

[Print This Page](#)

Agency Name: Fort Bend County
Grant/App: 5327502 **Start Date:** 9/1/2026 **End Date:** 8/31/2027

Project Title: Service Coordinator
Status: Application Pending Submission

Eligibility Information

Your organization's Texas Payee/Taxpayer ID Number:
17460019692053

Application Eligibility Certify:

Created on:1/14/2026 10:17:28 AM By:Susan Bearden

Profile Information

Applicant Agency Name: Fort Bend County
Project Title: Service Coordinator
Division or Unit to Administer the Project: Fort Bend County Juvenile Probation Department Field Unit
Address Line 1: 122 Golfview Drive
Address Line 2:
City/State/Zip: Richmond Texas 77469-5137
Start Date: 9/1/2026
End Date: 8/31/2027

Regional Council of Governments(COG) within the Project's Impact Area: Houston-Galveston Area Council
Headquarter County: Fort Bend
Counties within Project's Impact Area: Fort Bend

Grant Officials:

Authorized Official

Name: KP George
Email: county.judge@fortbendcountytexas.gov
Address 1: 301 Jackson Street
Address 1: Office of the County Judge
City: Richmond, Texas 77469
Phone: 281-341-8608 Other Phone: 281-633-7769
Fax: 832-471-1858
Title: The Honorable
Salutation: Judge
Position: County Judge

Financial Official

Name: Robert Sturdivant
Email: accounting@fortbendcountytexas.gov
Address 1: 301 Jackson St.
Address 1: Suite 701
City: Richmond, Texas 77469
Phone: 281-341-3769 Other Phone:
Fax:
Title: Mr.
Salutation: Mr.
Position: County Auditor

Project Director

Name: Kyle Dobbs
Email: Kyle.Dobbs@fortbendcountytexas.gov
Address 1: 122 Golfview Dr.
Address 1:
City: Richmond, Texas 77469
Phone: 281-633-7331 Other Phone:

Fax:**Title:** Mr.**Salutation:** Chief**Position:** Executive Director CJPO**Grant Writer****Name:** Susan Bearden**Email:** Susan.Bearden@fortbendcountytexas.gov**Address 1:** 122 Golfview Drive**Address 1:****City:** Richmond, Texas 77469**Phone:** 281-633-7317 Other Phone: 281-633-7403**Fax:** 281-344-0876**Title:** Ms.**Salutation:** Ms.**Position:** Director of Special Programs**Grant Vendor Information****Organization Type:** County**Organization Option:** applying to provide services to all others**Applicant Agency's State Payee Identification Number (e.g., Federal Employer's Identification (FEI) Number or Vendor ID):** 17460019692053**Unique Entity Identifier (UEI):** MJG8N8EPN2L3**Narrative Information****Introduction**

The purpose of this funding is to support solution-driven projects from county governments to prevent, investigate, and prosecute commercial sexual exploitation in Texas.

Program-Specific Requirements

Child Sex Trafficking Team Guiding Principles

Eligible applicants are required to adhere to the Guiding Principles of the Child Sex Trafficking Team (CSTT), where applicable. The CSTT's Guiding Principles are:

- a. We treat individuals who have experienced exploitation as victims and survivors, not perpetrators.
- b. We are collaborative.
- c. We are survivor informed.
- d. Our systems and programs prioritize the needs of children and transition-age youth who have experienced exploitation and strive to give equal access to services regardless of system involvement.
- e. We seek to prevent exploitation by educating the public, supporting protective factors for all children and transition-age youth, and by building resiliency among the most vulnerable.
- f. Our approaches, systems and services are trauma-informed, responsive, and include trust-based relationships.
- g. We develop and support community-based, sustainable resources and services.
- h. We are committed to long-term individualized services, including planning for, and re-engaging with, children and transition-age youth after relapse.
- i. We research the causes of and effective responses to exploitation and we evaluate and continuously improve our activities.
- j. We work to prevent and reduce demand for exploitation and to hold all exploiters, including facilitators, and those who benefit from exploitation accountable.

Trauma Informed Response

Each application should include proposed strategies to ensure that individuals experiencing commercial sexual exploitation receive a trauma informed response. A trauma informed response for this population should not be contingent upon a direct outcry of victimization. If conducting an operation in which victims of commercial sexual exploitation may be identified, applicant must provide a detailed plan for engagement of victim service providers. **Funds administered through this grant program may not be used in furtherance of activities to investigate, arrest, detain, or prosecute individuals for engaging in prostitution under Texas Penal Code § 43.02.** Strategies for a trauma-informed response should be detailed under "Project Approach & Activities" in the Narrative tab of eGrants.

Additional Requirements for Targeted Investigation and Prosecution Applications

Under "Project Approach & Activities" within the Narrative tab of eGrants, applicants must describe how the proposed strategies will improve local investigations and/or prosecutions of sex buyers, traffickers, and other actors benefitting from the commercial sexual exploitation of children and transition-age youth.

Under "Supporting Data" within the Narrative tab of eGrants, applicants should also provide the number of registered sex offenders in their county and provide baseline data on sex trafficking-related arrests and prosecution data for the most recent calendar year available. It is understood that arrest data does not necessarily correspond to prosecution data provided for the same time period. At a minimum, data should pertain to the following offenses:

- Section 20A.02. Trafficking of Persons
- Section 20A.03. Continuous Trafficking of Persons
- Section 43.02. Prostitution
- Section 43.03. Promotion of Prostitution
- Section 43.031. Online Promotion of Prostitution
- Section 43.04. Aggravated Promotion of Prostitution
- Section 43.041. Aggravated Online Promotion of Prostitution
- Section 43.05. Compelling Prostitution
- Section 21.02. Continuous Sexual Abuse of Young Child or Disabled Individual
- Section 21.11. Indecency with a Child
- Section 22.011. Sexual Assault
- Section 22.021. Aggravated Sexual Assault
- Section 43.021. Solicitation of Prostitution
- Section 43.25. Sexual Performance by a Child
- Section 43.251. Employment Harmful to Children
- Section 43.26. Possession or Promotion of Child Pornography

Community Collaboration

Applicants from communities with an existing human trafficking task force or coalition must **upload documentation of active membership in the task force or coalition**. Applicants should also **upload letters of support from any partners** critical to achieving the proposed objectives. Failure to provide these will affect funding decisions. All documents must be uploaded onto the Upload Files Tab prior to the submission and certification of the eGrants application.

Project Evaluation

Each application should clearly identify the goals of the project, including methods for evaluating progress toward those goals, under "Performance Management" in the Narrative tab of eGrants. Additionally, recipients

toward these goals, under performance management in the narrative tab of eGrants. Additionally, recipients of funding under this announcement may be required to participate in a third-party evaluation funded by PSO and in improvement reviews performed by PSO program staff. Grantees must make good-faith efforts to follow recommendations by the evaluator and PSO staff – including recommended project modifications – as a condition of ongoing funding.

Training and Technical Assistance

Recipients of funding under this announcement may be required to participate in training and technical assistance opportunities recommended by PSO program staff. Grantees must make good-faith efforts to participate in designated trainings as a condition of ongoing funding.

Project Sustainability

Please articulate the project's plan for continued financial sustainability.

The Fort Bend County Juvenile Probation Department intends to research and approach other government and alternative funding sources for the continued support of the Social Services Coordinator after the grant period or in the event that the funding is reduced or terminated.

Certifications

In addition to the requirements found in existing statute, regulation, and the funding announcement, this program requires applicant organizations to certify compliance with the following:

Constitutional Compliance

Applicant assures that it will not engage in any activity that violates Constitutional law including profiling based upon race.

Activities that Compromise Victim Safety and Recovery

Applicant agrees to not engage in activities that jeopardize victim safety, deter or prevent physical or emotional healing for victims, or allow offenders to escape responsibility for their actions.

Prohibited Activities

Funds administered through this grant program may not be used in furtherance of activities to investigate, arrest, detain, or prosecute individuals for engaging in prostitution under Texas Penal Code §43.02.

Polygraph Testing Prohibition

A peace officer or attorney representing the state may not require an adult or child victim of an alleged sex offense to submit to a polygraph examination or other truth telling device as a condition for proceeding with the investigation of such an offense. In addition, the refusal of a victim to submit to a polygraph or other truth telling examination will not prevent the investigation, charging, or prosecution of an alleged sex offense or on the basis of the results of a polygraph examination.

Resolution from Governing Body

Applications from nonprofit corporations, local units of governments, and other political subdivisions must submit a fully executed resolution with the application to be considered eligible for funding. The resolution must contain the following elements (see [Sample Resolution](#)):

- Authorization by your governing body for the submission of the application to the Public Safety Office (PSO) that clearly identifies the name of the project for which funding is requested;
- A commitment to provide all applicable matching funds;
- A designation of the name and/or title of an authorized official who is given the authority to apply for, accept, reject, alter, or terminate a grant;
- A designation of the name and/or title of a financial officer who is given the authority to submit financial and/or performance reports or alter a grant; and
- A written assurance that, in the event of loss or misuse of grant funds, the governing body will return all funds to PSO.

Cybersecurity Training Requirement

Local units of governments must comply with the Cybersecurity Training requirements described in Section 772.012 and Section 2054.5191 of the Texas Government Code. Local governments determined to not be in compliance with the cybersecurity requirements required by Section 2054.5191 of the Texas Government Code are ineligible for OOG grant funds until the second anniversary of the date the local government is determined ineligible. Government entities must annually certify their compliance with the training requirements using the [Cybersecurity Training Certification for State and Local Government](#). A copy of the Training Certification must be uploaded to your eGrants application. For more information or to access available training programs, visit the Texas Department of Information Resources [Statewide Cybersecurity Awareness Training](#) page.

Criminal History Reporting

Entities receiving funds from PSO must be located in a county that has an average of 90% or above on both adult and juvenile dispositions entered into the computerized criminal history database maintained by the Texas Department of Public Safety (DPS) as directed in the *Texas Code of Criminal Procedure, Chapter 66*. The disposition completeness percentage is defined as the percentage of arrest charges a county reports to DPS for which a disposition has been subsequently reported and entered into the computerized criminal history system.

Counties applying for grant awards from the Office of the Governor must commit that the county will report at least 90% of convictions and other dispositions within five business days to the Criminal Justice Information System at the Department of Public Safety.

Uniform Crime Reporting (UCR)

Eligible applicants operating a law enforcement agency must be current on reporting complete UCR data and the Texas specific reporting mandated by 411.042 TGC, to the Texas Department of Public Safety (DPS) for inclusion in the annual Crime in Texas (CIT) publication. To be considered eligible for funding, applicants must have submitted a full twelve months of accurate data to DPS for the most recent calendar year by the deadline(s) established by DPS. Due to the importance of timely reporting, applicants are required to submit complete and accurate UCR data, as well as the Texas-mandated reporting, on a no less than monthly basis and respond promptly to requests from DPS related to the data submitted.

and respond promptly to requests from DPS related to the data submitted.

Entities That Collect Sexual Assault/Sex Offense Evidence or Investigate/Prosecute Sexual Assault or Other Sex Offenses

In accordance with Texas Government Code, Section 420.034, any facility or entity that collects evidence for sexual assault or other sex offenses or investigates or prosecutes a sexual assault or other sex offense for which evidence has been collected, must participate in the statewide electronic tracking system developed and implemented by the Texas Department of Public Safety. Visit DPS's [Sexual Assault Evidence Tracking Program](#) Sexual Assault Evidence Tracking Program website for more information or to set up an account to begin participating. Additionally, per Section 420.042 "A law enforcement agency that receives evidence of a sexual assault or other sex offense...shall submit that evidence to a public accredited crime laboratory for analysis no later than the 30th day after the date on which that evidence was received." A law enforcement agency in possession of a significant number of Sexual Assault Evidence Kits (SAEK) where the 30-day window has passed may be considered noncompliant.

Compliance with State and Federal Laws, Programs and Procedures - Local Units of Government

Local units of government, including cities, counties and other general purpose political subdivisions, as appropriate, and institutions of higher education that operate a law enforcement agency, must comply with all aspects of the programs and procedures utilized by the U.S. Department of Homeland Security ("DHS") to: (1) notify DHS of all information requested by DHS related to illegal aliens in Agency's custody; and (2) detain such illegal aliens in accordance with requests by DHS. Additionally, counties and municipalities may NOT have in effect, purport to have in effect, or make themselves subject to or bound by, any law, rule, policy, or practice (written or unwritten) that would: (1) require or authorize the public disclosure of federal law enforcement information in order to conceal, harbor, or shield from detection fugitives from justice or aliens illegally in the United States, 8 U.S.C. § 1324(a)(1)(A)(iii); (2) impede federal officers from exercising authority under 8 U.S.C. § 1226(a), § 1226(c), § 1231(a), § 1357(a), § 1366(1), or § 1366(3); (3) encourage or induce an alien to come to, enter, or reside in the United States in violation of law, 8 U.S.C. § 1324(a)(1)(A)(iv); (4) result in the illegal transport or movement of aliens within the United States, 8 U.S.C. § 1324(a)(1)(A)(ii). Lastly, eligible applicants must comply with all provisions, policies, and penalties found in Chapter 752, Subchapter C of the Texas Government Code.

Each local unit of government, and institution of higher education that operates a law enforcement agency, must download, complete and then upload into eGrants the [CEO/Law Enforcement Certifications and Assurances Form](#) certifying compliance with federal and state immigration enforcement requirements. This Form is required for each application submitted to PSO and is active until August 31, 2027 or the end of the grant period, whichever is later.

Overall Certification

Each applicant agency must certify to the specific requirements detailed above as well as to comply with all requirements within the PSO Funding Announcement, the *Guide to Grants*, the *Grantee Conditions and Responsibilities*, any authorizing or applicable state and federal statutes and regulations to be eligible for this program.

X I certify to all of the application content & requirements.

Project Abstract :

This grant aims to establish and expand the C.O.R.E. program with a Service Coordinator to support and empower vulnerable youth in our community. The Service Coordinator will play a vital role in facilitating access to essential services, resources, and opportunities for these youth, ensuring they receive comprehensive and personalized care. The primary objective of this grant is to enhance the capacity of our organization to provide high-quality care coordinated services to vulnerable youth. By securing funding for an additional Service Coordinator, we will be able to increase our outreach and impact, effectively addressing the unique needs of a larger number of youth in need. Key components of the C.O.R.E. Program Service Coordinator Grant Project include: Service Coordinator Recruitment and Training: With grant funding, we will recruit a highly qualified Service Coordinator who possess the necessary skills, expertise, and compassion to work with vulnerable youth. Extensive training will be provided to ensure they are equipped to navigate complex situations, build trust with the youth, and connect them with appropriate services. Service Expansion: The grant will enable us to expand the scope of services provided by our Service Coordinator. They will be able to offer a more comprehensive range of support, including educational assistance, mental health counseling, career guidance, life skills training, housing support, healthcare access, and legal advocacy. This expanded service provision will address the diverse needs of the youth and empower them to overcome barriers to success. Personalized Care Planning: Service Coordinator will work closely with each youth to assess their specific needs, strengths, and goals. Together, they will develop personalized care plans that outline a clear path to success. These plans will be regularly reviewed and adjusted to ensure they remain relevant and responsive to the changing circumstances and aspirations of the youth. Collaboration and Partnership: The grant project will facilitate

collaborations with community organizations, educational institutions, and government agencies. By building partnerships, we will enhance the coordination of services, maximize available resources, and provide a seamless support network for vulnerable youth. These collaborations will also foster a comprehensive and holistic approach to care. Monitoring and Evaluation: A robust monitoring and evaluation system will be established to assess the effectiveness and impact of the Service Coordinator. Key outcome indicators, such as educational attainment, employment rates, mental health outcomes, and overall well-being, will be measured to ensure accountability and continuous improvement. With the help of the C.O.R.E. Program Service Coordinator, we seek to strengthen our organization's ability to support vulnerable youth by expanding our team of care coordinators. With their expertise and personalized approach, we aim to empower youth to overcome challenges, develop resilience, and create a brighter future for themselves. This project will make a significant difference in the lives of the youth we serve, improving their well-being and prospects for long-term success.

Problem Statement :

There is a nationwide growing epidemic of human sex trafficking. Sex trafficking is a heinous crime that exploits vulnerable individuals, particularly juveniles, and leaves them traumatized physically, mentally, and emotionally. Addressing these issues requires a multifaceted approach, including prevention, intervention, and support for survivors. While Fort Bend County has made progress in raising awareness and identifying at-risk individuals through the C.O.R.E. Program (Creating Opportunities through Rehabilitation and Empowerment), there is a critical need for a dedicated Service Coordinator position within the C.O.R.E. Program to provide comprehensive care and coordination of services. The mission of the C.O.R.E. Program is to empower adolescent youth who have become, or who are currently at-risk of human trafficking, by providing healthy mentoring and support, professional counseling, and educational activities designed to assist them in reclaiming their personal power over their circumstances, themselves, and their future. The C.O.R.E. Program aims to combat the exploitation of juveniles and provide vital support. However, the existing program lacks a dedicated Service Coordinator, resulting in fragmented care for survivors and those at risk. Without a central point of contact responsible for case management and coordination of services, the program struggles to effectively meet the complex needs of survivors and at-risk individuals. The Fort Bend County C.O.R.E. Program is making progress with survivors and those at risk of human trafficking. Juveniles in CORE are required to meet with a specialized female Probation Officer at home, school or at the probation office. In addition, each youth meets monthly with the Honorable Judge Toni Wallace, Probation Officer, Therapist, CORE Supervisor, and District Attorney to assess and monitor the youth's progress as well as address any needs or concerns. The CORE Probation Officer also monitors academic progress, family dynamics, social functioning, and rule compliance. The CORE Program consists of specialized interventions developed for youth who demonstrate high-risk sexual behavior, or are survivors of sexual abuse, sex trafficking or victimization, and sexual trauma. Youth participating in the program receive weekly counseling from the CORE Therapist, which includes individual, group, and family intervention services. Treatment interventions incorporate trauma-sensitive care: empowering youth and their families with skills to acknowledge traumatic life events, process thoughts, feelings, and memories about those life events, manage unhealthy and distressing thoughts, and resolve personal feelings related to the trauma. However, the program lacks a dedicated Service Coordinator that can add to the progress made and complete the wrap around approach. The Service Coordinator will be trained to offer the youth such programs as life skills development, Love 146, Human Trafficking awareness, independent living skills, money management and other programs that will allow the youth to lower their risk of human trafficking and increase their potential for a successful future. Additionally, the program is in need of a Service Coordinator that can assist the family of these youth to allow them to be successful in their own homes and reduce the risk of removal from their home. The Service Coordinator will assist the family with community resources, parenting, housing and transportation to appointments that can be the change that these youth need. The ultimate goal of this position would be to keep these at-risk youth out of placement and in the community and to provide the youth with much needed services. The Service Coordinator will assist in the Courtroom. They will make sure that the family appears in court as ordered and that all court ordered resources are implemented. They will work with nonprofit organizations which includes Fort Bend Partnership for Youth, Inc. (FBPFY) and Justice Forward. The above key points are just a few of the reasons there is such a great need for expanding the C.O.R.E. Program to include a Service Coordinator.

Supporting Data :

According to <https://socialwork.utexas.edu>, an article written in 2017 found that there were more than 300,000 victims of human trafficking in Texas. The article included a statement that this number included an astonishing 79,000 juvenile victims. Over the past nine (9) years this number of juvenile victims has continued to increase. This has created the need for additional staff support for the C.O.R.E. Program in Fort Bend County. An additional publication found on <https://www.texasattorneygeneral.gov> reports "the National Center for Missing and Exploited Children (NCMEC) received over 18,420 reports of possible sex trafficking." In addition, the site indicated that in 2023 approximately 29,000 youth were reported as runaways or missing (to be noted, the 2024 and 2025 reports have not yet been released), and of those youth missing one in six youth were likely victims of sex trafficking. Furthermore, this report shows that amongst the six DPS Texas regions, the region Fort Bend County belongs to has been ranked as having the most cases of human trafficking. In a message from the former Secretary of State, Antony Blinken reinforces the idea that "...those of us committed to rooting out this horrendous crime - in government, businesses,

civil society - can and must work together and coordinate our efforts." This very statement confirms the importance of adding a Service Coordinator to the C.O.R.E. Program. There is a nationwide epidemic of human sex trafficking, making it the second largest and fastest growing criminal activity in the world. Texas ranks second in the nation for the most cases. Fort Bend County is a fast-growing county that shares a border with Harris County and the I10 corridor, making this county even more susceptible the larger we get. When youth run away from home, are involved with child protective services, or have a referral to a juvenile probation department this increases their risk of becoming trafficked. These are the exact youth this department works with. With regards to human trafficking, Texas DPS Director Steven McCraw stated, "Human trafficking continues to pose a major threat to the safety of our communities," and "These despicable acts are taking place in every state, every day, yet they often go unnoticed, which is why we are asking Texans to be more vigilant in order to stop the vicious cycle." This confirms even more the importance of adding a Service Coordinator position to the C.O.R.E. Program who can focus on filling in the gaps for the behind the scenes work that will become so important to the juveniles' success. Fort Bend County prides itself on providing outreach programs to schools and the community. The Fort Bend County Juvenile Probation Department continues to be instrumental in facilitating the Awareness Combats Trafficking (A.C.T.) Human Trafficking Awareness Training for Human Trafficking Awareness Month (January). Additionally, the department attends monthly meetings and trainings in an effort to reduce, and hopefully eliminate, trafficking in the Fort Bend County area. According to commerce.gov, "Connecting the dots between human trafficking, online harassment and abuse, interpersonal violence, and other forms of violence can disrupt various exploitation methods. Understanding the factors of economic mobility, the need for connection, technology, and market dynamics can prevent some of the most predictable recruitment strategies used in human trafficking. By building healthy relationships and strengthening the resilience of communities and industries, we can protect against the vulnerabilities that lead to human trafficking." Without the C.O.R.E. Program, establishing these connections would be difficult to achieve. The addition of the Service Coordinator position is extremely vital and will allow the Fort Bend County Juvenile Probation Department to focus additional resources on fostering these bonds for vulnerable juveniles within the community. This will not only enhance the juveniles progress while active with the Fort Bend County Juvenile Probation Department but will provide ongoing support and services to the juvenile beyond their involvement with the criminal justice system.

Project Approach & Activities:

The CORE Program consists of specialized interventions developed for youth who demonstrate high-risk sexual behavior, or are survivors of sexual abuse, sex trafficking or victimization, and sexual trauma. Juveniles in the program receive weekly counseling from the CORE Therapist, which includes individual, group, and family intervention services. Treatment interventions incorporate trauma-sensitive care: empowering the youth and their families with skills to acknowledge traumatic life events, process thoughts, feeling, and memories about those life events, manage unhealthy and distressing thoughts, and resolve personal feelings related to the trauma. The Service Coordinator will conduct comprehensive support, education, and intervention services. They will facilitate timely access to vital services, including medical and mental health care, counseling, legal aid, housing, and education. They will work closely with service providers to ensure seamless coordination and follow-up support for survivors. The Service Coordinator will engage in regular collaboration meetings with community stakeholders, participating in task forces, sharing information, and coordinating joint initiatives. They will also conduct outreach and educational sessions to raise awareness about sex trafficking and empower at-risk individuals. There will be monthly Court appearances along with the Probation Officer, therapist, program supervisor, District Attorney, and defense attorney to update all on the progress of the youth. Activities will be as follows: The Service Coordinator will provide an initial screening and assessment of needs utilizing a screening tool(s). The youth will receive an initial and ongoing assessment(s) to determine an individualized resource needs approach. The Service Coordinator will facilitate timely access to vital services, including medical and mental health care, counseling, legal aid, housing, and education. They will work closely with service providers to ensure seamless coordination and follow-up support for survivors and youth at risk. The Service Coordinator will engage in regular collaboration meetings with community stakeholders, participating in task forces, sharing information, and coordinating joint initiatives. They will also conduct outreach and educational sessions to raise awareness about sex trafficking and empower at-risk individuals. The Service Coordinator will provide evidence-based programming, complete human trafficking education / awareness, curriculum, Parent Project classes, life-skills development, vocational skills, and independent living training. By establishing a Service Coordinator position within the C.O.R.E. Program, we aim to provide comprehensive care, improve service coordination, and strengthen collaborations to support at-risk youth. The Service Coordinator will be instrumental in ensuring at-risk youth receive the necessary services and support to rebuild their lives. Through this grant, we can make a significant impact in combating sex trafficking and empowering at-risk youth in our community.

Capacity & Capabilities:

The Fort Bend County Juvenile Probation Department has a long history of collaboration with numerous community resources. Over the years, the department has established successful networking relationships with local law enforcement agencies, school districts, mental health and substance abuse service providers, and additional community programs. The department has developed and maintained ongoing partnerships with higher education and trade schools, in addition to having a current database of local employers to assist with finding jobs for youth in the area. The Service Coordinator will be trained in the following capacities at a minimum: - human trafficking curriculum - Parent Project curriculum - Trust Based Relational Intervention (TBRI) - Fort Bend County Juvenile Probation

Department in-house services - availability of outside community-based services and programs - social services - Medicaid eligibility and application process - housing assistance and application process - CPR / First Aid - defensive driving - encourage possibility of higher education and assist in application process - life skills development - promoting independent living skills - assist in removing barriers blocking physical health and personal well-being

Performance Management :

Each youth will : - receive an initial assessment to determine individualized resource needs and reassessments to update service plan as youth progress through the program - participate in one life skills development activity a month while in the program - be referred to at least three individualized resources while in the CORE Program - be referred to at least two resources upon completion of the program - complete five hours of Not a Number developed by Love 146 or other human trafficking curriculum - each parent deemed appropriate will attend a Parent Project class per week for 5-8 weeks The department is currently utilizing the Juvenile Justice Case Management (JCMS) system to track the majority of the data. The department also maintains additional departmental data through an excel sheet. All program staff are highly trained to enter and maintain the most accurate data. Each youth will be given an updated PACT assessment upon consideration for entry into the C.O.R.E. Program. This will determine the youth's current risk and need levels. Once the youth is accepted into the program, the PACT will be administered monthly to measure whether the current goals and objectives are being met. Noble, the software program that provides the PACT assessment, has the ability to track and provide updated risk and need levels as the youth progresses through the program. The Noble case plan will be utilized to record goals and track progress throughout the duration of the youth's involvement in the program. The case plan will be reviewed each month to ensure the youth is working towards accomplishing their goals and future successes. Furthermore, Noble has the ability to prioritize supervision and treatment recommendations for higher risk youth. In addition, the Service Coordinator will track, in an excel spreadsheet, specific risk factors that the youth has been identified as having at the time of the initial screening. This tracking will continue to be monitored monthly to evaluate the youth's progress.

Target Group :

Fort Bend County youth aged 10-17 who are a medium to high level of risk and are at risk of human trafficking or have been trafficked. Specifically, youth who are dealing with post-traumatic stress responses, have a lack of positive role models, suffer from a low self-worth, and other risk factors that can greatly impact their future in a negative way without intervention.

Evidence-Based Practices:

According to The National Institute of Health, research shows that youth who have been the victim of human trafficking, or at-risk of being trafficked, suffer from increased health problems, post-traumatic stress disorder, depression, malnutrition, poor hygiene, substance abuse issues, education deficiencies, etc. Research further shows that early recognition, intervention, education, life skills training, counseling, and support are imperative to preventing these issues from further negatively impacting the effects this will have on a youth's current living situation and future success. The program was developed based on this research and data driven information. Without the program's therapeutic and wrap around approach that incorporates the probation department, Court, District Attorney, defense attorney, special programs, and outside resources highly trained in the effects of human trafficking these youth would not have the opportunity to implement the changes needed to reduce the impacts of all the risks listed above. Trauma Informed Care is the evidence-based program that is being utilized to take into account how traumatic experiences can affect a youth's current living situation and future success. According to The Center for Evidence-Based Practices, Trauma Informed Care utilizes six of the core principles to effectively combat the effects of human trafficking. The six core principles focused on are: safety, trustworthiness and transparency, peer support, collaboration and mutuality, empowerment, voice and choice, and cultural, historical, and gender issues. The CORE Program Team strives to: - improve self-respect by building self-esteem & healthy peer relationships. - utilize counseling, experiential learning activities, and positive role modeling to empower and foster trauma resolution, healthy sexual decisions, improved family relationships, and prosocial behavior. - provide opportunities for healing of self and within their families. - prepare youths to succeed in education and vocational settings and their future careers. - educate about trafficking, internet safety, and healthy sexual decision-making. - empower juveniles and families with the strength to heal from the past, confidence to share their journey, and courage to change their lives. - combat the exploitation and trafficking of vulnerable juveniles by providing comprehensive support, education, and intervention services. Research shows that by utilizing these techniques, a youth's ability to reclaim their personal power over their circumstances, themselves, and their future is greatly enhanced.

Project Activities Information

Introduction

This section contains questions about your project. It is very important for applicants to review their funding announcement for guidance on how to fill out this section. Unless otherwise specified, answers should be about the EXPECTED activities to occur during the project period.

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
CSEP Innovative County Programs	100.00	The Service Coordinator will provide an initial screening and assessment of needs to determine an individualized approach to address the risk factors that lead the youth to fall into the Human Trafficking trap. These assessments will also assist in the establishment of protective factors such as; preventive education, resources, and support. The Coordinator will provide outreach and connections to vital services, including medical and mental health care, counseling, legal aid assistance, housing, and education. They will work closely with service providers to ensure seamless coordination and follow-up support for survivors and at-risk youth. The goal of the collaborations and preventive education would be to assist in national efforts to disrupt the market for commercial sex.

CJD Purpose Areas

PERCENT DEDICATED	PURPOSE AREA	PURPOSE AREA DESCRIPTION
-------------------	--------------	--------------------------

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
----------------	--------------

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
-----------------	--------------

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
Casework, non-licensed counseling, individual advocacy, or other support: Hours delivered	720
Equipment or technology: Individuals/ Operators equipped	0
Instruction and Support for Pro-social, Educational, Vocational, or Employment skills: Hours delivered	240

Training or professional development: Individuals provided	45
Training, professional development, or technical assistance: Hours provided	120

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
Casework, non-licensed counseling, individual advocacy, or other support: Individuals receiving	45
Equipment or technology: Individuals/ Operators equipped	0
Instruction and Support for Pro-social, Educational, Vocational, or Employment skills: Individuals receiving	45
Training or professional development: Individuals received	45
Training, professional development, or technical assistance: Hours received	72

Lobbying

For applicant agencies requesting grant funds in excess of \$100,000, have any federally appropriated funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

For applicant agencies that selected either **No** or **N/A** above, have any non-federal funds been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress in connection with this federal contract, loan, or cooperative agreement?

Select the appropriate response:

- Yes
 No
 N/A

Debarment

Each applicant agency will certify that it and its principals (as defined in 2 CFR Part 180.995):

- Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal Court, or voluntarily excluded from participation in this transaction by any federal department or agency;
- Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property; or
- Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in the above bullet; and have not within a three-year period preceding this application had one or more public transactions (federal, state, or local) terminated for cause or default.

Select the appropriate response:

- I Certify
 Unable to Certify

If you selected **Unable to Certify** above, please provide an explanation as to why the applicant agency cannot certify the statements.

Fiscal Capability Information

Section 1: Organizational Information

*** FOR PROFIT CORPORATIONS ONLY ***

Enter the following values in order to submit the application

Enter the Year in which the Corporation was Founded: 0

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status: 01/01/1900

Enter the Employer Identification Number Assigned by the IRS: 0

Enter the Charter Number assigned by the Texas Secretary of State: 0

Enter the Year in which the Corporation was Founded:

Enter the Date that the IRS Letter Granted 501(c)(3) Tax Exemption Status:

Enter the Employer Identification Number Assigned by the IRS:

Enter the Charter Number assigned by the Texas Secretary of State:

Section 2: Accounting System

The grantee organization must incorporate an accounting system that will track direct and indirect costs for the organization (general ledger) as well as direct and indirect costs by project (project ledger). The grantee must establish a time and effort system to track personnel costs by project. This should be reported on an hourly basis, or in increments of an hour.

Is there a list of your organization's accounts identified by a specific number (i.e., a general ledger of accounts)?

Select the appropriate response:

- Yes
 No

Does the accounting system include a project ledger to record expenditures for each Program by required budget cost categories?

Select the appropriate response:

- Yes
 No

Is there a timekeeping system that allows for grant personnel to identify activity and requires signatures by the employee and his or her supervisor?

Select the appropriate response:

- Yes
 No

If you answered 'No' to any question above in the Accounting System section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 3: Financial Capability

Grant agencies should prepare annual financial statements. At a minimum, current internal balance sheet and income statements are required. A balance sheet is a statement of financial position for a grant agency disclosing assets, liabilities, and retained earnings at a given point in time. An income statement is a summary of revenue and expenses for a grant agency during a fiscal year.

Has the grant agency undergone an independent audit?

Select the appropriate response:

- Yes
- No

Does the organization prepare financial statements at least annually?

Select the appropriate response:

- Yes
- No

According to the organization's most recent Audit or Balance Sheet, are the current total assets greater than the liabilities?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Financial Capability section, in the space provided below explain what action will be taken to ensure accountability.

Enter your explanation:

Section 4: Budgetary Controls

Grant agencies should establish a system to track expenditures against budget and / or funded amounts. Are there budgetary controls in effect (e.g., comparison of budget with actual expenditures on a monthly basis) to include drawing down grant funds in excess of:

a) Total funds authorized on the Statement of Grant Award?

- Yes
- No

b) Total funds available for any budget category as stipulated on the Statement of Grant Award?

- Yes
- No

If you selected 'No' to any question above under the Budgetary Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Section 5: Internal Controls

Grant agencies must safeguard cash receipts, disbursements, and ensure a segregation of duties exist. For example, one person should not have authorization to sign checks and make deposits.

Are accounting entries supported by appropriate documentation (e.g., purchase orders, vouchers, receipts, invoices)?

Select the appropriate response:

- Yes
- No

Is there separation of responsibility in the receipt, payment, and recording of costs?

Select the appropriate response:

- Yes
- No

If you selected 'No' to any question above under the Internal Controls section, in the space provided below please explain what action will be taken to ensure accountability.

Enter your explanation:

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Education, Financial, and/or Program Specialist	Service Coordinator position is vacant. Total: \$115,604.99 (Base Pay \$79,955.20, Payroll Taxes \$6,116.57, Retirement \$9,874.47, Worker's Comp \$2,238.75, Insurance \$17,420.00) Number of personnel: One. Description of duties: Coordinator will be trained to work with the juveniles and parents in the following capacities (at a minimum): * human trafficking curriculum * Parent Project curriculum * Trust Based Relational Intervention (TBRI) * other Fort Bend County Juvenile Probation in-house services as needed Coordinator will also be responsible for assisting the juvenile and parents with: * setting up outside community-based services and programs * coordinating social	\$115,604.99	\$0.00	\$0.00	\$0.00	\$115,604.99	100

		services * Medicaid eligibility and application process * housing assistance and application process * defensive driving * encourage possibility of higher education and assist in application process * life skills development * promoting independent living skills * assist in removing barriers blocking physical health and personal well being					
--	--	---	--	--	--	--	--

Source of Match Information

Detail Source of Match/GPI:

DESCRIPTION	MATCH TYPE	AMOUNT
-------------	------------	--------

Summary Source of Match/GPI:

Total Report	Cash Match	In Kind	GPI Federal Share	GPI State Share
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
Personnel	\$115,604.99	\$0.00	\$0.00	\$0.00	\$115,604.99

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL
\$115,604.99	\$0.00	\$0.00	\$0.00	\$115,604.99

Condition Of Fundings Information

Condition of Funding / Project Requirement	Date Created	Date Met	Hold Funds	Hold Line Item Funds
--	--------------	----------	------------	----------------------

You are logged in as **User Name:** SusanBearden