

Print This Page

**Agency Name:** Fort Bend County  
**Grant/App:** 4956003 **Start Date:** 10/1/2026 **End Date:** 9/30/2027

**Project Title:** Victim Assistance, General Direct Service  
**Status:** Application Pending Submission

**Budget Details Information**

**Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Community / Social Service Specialist	Title: Victim Liaison, Employee Name: Gabriela Rosales, Under the grant the victim liaison will be responsible for meeting with community partners, assisting victims of emotional and physical abuse, assist victims with safety and security as needed. Total compensation: \$79,545.17 (Salary + Fringe) match 20% OOG\$66,636.14 & FBCSO\$15,909.03 FBCSO. Percentage of salary.	\$63,636.14	\$15,909.03	\$0.00	\$0.00	\$79,545.17	20
Travel and Training	In-State Registration Fees, Training, and/or Travel	Travel for one Victim Case Coordinator to attend the Crimes against children conference in Dallas, TX/ August 2-6, 2026. Registration \$895 per person  Hotel Sheraton Hotel Dallas, \$225 per night for 5 nights  Parking 5 days: \$65  Per Diem: \$70 a day for 5 days to cover food cost. The Crimes against Children Conference training will increase awareness of trauma-informed care, ensuring that victims receive appropriate support. Additionally, it will foster a safer environment for children by equipping the liaison with ways to assist, caregivers, and community members with the tools to protect and advocate for those who vulnerable victims of abuse.	\$1,948.00	\$487.00	\$0.00	\$0.00	\$2,435.00	0

Travel and Training	Out-of-State Registration Fees, Training, and/or Travel	Travel for one victim liaison to attend the connecting for children's justice conference November 16-18, 2026 in Nashville, TN  Registration: \$699  Hotel: \$210 @ 3 nights  Air Fare: \$450  Parking: \$25 @ 3 days  Per Diem: \$70 @ 3 days to cover meals. The employee will follow the travel policy for out of state travel outlined by Fort Bend County. By attending the Children's justice conference, the victim liaison will receive training and gain essential knowledge and skills to recognize, prevent, and respond to abuse effectively. It will the liaison to understand the signs of abuse, legal reporting responsibilities, and best practices for intervention.	\$1,651.20	\$412.80	\$0.00	\$0.00	\$2,064.00	0
Supplies and Direct Operating Expenses	Cellular, Fax, Pager, and/or Office Telephone	Basic Minute/data plan on airtime for victim liaison assistant. Cellphone is issued through the county to the employee\$60 per month total x12+ \$720 per year with a 20% match of OOG\$576 & FBCSO\$144	\$576.00	\$144.00	\$0.00	\$0.00	\$720.00	0

You are logged in as **User Name:** KADA94