total						52.00	52
6381	100638100-HHS-Environmental Health	Full-Time Positions	J101004	Office Assistant	101	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
			J103038	Administrative Assistant	103	2.00	2
			J103066	Administrative Assistant - OSSF	103	1.00	1
			J104094	Environmental Health & OSSF I	104	2.00	2
			J105059	Environmental Code Inspector-Pools/NNA	105	2.00	2
			J105077	Health Inspector I	105	2.00	2
			J105079	Environmental Health & OSSF II	105	2.00	2
			J106068	Food Safety Planning Coordinator	106	1.00	1
			J106080	Environmental Health Abatement Coordinat	106	0.50	0
			J106084	Health Inspector II	106	3.00	3
			J107068E	Administrative Manager-E	107	1.00	1
			J107100	Health Inspector Senior	107	2.00	2
			J108094	Environmental Health Assistant Inspection F	108	1.00	1
			J109093	Environmental Health Inspection Program M	109	1.00	1
			J112030	Director-Enviromental Health	112	1.00	1
			JL05005	Environmental Investigator	L05	3.00	3
			JL07010	Chief Environmental Investigator	L07	1.00	1
		Full-Time Positions Total				27.50	27
	100638100-HHS-Environmental Health Total					27.50	27
	100638102-HHS-EH Mosquito Control	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1
			J103063	Field Lab Surveillance Technician	103	3.00	3
			J103064	Ultra Low Volume Spray Truck Driver	103	3.00	3
			J107087	Chemical and Biological Entomologist	107	1.00	1
			J108084	Mosquito Control ULV Supervisor	108	1.00	1
			J109064	Environmental Program Manager	109	1.00	1
				Full-Time Positions Total			
		New Positions	J103063	Field Lab Surveillance Technician	103	1.00	1
			J103064	Ultra Low Volume Spray Truck Driver	103	1.00	1
			JGeneral 108	Mosquito Control Field Sureveillance Supen	108	1.00	1
		New Positions Total				3.00	3
	100638102-HHS-EH Mosquito Control Total					13.00	13
	400643999-HHS-Environmental Health Grants-CDBG	Grant/Contract/Other Positions	J106080	Environmental Health Abatement Coordinat	106	0.50	1
		Grant/Contract/Other Positions Total				0.50	1
	400643999-HHS-Environmental Health Grants-CDBG Total					0.50	1
	6381 Total						41.00
6401	100640100-HHS-Indigent Health Care	Full-Time Positions	J101004	Office Assistant	101	1.00	1
			J103034	Claims Analyst	103	2.00	2
			J103040	IHC Eligibility Worker	103	5.00	5
			J107099	Assistant Indigent Health Care Manager	107	1.00	1
			J109032	Indigent Health Care Manager	109	1.00	1
		Full-Time Positions Total				10.00	10
		Part-Time Positions	J00000	Part-time	G00	0.72	1
				Part-Time Positions Total			
	100640100-HHS-Indigent Health Care Total					10.72	11
6401 Total						10.72	11
6431	100643100-Community Development	Full-Time Positions	J00086	Director of Comm Development	EXM	0.25	0
			J104076	Sr. Administrative Assistant	104	1.00	1
			J108082	Project Coordinator - Community Developm	108	1.00	1
		Full-Time Positions Total				2.25	2
	100643100-Community Development Total					2.25	2
	400643999-Community Development	Grant/Contract/Other Positions	J00000	Part-time	G00	1.45	2
			J00086	Director of Comm Development	EXM	0.75	1
		J101004	Office Assistant	101	1.00	1	

**FORT BEND COUNTY
FY2027 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
6431	400643999-Community Development	Grant/Contract/Other Positions	J103010	Community Development - Senior Case Ma	103	1.00	1
			J108082	Project Coordinator - Community Developm	108	4.00	4
			J109069	Program Compliance Manager	109	1.00	1
			J109070	Finance & Grants Manager	109	1.00	1
			J112001	Assistant Director	112	1.00	1
		Grant/Contract/Other Positions Total				11.20	12
	400643999-Community Development Total					11.20	12
6431 Total						13.45	14
6451	100645100-HHS-Social Services	Full-Time Positions	J101004	Office Assistant	101	3.00	3
			J103038	Administrative Assistant	103	1.00	1
			J103046	Eligibility Specialist	103	4.00	4
			J104022	Bereavement Program Coordinator	104	1.00	1
			J104033	Quality Control Specialist I	104	1.00	1
			J104055	Caseworker	104	2.00	2
			J105006	Support Services Coordinator	105	1.00	1
			J105025	Quality Control & Grants Program Coordina	105	1.00	1
			J105058	Case Manager I	105	2.00	2
			J106065	Case Manager II	106	3.00	3
			J107049	Case Management Program Coordinator	107	1.00	1
			J108010	Assistant Division Manager	108	1.00	1
			J112006	Social Services Division Manager	112	1.00	1
		Full-Time Positions Total				22.00	22
	100645100-HHS-Social Services Total					22.00	22
	100645999-HHS-Social Services	Grant/Contract/Other Positions	J105058	Case Manager I	105	1.00	1
			J106065	Case Manager II	106	1.00	1
		Grant/Contract/Other Positions Total				2.00	2
	100645999-HHS-Social Services Total					2.00	2
6451 Total						24.00	24
6501	100650100- County Library	New Positions	J00000	Part-time	G00	1.00	2
		New Positions Total				1.00	2
	100650100- County Library Total					1.00	2
	100650100- COUNTY LIBRARY OPERATING	Full-Time Positions	J00098	Director of Library	EXM	1.00	1
			J101006	Library Clerk II	101	45.00	45
			J102024	Library Clerk III	102	11.00	11
			J102032	Clerk III - Accounting	102	2.00	2
			J103031	Building Maintenance Worker II	103	5.00	5
			J103035	Library Paraprofessional	103	44.00	44
			J104034	Building Maintenance Wrkr III	104	1.00	1
			J104076	Sr. Administrative Assistant	104	1.00	1
			J105013	E-Services Technician	105	1.00	1
			J105028	Business Manager	105	1.00	1
			J105043	Maintenance Coordinator	105	1.00	1
			J106022	Librarian I	106	28.00	28
			J106029	Social Media Specialist	106	1.00	1
			J106034	Librarian I-Literacy/Volunteer	106	1.00	1
			J106081	Branch Supervisor	106	1.00	1
			J107001	Academic Liaison	107	1.00	1
			J107030	Librarian II	107	19.00	19
			J107032	Librarian II-Electronic Rsrcs	107	1.00	1
			J107046	Library Facilities Maintenance Manager	107	1.00	1
			J107060	Genealogy/Local History Spec	107	1.00	1
			J107103	Communications & Media Specialist	107	1.00	1
			J108031	Librarian III	108	14.00	14
			J108034	Librarian III-System Admin	108	1.00	1
			J108056	Marketing and Communications Manager	108	1.00	1
			J108090	Outreach Coordinator	108	3.00	3
			J108095	Program Coordinator	108	1.00	1
			J109030	Librarian IV	109	2.00	2
			J109036	Special Projects Manager	109	1.00	1
			J109039	Librarian IV-Region Manager	109	3.00	3
			J109040	Librarian IV-Youth Services Coordinator	109	1.00	1
			J109086	Library Collection Development Manager	109	1.00	1
			J109087	Library Outreach Partnership and Program I	109	1.00	1
			J111026	Assistant County Librarian	111	1.00	1
			J112075	Assistant Director of Support Services	112	1.00	1
		Full-Time Positions Total				199.00	199
		Part-Time Positions	J00000	Part-time	G00	62.50	121
		Part-Time Positions Total				62.50	121
	100650100- COUNTY LIBRARY OPERATING Total					261.50	320
	195585100-Law Library	Full-Time Positions	J106025	Librarian I - Assistant Law Librarian	106	3.00	3
			J108064	Law Librarian	108	1.00	1
		Full-Time Positions Total				4.00	4
		Part-Time Positions	J00000	Part-time	G00	1.44	2
		Part-Time Positions Total				1.44	2
	195585100-Law Library Total					5.44	6
6501 Total						267.94	328
6551	100655100-Fairgrounds	Full-Time Positions	J101008	Custodian	101	1.00	1
			J102026	Sr. Office Assistant	102	1.00	1
			J102039	Maintenance Worker	102	4.00	4
			J103038	Administrative Assistant	103	1.00	1
			J104034	Building Maintenance Wrkr III	104	1.00	1
			J105026	Fairgrounds Supervisor	105	1.00	1
			J106062	Sr. Administrative Coordinator	106	1.00	1
			JL04003	Deputy Constable	L04	1.00	1
		Full-Time Positions Total				11.00	11
		Part-Time Positions	J00000	Part-time	G00	0.72	1
		Part-Time Positions Total				0.72	1
	100655100-Fairgrounds Total					11.72	12
	100655999-Fairgrounds	Grant/Contract/Other Positions	J105080	Transit Operator	105	1.00	1
		Grant/Contract/Other Positions Total				1.00	1

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
6551	100655999-Fairgrounds Total					1.00	1
6551 Total						12.72	13
6601	100401999-Parks & Recreation	Grant/Contract/Other Positions	J00000	Part-time	G00	0.72	1
		Grant/Contract/Other Positions Total				0.72	1
	100401999-Parks & Recreation Total					0.72	1
	100635101-Senior Center Total					6.00	6
	100660100-Parks & Recreation	Full-Time Positions	J00101	Parks Director	EXM	1.00	1
			J101008	Custodian	101	1.00	1
			J102028	Parks Operator II	102	14.00	14
			J103019	Lead Parks Operator	103	2.00	2
			J103031	Building Maintenance Worker II	103	3.00	3
			J103038	Administrative Assistant	103	4.00	4
			J104038	Parks Maintenance Supervisor	104	1.00	1
			J104043	Parks Recreation Coordinator	104	6.00	6
			J104056	Personnel Coordinator	104	1.00	1
			J105065	Parks Supervisor	105	1.00	1
			J106007	Forester & Turf Manager	106	1.00	1
			J106073	Parks Building Maintenance Manager	106	1.00	1
			J106074	Assistant Parks Operations Manager	106	2.00	2
			J107028	Facilities & Programs Manager-Landmark	107	1.00	1
			J107047	Parks Operation Manager	107	1.00	1
			J107083	Facilities & Programs Manager	107	1.00	1
			J108079	Program Coordinator Community Outreach	108	1.00	1
			J108085	Athletics Director	108	1.00	1
			J112031	Assistant Parks Director-Administration & Pr	112	1.00	1
			J112032	Assistant Parks Director-Maintenance & Op	112	1.00	1
		Full-Time Positions Total				45.00	45
		Part-Time Positions	J00000	Part-time	G00	5.76	8
		Part-Time Positions Total				5.76	8
	100660100-Parks & Recreation Total					50.76	53
	100660999-Parks & Recreation	Grant/Contract/Other Positions	J105080	Transit Operator	105	1.00	1
		Grant/Contract/Other Positions Total				1.00	1
	100660999-Parks & Recreation Total					1.00	1
	130406100-Parks & Recreation	New Positions	J102028	Parks Operator II	102	2.00	2
		New Positions Total				2.00	2
	130406100-Parks & Recreation Total					2.00	2
	131406200-Senior Center	New Positions	J101004	Office Assistant	101	1.00	1
			J102020	Aquatic Fitness Coordinator	102	1.00	1
			J103002	Recreation Instructor	103	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J104054	Fitness/Volunteer Coordinator	104	1.00	1
			J109022	Facilities & Programs Manager-Senior Cent	109	1.00	1
		New Positions Total				6.00	6
	131406200-Senior Center Total					6.00	6
	133406400-Parks & Recreation	New Positions	J00000	Part-time	G00	1.44	2
			J104043	Parks Recreation Coordinator	104	1.00	1
			J107083	Facilities & Programs Manager	107	1.00	1
		New Positions Total				3.44	4
	133406400-Parks & Recreation Total					3.44	4
	140406110-Parks & Recreation	New Positions	J00000	Part-time	G00	1.44	2
		New Positions Total				1.44	2
	140406110-Parks & Recreation Total					1.44	2
	773108888-Parks & Recreation	Grant/Contract/Other Positions	J107084	Farms & Garden Program Manager	107	1.00	1
		Grant/Contract/Other Positions Total				1.00	1
	773108888-Parks & Recreation Total					1.00	1
6601 Total						72.36	76
6651	100665100-TX A&M AgriLife Ext Svc	Full-Time Positions	J102026	Sr. Office Assistant	102	1.00	1
			J104005	Technical Assistant	104	1.00	1
			J104066	Program Coordinator-FCS	104	1.00	1
			J104076	Sr. Administrative Assistant	104	2.00	2
			J104082	Program Coord MG/MN	104	1.00	1
			J105071	County Extension Educator	105	1.00	1
			J107068E	Administrative Manager-E	107	1.00	1
		Full-Time Positions Total				8.00	8
		Part-Time Positions	J00000	Part-time	G00	0.63	1
		Part-Time Positions Total				0.63	1
	100665100-TX A&M AgriLife Ext Svc Total					8.63	9
6651 Total						8.63	9
6671	100667100-Veterans Service Office	Full-Time Positions	J00111	Veteran Services Officer	EXM	1.00	1
			J103038	Administrative Assistant	103	1.00	1
			J105015	Assistant Veteran Services Ofc	105	1.00	1
		Full-Time Positions Total				3.00	3
	100667100-Veterans Service Office Total					3.00	3
6671 Total						3.00	3
6701	100670100-Economic Development	Full-Time Positions	J00089	Director of Economic Opportunity & Develop	EXM	1.00	1
			J107068E	Administrative Manager-E	107	1.00	1
			J109008	Project Manager	109	1.00	1
			J112025	Assistant Director-Economic Opportunity/De	112	1.00	1
		Full-Time Positions Total				4.00	4
	100670100-Economic Development Total					4.00	4
	120670100-Hotel Occupancy Tax Revenue	Full-Time Positions	J112069	Assistant Director-Tourism	112	1.00	1
		Full-Time Positions Total				1.00	1
		New Positions	Jgeneral 109	Tourism Marketing Manager	109	1.00	1
			Jgeneral 109	Tourism Vistors Manager	109	1.00	1
		New Positions Total				2.00	2
	120670100-Hotel Occupancy Tax Revenue Total					3.00	3
6701 Total						7.00	7
Grand Total						3,670.23	3818

FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	PositionStatus	Job Code	Position Description	Grade	FTE Total	Headcount Total
				Full-Time Positions Total		3,115.10	3,121.00
				Part-Time Positions Total		163.55	291.00
				Grant/Contract/Other Positions Total		313.26	325.00
				New Positions Total		78.33	81.00
				Grand Total		3,670.23	3,818.00