

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 9th day of January 2024/2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Accounting Unit: Various

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 5,051,159
TOTAL TRANSFERRED TO:		\$ 5,051,159

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
See Attached	Various	\$ 5,051,159
TOTAL TRANSFERRED FROM:		\$ 5,051,159

EXPLANATION: Transfer surplus funds to cover deficits in budgets within the General Fund.

Department Head:  Date: 12.23.2025

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: KP George, County Judge

X	GL Transfer
	AC Transfer

Transfer To:	Accounting Unit/Account	Amount
387TH DISTRICT COURT	100435400-065000	30
434th DIST CT ASSOC JDG	100555103-065000	50
JUSTICE OF THE PEACE PCT2 PL1	100455300-063000	80
505TH DISTRICT COURT	100435700-061000	100
HHS-PINNACLE CENTER	100635101-061000	100
COUNTY COURT AT LAW #1	100426100-065000	131
NON-DEPARTMENTAL	100409100-061000	135
DAILY PARK	100660105-063000	135
HEALTH & HUMAN SERVICES	100635100-065000	300
FAIRGROUNDS	100655100-065000	320
DEPT OF PUBLIC SAFETY	100545100-061000	345
EXPOSE EXCELLENCE YOUTH PROGRA	100480101-065000	355
COMMISSIONER PRECINCT 1	100401100-061000	405
387TH DISTRICT COURT	100435400-064000	405
COUNTY COURT AT LAW #5	100426600-061000	830
CLINICAL HEALTH SERVICES	100630100-063000	880
400TH DISTRICT COURT	100435500-061000	1,270
328TH DISTRICT COURT	100435300-061000	1,725
HHS-EPIDEMIOLOGY	100635103-061000	2,100
CONSTABLE PCT 1	100550300-061000	2,500
COUNTY COURT AT LAW #1	100426100-061000	3,817
COUNTY COURT AT LAW #6	100426700-061000	4,730
240th DIST CT ASSOC JDG	100555110-061000	5,200
CSR PROGRAM	100570102-061000	6,100
COUNTY COURT AT LAW #4	100426400-061000	6,645
PROPERTY/CASUALTY/LIABILITY	100410101-063000	6,823
SHERIFF ENFORCEMENT OPERATING	100560100-061000	7,100
COUNTY COURT AT LAW #2	100426200-065000	7,250
ASSOC. COUNTY COURT AT LAW B	100555106-061000	8,000
CIVIL SERVICE COMMISSION	100535100-061000	8,710
COURTS ADMINISTRATION	100555104-063000	10,000
458th DIST CT ASSOC JDG	100555109-061000	11,500
TAX COLLECTOR/ASSESSOR	100499100-065000	12,700
FM CAPITAL ASSET TRANSPORT	100543101-061000	18,000
FACILITIES MGMT & PLANNING	100418100-061000	32,340
505TH DISTRICT COURT	100435700-063000	42,800
SHERIFF - BAILIFFS	100512101-061000	44,000
CHILD PROTECTIVE SCVS-COUNTY	100647101-063000	65,000
VEHICLE MAINTENANCE	100414100-063000	75,600
COUNTY COURT AT LAW #6	100426700-063000	119,645
COUNTY COURT AT LAW #1	100426100-063000	194,000
COUNTY COURT AT LAW #2	100426200-063000	200,600
COUNTY COURT AT LAW #4	100426400-063000	225,695
COUNTY COURT AT LAW #5	100426600-063000	240,572
COUNTY COURT AT LAW #3	100426300-063000	257,100
458TH DISTRICT COURT	100435800-063000	325,000
400TH DISTRICT COURT	100435500-063000	405,200

Transfer To:	Accounting Unit/Account	Amount
434TH DISTRICT COURT	100435600-063000	495,900
268TH DISTRICT COURT	100435200-063000	538,436
240TH DISTRICT COURT	100435100-063000	821,500
SHERIFF DETENTION OPERATING	100512100-061000	839,000
	Total	<u>5,051,159</u>

Transfer From:	Accounting Unit/Account	Amount
NON-DEPARTMENTAL	100409100-63000	2,000,000.00
INFORMATION TECHNOLOGY	100503100-63000	1,400,000.00
COUNTY LIBRARY OPERATING	100650100-61100	900,000.00
SHERIFF DETENTION OPERATING	100512100-63000	751,159.00
	Total	<u>5,051,159</u>