

FISCAL YEAR 2027
Capital Improvement Projects

Project #	Status	Previous Amt Approved	CIP Name	Budget Source	Funding Type	2027 CIP Request Amount	2028	2029	2030	2031	Recommended
20	Previously	\$ 1,100,000	100503100-Information Technology-Library Phone System Conversion	FY 2027 CIP	CO	\$ 85,120	\$ -	\$ -	\$ -	\$ -	\$ 85,120
18	NEW		100503100-Information Technology-Disaster Recovery Load Balancers	FY 2027 CIP	CO	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
31	Previously	\$ 2,969,054	155611100-Road & Bridge-Traffic Signal Safety Improvements	FY 2027 CIP	CO	\$ 950,025	\$ 950,025	\$ 920,910	\$ -	\$ -	\$ 2,820,960
11	NEW		100503100-Information Technology (All first responders)-First Responder Bundle	FY 2027 CIP	CO	\$ 382,000	\$ 209,000	\$ 209,000	\$ 209,000	\$ 209,000	\$ 1,218,000
23	NEW		100622100-Engineering-Bridge Replacement Program	FY 2027 CIP	CO	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 6,000,000
9	Previously		100503100 - Information Technology-GIS Enterprise Software Solution (Countywide)	FY 2027 CIP	SBITA	\$ 450,000	\$ 460,000	\$ 480,000	\$ -	\$ -	\$ 1,390,000
14	NEW		100503100-Information Technology (Sheriff's Office)-Sheriff's Office Virtual Cluster	FY 2027 CIP	CO	\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
5	NEW		100418101-Facilities Maintenance-Landmark Community Center Roofing	FY 2027 CIP	CO	\$ 365,750	\$ -	\$ -	\$ -	\$ -	\$ 365,750
28	NEW		155611100-Road & Bridge/Vehicle Maintenance-Vehicle Processing & Storage Facility	FY 2027 CIP	CO	\$ 154,589	\$ -	\$ -	\$ -	\$ -	\$ 154,589
13	NEW		100503100-Information Technology (Elections)-Voters Registration and Election Management System	FY 2027 CIP	SBITA	\$ 583,588	\$ 120,000	\$ 125,000	\$ -	\$ -	\$ 828,588
13	NEW		100503100-Information Technology (Elections)-Voters Registration and Election Management System	FY 2027 CIP	CO	\$ 216,412	\$ -	\$ -	\$ -	\$ -	\$ 216,412
17	NEW		100503100-Information Technology-Computer Refresh	FY 2027 CIP	CO	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
33	NEW		100418100 - Facilities - Gus George Renovations	FY 2027 CIP	CO	\$ 2,926,160	\$ -	\$ -	\$ -	\$ -	\$ 2,926,160
34	NEW		100418100- Facilities - Jane Long Renovations	FY 2027 CIP	CO	\$ 2,994,640	\$ -	\$ -	\$ -	\$ -	\$ 2,994,640
24	NEW		100650100 - Library - Sienna Boiler System Replacement	FY 2027 CIP	CO	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
27	NEW		100665100-Texas A&M AgriLife Extension-Extension, Expansion, and Renovation	FY 2027 CIP	CO	\$ 201,380	\$ -	\$ -	\$ -	\$ -	\$ 201,380
39	NEW		120670100 - Hotel Occupancy Tax- Epicenter Building Improvements	FY 2027 CIP	CO	\$ 1,325,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,325,000
35	NEW		Countywide Printer Replacement	Capital Equipment	CO	\$ 323,050.00	\$ -	\$ -	\$ -	\$ -	\$ 324,004
36	Previously	\$ 12,111,601	New and Replacement Vehicles	Capital Equipment	CO	\$ 18,523,788	\$ -	\$ -	\$ -	\$ -	\$ 11,564,035
37	NEW		Road & Bridge Capital Equipment	Capital Equipment	CO	\$ 4,725,294	\$ -	\$ -	\$ -	\$ -	\$ 3,297,510
38	NEW		Drainage District	Capital Equipment	CO	\$ 2,465,000	\$ -	\$ -	\$ -	\$ -	\$ 2,465,000
											\$ 40,547,148.00

Financing

Budget Source	2027 Requested Amount	2028	2029	2030	2031	Recommended
FY 2027 CIP - SBITAS	\$ 1,033,588	\$ 580,000	\$ 605,000	\$ -	\$ -	\$ 2,218,588
FY 2027 CIP - CO	\$ 19,616,388	\$ 2,784,483	\$ 3,744,415	\$ 3,509,000	\$ 3,627,000	\$ 19,353,011
FY 2027 CIP - Capital Equipment - CO	\$ 28,137,132	\$ -	\$ -	\$ -	\$ -	\$ 17,650,549
FY2027 CIP - HOT Fund	\$ 1,325,000	\$ -	\$ -	\$ -	\$ -	\$ 1,325,000
TOTAL	\$ 50,112,107.73	\$ 3,364,483.47	\$ 4,349,414.66	\$ 3,509,000.00	\$ 3,627,000.00	\$ 40,547,148.00



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FORT BEND COUNTY FY27 VEHICLES

	Qty	Vehicle Unit Cost	Equipment Unit Cost	Total	Add/Rplc
100410100 - RISK MANAGEMENT/INSURANCE					
Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$59,546.00		\$59,546.00	Add
Single Fuel Ring	1		\$400.50	\$400.50	
County Seals	1		\$79.00	\$79.00	
100410100 - RISK MANAGEMENT/INSURANCE					
Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$59,546.00		\$59,546.00	Add
Single Fuel Ring	1		\$400.50	\$400.50	
County Seals	1		\$79.00	\$79.00	
Weather Tech Bed Cover x (1)	1		\$1,200.00	\$1,200.00	
N-fab Step Rails x (1)	1		\$600.00	\$600.00	
100410100 - RISK MANAGEMENT/INSURANCE TOTALS	2			\$121,851.00	2 Add
100414100 - VEHICLE MAINTENANCE					
Explorer - Utility vehicle, Explorer, cloth, pwr	1	\$58,989.00		\$58,989.00	Rplc X013
Single Fuel Ring	1		\$400.50	\$400.50	
County Seals	1		\$79.00	\$79.00	
100414100 - VEHICLE MAINTENANCE TOTALS	1			\$59,468.50	1 Rplc
100418101 - FACILITIES MAINTENANCE					
Truck - 3/4 ton, ext cab, LWB, vinyl, pwr	1	\$60,102.00		\$60,102.00	Add
Single Fuel Ring	1		\$400.50	\$400.50	
County Seals	1		\$79.00	\$79.00	
Tint x (1)	1		\$225.00	\$225.00	
Bedliner x (1)	1		\$425.00	\$425.00	
Receivers & Ball for Towing x (1)	1		\$130.00	\$130.00	
Tool Box & Install x (1)	1		\$1,254.00	\$1,254.00	
Nerf Bars & Installation x (1)	1		\$495.00	\$495.00	
Floor Liner x (1)	1		\$115.00	\$115.00	
100418101 - FACILITIES MAINTENANCE					
Truck - 1/2 ton, crew cab, SWB, vinyl, pwr	3	\$51,198.00		\$153,594.00	Rplc X072, 2006, 2007
Single Fuel Ring	3		\$400.50	\$1,201.50	
County Seals	3		\$79.00	\$237.00	
Tint x (1)	3		\$225.00	\$675.00	
Bedliner x (1)	3		\$425.00	\$1,275.00	
Receivers & Ball for Towing x (1)	3		\$130.00	\$390.00	
Tool Box & Install x (1)	3		\$1,254.00	\$3,762.00	
Nerf Bars & Installation x (1)	3		\$495.00	\$1,485.00	
Floor Liner x (1)	3		\$115.00	\$345.00	
100418101 - FACILITIES MAINTENANCE					
Truck - 3/4 ton, ext cab, LWB, vinyl, pwr	1	\$60,102.00		\$60,102.00	Rplc Y028
Single Fuel Ring	1		\$400.50	\$400.50	
County Seals	1		\$79.00	\$79.00	
Tint x (1)	1		\$225.00	\$225.00	
Bedliner x (1)	1		\$425.00	\$425.00	
Receivers & Ball for Towing x (1)	1		\$130.00	\$130.00	
Tool Box & Install x (1)	1		\$1,254.00	\$1,254.00	
Nerf Bars & Installation x (1)	1		\$495.00	\$495.00	
Floor Liner x (1)	1		\$115.00	\$115.00	
Service Bed x (1)	1		\$6,450.00	\$6,450.00	
100418101 - FACILITIES MAINTENANCE TOTALS	5			\$295,865.50	1 Add / 4 Rplc
100418105 - INTERDEPARTMENTAL CONSTRUCTION					
Truck - 1/2 ton, crew cab, SWB, vinyl, pwr	1	\$51,198.00		\$51,198.00	Rplc U017

Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
Tint x (1)	1		\$225.00	\$225.00		
Bedliner x (1)	1		\$425.00	\$425.00		
Receiver & Ball for Towing x (1)	1		\$130.00	\$130.00		
Tool Box & Installation x (1)	1		\$1,254.00	\$1,254.00		
Nerf Bars & Installation x (1)	1		\$495.00	\$495.00		
Floor Liner x (1)	1		\$115.00	\$115.00		
100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTALS	1			\$54,321.50	1 Rplc	
100475100 - COUNTY ATTORNEY						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	
Single Fuel Ring	1		\$400.50	\$400.50		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1		\$7,260.00	\$7,260.00		
100475100 - COUNTY ATTORNEY TOTALS	1			\$92,268.97	1 Rplc	
100480100 - DISTRICT ATTORNEY						
Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr,lockable hard cover	1	\$54,537.00		\$54,537.00	Rplc	Z014
Single Fuel Ring	1		\$400.50	\$400.50		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
100480100 - DISTRICT ATTORNEY						
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00		\$60,236.00	Rplc	V072
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Ghost	1		\$790.00	\$790.00		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
100480100 - DISTRICT ATTORNEY						
Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$58,989.00		\$58,989.00	Rplc	A055
Single Fuel Ring	1		\$400.50	\$400.50		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
100480100 - DISTRICT ATTORNEY TOTALS	3			\$274,262.37	3 Rplc	
100505100 - PURCHASING						
Truck - 1/2 ton,crew cab,SWB,vinyl,pwr	2	\$51,198.00		\$102,396.00	Rplc	S073, T097
Single Fuel Ring	2		\$400.50	\$801.00		
County Seals	2		\$79.00	\$158.00		
Bedliner x (1)	2		\$425.00	\$850.00		
Receivers & Ball for Towing x (1)	2		\$130.00	\$260.00		
Nerf Bars & Installation x (1)	2		\$495.00	\$990.00		
Floor Liner x (1)	2		\$115.00	\$230.00		
100505100 - PURCHASING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	5	\$60,236.00		\$301,180.00	Add	
Single Fuel Ring	5		\$400.50	\$2,002.50		
Full/Regular	5		\$790.00	\$3,950.00		
Lightbar	5		\$22,372.47	\$111,862.35		
APX-6500 Dashmount	5		\$7,260.00	\$36,300.00		
Laptop	5		\$5,584.87	\$27,924.35		
Camera	5		\$3,820.00	\$19,100.00		
100505100 - PURCHASING TOTALS	7			\$608,004.20	5 Add / 2 Rplc	
100512100 - SHERIFF DETENTION OPERATING						
Explorer - Utility vehicle,Explorer,cloth,pwr	4	\$58,989.00		\$235,956.00	Rplc	Z040, W112, Z089, Y019
Single Fuel Ring	4		\$400.50	\$1,602.00		
Window Tint x (1)	4		\$275.00	\$1,100.00		
100512100 - SHERIFF DETENTION OPERATING TOTALS	4			\$238,658.00	4 Rplc	
100540100 - AMBULANCE-EMS						
Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$59,546.00		\$59,546.00	Rplc	Z114
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Regular	1		\$790.00	\$790.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1		\$7,260.00	\$7,260.00		
Laptop	1		\$5,584.87	\$5,584.87		
Cradle Point Modem x (1)	1		\$4,000.00	\$4,000.00		
AXP Radio Charger x (1)	1		\$2,000.00	\$2,000.00		

Window Tint x (1)	1	\$500.00	\$500.00	
Narcotics Safe x (1)	1	\$2,500.00	\$2,500.00	
Kussmaul System x (1)	1	\$4,000.00	\$4,000.00	
Paradigm Pre-empter x (1)	1	\$1,200.00	\$1,200.00	
100540100 - AMBULANCE-EMS				
Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$60,236.00	\$120,472.00	Add
Single Fuel Ring	2	\$400.50	\$801.00	
Full/Regular	2	\$790.00	\$1,580.00	
Lightbar	2	\$22,372.47	\$44,744.94	
APX-6500 Dashmount	2	\$7,260.00	\$14,520.00	
Laptop	2	\$5,584.87	\$11,169.74	
Cradle Point Modem x (1)	2	\$4,000.00	\$8,000.00	
AXP Radio Charger x (1)	2	\$2,000.00	\$4,000.00	
Window Tint x (1)	2	\$500.00	\$1,000.00	
Narcotics Safe x (1)	2	\$2,500.00	\$5,000.00	
Kussmaul System x (1)	2	\$4,000.00	\$8,000.00	
Paradigm Pre-empter x (1)	2	\$1,200.00	\$2,400.00	
100540100 - AMBULANCE-EMS				
Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$59,546.00	\$59,546.00	Add
Single Fuel Ring	1	\$400.50	\$400.50	
Full/Regular	1	\$790.00	\$790.00	
Lightbar	1	\$22,372.47	\$22,372.47	
APX-6500 Dashmount	1	\$7,260.00	\$7,260.00	
Laptop	1	\$5,584.87	\$5,584.87	
Cradle Point Modem x (1)	1	\$4,000.00	\$4,000.00	
AXP Radio Charger x (1)	1	\$2,000.00	\$2,000.00	
Window Tint x (1)	1	\$500.00	\$500.00	
Narcotics Safe x (1)	1	\$2,500.00	\$2,500.00	
Kussmaul System x (1)	1	\$4,000.00	\$4,000.00	
Paradigm Pre-empter x (1)	1	\$1,200.00	\$1,200.00	
Additional Emergency Lighting x (1)	1	\$1,200.00	\$1,200.00	
Bed Cover x (1)	1	\$4,135.00	\$4,135.00	
Bed Slide w/Matting x (1)	1	\$5,775.00	\$5,775.00	
100540100 - AMBULANCE-EMS				
Ambulance - Ambulance Package	5	\$545,900.00	\$2,729,500.00	Rplc B104, B136, C134, C224, C226, D017, D020, D025
Single Fuel Ring	5	\$400.50	\$2,002.50	
100540100 - AMBULANCE-EMS TOTALS	9		\$3,184,607.86	3 Add / 6 Rplc
100550100 - CONSTABLE PCT 4				
Tahoe - PPV, Tahoe, V8 with spotlight without console	6	\$60,236.00	\$361,416.00	Rplc U106, V090, W005, W004, X146, X027
Single Fuel Ring	6	\$400.50	\$2,403.00	
Full/Regular	6	\$790.00	\$4,740.00	
Lightbar	6	\$22,372.47	\$134,234.82	
Laptop	6	\$5,584.87	\$33,509.22	
Ticket Writer Printer	6	\$1,325.00	\$7,950.00	
Camera	6	\$3,820.00	\$22,920.00	
100550100 - CONSTABLE PCT 4				
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Add
Single Fuel Ring	1	\$400.50	\$400.50	
Full/Regular	1	\$790.00	\$790.00	
Lightbar	1	\$22,372.47	\$22,372.47	
APX-6500 Dashmount	1	\$7,260.00	\$7,260.00	
Laptop	1	\$5,584.87	\$5,584.87	
Ticket Writer Printer	1	\$1,325.00	\$1,325.00	
Camera	1	\$3,820.00	\$3,820.00	
100550100 - CONSTABLE PCT 4				
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Add
Single Fuel Ring	1	\$400.50	\$400.50	
Full/Regular	1	\$790.00	\$790.00	
Lightbar	1	\$22,372.47	\$22,372.47	
APX-6500 Dashmount	1	\$7,260.00	\$7,260.00	
Laptop	1	\$5,584.87	\$5,584.87	
Ticket Writer Printer	1	\$1,325.00	\$1,325.00	
Camera	1	\$3,820.00	\$3,820.00	
100550100 - CONSTABLE PCT 4				
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Add
Single Fuel Ring	1	\$400.50	\$400.50	
Full/Regular	1	\$790.00	\$790.00	
Lightbar	1	\$22,372.47	\$22,372.47	
APX-6500 Dashmount	1	\$7,260.00	\$7,260.00	

Laptop	1	\$5,584.87	\$5,584.87		
Ticket Writer Printer	1	\$1,325.00	\$1,325.00		
Camera	1	\$3,820.00	\$3,820.00		
100550100 - CONSTABLE PCT 4					
Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr,lockable hard cover	1	\$54,537.00	\$54,537.00	Rplc	Y044
Single Fuel Ring	1	\$400.50	\$400.50		
Slick-top	1	\$27,251.42	\$27,251.42		
100550100 - CONSTABLE PCT 4					
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Rplc	X058
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
Laptop	1	\$5,584.87	\$5,584.87		
Ticket Writer Printer	1	\$1,325.00	\$1,325.00		
Camera	1	\$3,820.00	\$3,820.00		
100550100 - CONSTABLE PCT 4					
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Rplc	X113
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
Laptop	1	\$5,584.87	\$5,584.87		
Ticket Writer Printer	1	\$1,325.00	\$1,325.00		
Camera	1	\$3,820.00	\$3,820.00		
100550100 - CONSTABLE PCT 4					
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00	\$60,236.00	Rplc	Y060
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
Laptop	1	\$5,584.87	\$5,584.87		
Ticket Writer Printer	1	\$1,325.00	\$1,325.00		
Camera	1	\$3,820.00	\$3,820.00		
100550100 - CONSTABLE PCT 4 TOTALS		13	\$1,238,315.00	3 Add / 10 Rplc	
100550200 - CONSTABLE PCT 2					
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00	\$62,236.00	Rplc	U045
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1	\$7,260.00	\$7,260.00		
APX6000 MODEL 2.5 Portable	1	\$6,580.00	\$6,580.00		
Laptop	1	\$5,584.87	\$5,584.87		
Ticket Writer Printer	1	\$1,325.00	\$1,325.00		
Camera	1	\$3,820.00	\$3,820.00		
100550200 - CONSTABLE PCT 2 TOTALS		1	\$110,368.84	1 Rplc	
100550300 - CONSTABLE PCT 1					
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00	\$62,236.00	Rplc	X050, W007
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
APX-6500 Dashmount (Rplc Veh)	1	\$0.00	\$0.00		
Laptop	1	\$5,584.87	\$5,584.87		
Camera	1	\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1					
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00	\$62,236.00	Rplc	Z071
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
APX-6500 Dashmount (Rplc Veh)	1	\$0.00	\$0.00		
Laptop	1	\$5,584.87	\$5,584.87		
Camera	1	\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1					
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00	\$62,236.00	Rplc	Y065
Single Fuel Ring	1	\$400.50	\$400.50		
Full/Regular	1	\$790.00	\$790.00		
Lightbar	1	\$22,372.47	\$22,372.47		
APX-6500 Dashmount (Rplc Veh)	1	\$0.00	\$0.00		
Laptop	1	\$5,584.87	\$5,584.87		
Camera	1	\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1					

Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	X043
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Regular	1		\$790.00	\$790.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
Camera	1		\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	W007
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Regular	1		\$790.00	\$790.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
Camera	1		\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Regular	1		\$790.00	\$790.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1		\$7,260.00	\$7,260.00		
Laptop	1		\$5,584.87	\$5,584.87		
Camera	1		\$3,820.00	\$3,820.00		
100550300 - CONSTABLE PCT 1 TOTALS	6			\$578,483.04	1 Add / 5 Rplc	
100550400 - CONSTABLE PCT 3						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
Custom	1		\$800.00	\$800.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1		\$7,260.00	\$7,260.00		
Laptop	1		\$5,584.87	\$5,584.87		
Ticket Writer Printer	1		\$1,325.00	\$1,325.00		
Camera	1		\$3,820.00	\$3,820.00		
100550400 - CONSTABLE PCT 3						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	Z017
Single Fuel Ring	1		\$400.50	\$400.50		
Custom	1		\$800.00	\$800.00		
Lightbar	1		\$22,372.47	\$22,372.47		
APX-6500 Dashmount	1		\$7,260.00	\$7,260.00		
Laptop	1		\$5,584.87	\$5,584.87		
Ticket Writer Printer	1		\$1,325.00	\$1,325.00		
Camera	1		\$3,820.00	\$3,820.00		
100550400 - CONSTABLE PCT 3 TOTALS	2			\$207,597.68	1 Add / 1 Rplc	
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00		\$60,236.00	Rplc	B038
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Ghost	1		\$790.00	\$790.00		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
Camera	1		\$3,820.00	\$3,820.00		
External upfitting [Dana Safety] - K9 x (1)	1		\$25,000.00	\$25,000.00		
Window Tint x (1)	1		\$275.00	\$275.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	5	\$60,236.00		\$301,180.00	Add	
Single Fuel Ring	5		\$400.50	\$2,002.50		
Full/Regular	5		\$790.00	\$3,950.00		
Lightbar	5		\$22,372.47	\$111,862.35		
APX-6500 Dashmount	5		\$7,260.00	\$36,300.00		
Laptop	5		\$5,584.87	\$27,924.35		
Ticket Writer Printer	5		\$1,325.00	\$6,625.00		
Camera	5		\$3,820.00	\$19,100.00		
Window Tint x (1)	5		\$275.00	\$1,375.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	3	\$60,236.00		\$180,708.00	Add	
Single Fuel Ring	3		\$400.50	\$1,201.50		
Full/Regular	3		\$790.00	\$2,370.00		
Lightbar	3		\$22,372.47	\$67,117.41		
APX-6500 Dashmount	3		\$7,260.00	\$21,780.00		
Laptop	3		\$5,584.87	\$16,754.61		
Ticket Writer Printer	3		\$1,325.00	\$3,975.00		

Camera	3		\$3,820.00	\$11,460.00		
Window Tint x (1)	3		\$275.00	\$825.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	14	\$60,236.00		\$843,304.00	Rplc	A103, Z023, B082, Z047, B038, C042, B063, B091, Y094, B057, B076, C093, C018, A069
Single Fuel Ring	14		\$400.50	\$5,607.00		
Full/Regular	14		\$790.00	\$11,060.00		
Lightbar	14		\$22,372.47	\$313,214.58		
APX-6500 Dashmount (Rplc Veh)	14		\$0.00	\$0.00		
Laptop	14		\$5,584.87	\$78,188.18		
Ticket Writer Printer	14		\$1,325.00	\$18,550.00		
Camera	14		\$3,820.00	\$53,480.00		
Window Tint x (1)	14		\$275.00	\$3,850.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	A089
Single Fuel Ring	1		\$400.50	\$400.50		
RADIO CHARGER x (1)	1		\$500.00	\$500.00		
Window Tint x (1)	1		\$275.00	\$275.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	2	\$52,311.00		\$104,622.00	Rplc	W035, W101
Single Fuel Ring	2		\$400.50	\$801.00		
Window Tint x (1)	2		\$200.00	\$400.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Truck - 3/4 ton, reg cab,LWB,vinyl,pwr,min ground clearance	1	\$60,659.00		\$60,659.00	Rplc	Z093
Single Fuel Ring	1		\$400.50	\$400.50		
Full/Regular	1		\$790.00	\$790.00		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
Ticket Writer Printer	1		\$1,325.00	\$1,325.00		
Camera	1		\$3,820.00	\$3,820.00		
External upfitting [Discount Hitch] x (1)	1		\$16,000.00	\$16,000.00		
Window Tint x (1)	1		\$200.00	\$200.00		
4x4 x (1)	1		\$4,000.00	\$4,000.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Explorer - Utility vehicle,Explorer,cloth,pwr	2	\$58,989.00		\$117,978.00	Rplc	X078, Z075
Single Fuel Ring	2		\$400.50	\$801.00		
Window Tint x (1)	2		\$275.00	\$550.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight with console	1	\$62,236.00		\$62,236.00	Rplc	W042
Single Fuel Ring	1		\$400.50	\$400.50		
Window Tint x (1)	1		\$275.00	\$275.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	2	\$52,311.00		\$104,622.00	Rplc	W076, W133
Single Fuel Ring	2		\$400.50	\$801.00		
RADIO CHARGER x (1)	2		\$500.00	\$1,000.00		
Window Tint x (1)	2		\$200.00	\$400.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Explorer - Utility vehicle,Explorer,cloth,pwr	8	\$58,989.00		\$471,912.00	Rplc	A011, Y021, Y020, A060, Z077, V075, W134, C147
Single Fuel Ring	8		\$400.50	\$3,204.00		
RADIO CHARGER x (1)	8		\$500.00	\$4,000.00		
Window Tint x (1)	8		\$275.00	\$2,200.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	2	\$52,311.00		\$104,622.00	Rplc	W124, X048
Single Fuel Ring	2		\$400.50	\$801.00		
Window Tint x (1)	2		\$200.00	\$400.00		
RADIO CHARGER x (1)	2		\$500.00	\$1,000.00		
SLICK TOP LIGHTING [DANA SAFETY] x (1)	2		\$5,000.00	\$10,000.00		
CAMPER ENCLOSURE/SLIDEOUT [ALLOUT OFFROAD] x (1)	2		\$7,000.00	\$14,000.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$60,236.00		\$60,236.00	Rplc	C123
Single Fuel Ring	1		\$400.50	\$400.50		
Slick-top	1		\$27,251.42	\$27,251.42		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		

Camera	1		\$3,820.00	\$3,820.00		
Window Tint x (1)	1		\$275.00	\$275.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Van - Van, 15 pass, 3/4 ton, ext length, vinyl, pwr	1	\$60,102.00		\$60,102.00	Rplc	T100
Single Fuel Ring	1		\$400.50	\$400.50		
APX-6500 Dashmount (Rplc Veh)	1		\$0.00	\$0.00		
Laptop	1		\$5,584.87	\$5,584.87		
Camera	1		\$3,820.00	\$3,820.00		
External upfitting [Dana Safety] x (1)	1		\$15,500.00	\$15,500.00		
Window Tint x (1)	1		\$325.00	\$325.00		
100560100 - SHERIFF ENFORCEMENT OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$60,236.00		\$120,472.00	Rplc	A095, A117
Single Fuel Ring	2		\$400.50	\$801.00		
Slick-top	2		\$27,251.42	\$54,502.84		
APX-6500 Dashmount (Rplc Veh)	2		\$0.00	\$0.00		
Laptop	2		\$5,584.87	\$11,169.74		
Camera	2		\$3,820.00	\$7,640.00		
Window Tint x (1)	2		\$275.00	\$550.00		
100560100 - SHERIFF ENFORCEMENT OPERATING TOTALS	46			\$3,836,025.80	8 Add / 38 Rplc	
100575105 - JUVENILE PROB. OPERATING						
Tahoe - PPV, Tahoe, V8 with spotlight with console	3	\$62,236.00		\$186,708.00	Rplc	Y123 , V011, R105
Single Fuel Ring	3		\$400.50	\$1,201.50		
100575105 - JUVENILE PROB. OPERATING TOTALS	3			\$187,909.50	3 Rplc	
100580100 - HOMELAND SEC & EMERGENCY MGMT						
Truck - 3/4 ton, ext cab, SWB, vinyl, pwr	1	\$58,989.00		\$58,989.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
100580100 - HOMELAND SEC & EMERGENCY MGMT TOTALS	1			\$59,468.50	1 Add	
100610100 - PUBLIC TRANSPORTATION						
Explorer - Utility vehicle, Explorer, cloth, pwr	1	\$58,989.00		\$58,989.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
100610100 - PUBLIC TRANSPORTATION TOTALS	1			\$59,468.50	1 Add	
100622100 - ENGINEERING						
Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr	1	\$52,311.00		\$52,311.00	Rplc	Replacement for Z102
Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
100622100 - ENGINEERING TOTALS	1			\$52,790.50	1 Rplc	
100638102 - EH-MOSQUITO CONTROL						
Truck - 3/4 ton, ext cab, SWB, cloth, pwr	2	\$59,546.00		\$119,092.00	Add	
Single Fuel Ring	2		\$400.50	\$801.00		
County Seals	2		\$79.00	\$158.00		
Mud Mats x (1)	2		\$200.00	\$400.00		
4x4 x (1)	2		\$4,000.00	\$8,000.00		
100638102 - EH-MOSQUITO CONTROL						
Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr	1	\$52,311.00		\$52,311.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
Mud Mats x (1)	1		\$200.00	\$200.00		
4x4 x (1)	1		\$4,000.00	\$4,000.00		
100638102 - EH-MOSQUITO CONTROL TOTALS	3			\$185,441.50	3 Add	
160620100 - DRAINAGE DISTRICT						
Explorer - Utility vehicle, Explorer, cloth, pwr	1	\$58,989.00		\$58,989.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
160620100 - DRAINAGE DISTRICT TOTALS	1			\$59,389.50	1 Add	
810420100 - TOLL ROAD AUTHORITY						
Explorer - Utility vehicle, Explorer, cloth, pwr	1	\$58,989.00		\$58,989.00	Add	
Single Fuel Ring	1		\$400.50	\$400.50		
County Seals	1		\$79.00	\$79.00		
810420100 - TOLL ROAD AUTHORITY TOTALS	1			\$59,468.50	1 Add	

GRAND TOTALS	112	\$11,564,034.76	31 Add / 81 Rplc
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**FORT BEND COUNTY
FY2027 CAPITAL ACQUISITIONS**

Fund	Accounting Unit	Description	Quantity	Amount	Total
155	155611100	Leeboy	1	\$ 280,000.00	\$ 280,000.00
155	155611100	John Deere Loader	2	\$ 244,000.00	\$ 488,000.00
155	155611100	Caterpillar 336 Excavator	1	\$ 414,000.00	\$ 414,000.00
155	155611100	Tub Grinder	1	\$ 1,080,000.00	\$ 1,080,000.00
155	155611100	Kenworth T880 Grappler Trucks	3	\$ 345,170.00	\$ 1,035,510.00
Road and Bridge					\$ 3,297,510.00