

# SF-424A

OMB Number 4040-0006

Expiration Date 06/30/2028

## BUDGET INFORMATION - NON CONSTRUCTION PROGRAMS

\* indicates a required field.

**Organization Name**  
Fort Bend County  
**Application Number**  
HID25000218

**Project Title**  
Houston HIDTA Budget And Initiatives Are Defined By  
Houston HIDTA Executive Board  
**Project Period**  
10/01/2024 to 12/31/2026

**Budget Period**  
**Start Date \*** 10/01/2024   
**End Date \*** 09/30/2025

[424A Instructions](#)

### Section A Budget Summary

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non Federal (d)	Federal (e)	Non Federal (f)	
1. Houston HIDTA	95.001 - High Intensity Drug	\$ 0.00	\$ 0.00	\$ 832755.00	\$ 0.00	\$832,755.00
2. Houston HIDTA	Please select a CFDA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
3. Houston HIDTA	Please select a CFDA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
4. Houston HIDTA	Please select a CFDA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
<b>5. TOTALS (sum of lines 1-4)</b>		\$0.00	\$0.00	\$832,755.00	\$0.00	<b>\$832,755.00</b>

### Section B Budget Categories

#### 6. Object Class Categories

#### GRANT PROGRAM, FUNCTION OR ACTIVITY

	(1) Houston HIDTA	(2) Houston HIDTA	(3) Houston HIDTA	(4) Houston HIDTA	Total (5)
(a) Personnel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(b) Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(c) Travel	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(d) Equipment	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(e) Supplies	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(f) Contractual	\$ 832755.00	\$ 0.00	\$ 0.00	\$ 0.00	\$832,755.00
(g) Construction	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(h) Other	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(i) Total Direct Charges (sum of 6a - 6h)	\$832,755.00	\$0.00	\$0.00	\$0.00	\$832,755.00
(j) Indirect Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00
(k) Totals (sum of 6i and 6j)	\$832,755.00	\$0.00	\$0.00	\$0.00	<b>\$832,755.00</b>
<b>7. Program Income</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00

### Section C Non Federal Resources

(a) Grant Program	(b) Applicant	(c) State	(d) Local	(e) Other	(f) Other Program Income	(g) TOTALS
8.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$0.00
Houston HIDTA						
9.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$0.00
Houston HIDTA						
10.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$0.00
Houston HIDTA						
11.	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$0.00
Houston HIDTA						
<b>12. TOTALS (sum of lines 8-11)</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Section D Forecasted Cash Needs

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$832,755.00	\$ 208,188.75	\$ 208,188.75	\$ 208,188.75	\$ 208,188.75
14. Non Federal	\$0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
15. Total (sum of lines 13 and 14)	\$832,755.00	\$208,188.75	\$208,188.75	\$208,188.75	\$208,188.75

Section E Budget Estimates of Federal Funds needed for Balance of the Projects

(a) Grant Program	(b) First	FUTURE FUNDING PERIODS (YEARS)			
		(c) Second	(d) Third	(e) Fourth	
16. Houston HIDTA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
17. Houston HIDTA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
18. Houston HIDTA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
19. Houston HIDTA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
<b>20. TOTALS (sum of lines 16-19)</b>	\$0.00	\$0.00	\$0.00	\$0.00	

Section F Other Budget Information

21. Direct Charges

22. Indirect Charges

23. Remarks

Close