

**BUDGET DETAILS**

Entity 100660100 - PARKS DEPARTMENT  
Account 63000-INP FEES-INPUT  
Scenario REQUEST  
Year Fy2026

Description	2025 Budget
Boy & Girls Contract-5th St.	\$178,800.00
Boys & Girls Contract-Richmond	\$63,500.00
Boys & Girls Contract-Mission Bend	\$347,500.00
Boys & Girls Contract-Rosenberg	\$396,600.00
Boys & Girls Contract-Fresno	\$198,300.00