

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 18th day of December 2025, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable # 1 Accounting Unit: 100550999

TRANSFER TO:

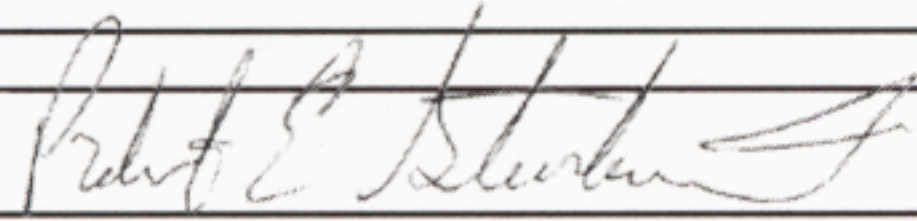
ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfers		
G550-25CLICK1	100409100-15900	\$ 844
G550-25SLOW1	100409100-15900	\$ 1,148
G550-25STEPDMV	100409100-15900	\$ 1,935
G550-25STEPCOMP	100409100-15900	\$ 3,984
TOTAL TRANSFERRED TO:		\$ 7,911

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant Allocations	100550300-63620	\$ 7,911
TOTAL TRANSFERRED FROM:		\$ 7,911

EXPLANATION:

Transfer County Match Portion required for the Selective Traffic Enforcement (STEP) Grants for FY2025.

Department Head:  Date: 3-Dec-25

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

x	GL Transfer
x	AC Transfer

Activity Commitment Summary

AC295 Date 12/03/25
Time 08:10

Commitment Analysis Summary
 Activities: G550-25STEPCOMP G550-25SLOW1
 G550-25STEPCMV G550-25STEPMP3
 LTD for period 12 of 2026

Activity Levels	Account	Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency	Status Code	Active Budget	Variance	Over/Under
		G550-25CLICK1						USD				
		303-2025		4164.78-		6000.00-	30.58-%			1835.22		Under
		GRANTS-CONST1		4164.78		1564.00-	999.90-%			1564.00		Under
			BILLED REVENUE			6000.00	30.58-%			1835.22-		Under
			COUNTY MATCH			1564.00	46.04-%			720.22-		Under
			SALARIES									
			REQUIRED MATCH									
Activity	G550-25CLICK1	CONSTABLE 1		843.78			999.90 %			843.78		Over
			Total	843.78								

843.78 match

Activity Commitment Summary

AC295 Date 12/03/25
Time 08:27

Commitment Analysis Summary
 Activities: G550-25STEP3 G550-25SLOW1
 G550-25CLICK1 G550-25STEP3 G550-25STEP3
 LTD for period 12 of 2026

Activity Levels	Account	Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency	Status	Active	Budget	Variance	Over/Under	Tolerance
G550-25SLOW1	302-2025	GRANTS-CONST1	BILLED REVENUE	5666.24		6000.00	5.56%	USD	PS	1	333.76		Under	
			COUNTY MATCH	5666.24		1564.00	999.90%				1564.00		Under	
			SALARIES	1147.98		6000.00	5.56%				333.76		Under	
			REQUIRED MATCH	1147.98		1564.00	26.59%				416.02		Under	
			Total	1147.98			999.90%				1147.98		Over	

match

Activity Commitment Summary

AC295 Date 12/03/25
Time 08:10

Commitment Analysis Summary
 Activities: G550-25STEP3 G550-25SLOW1
 G550-25CLICK1 G550-25STEP3
 LTD for period 12 of 2026

Activity Levels	Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency	Status Code	Active Budget	Variance Amount	Over/Under Tolerance
	G550-25STEP3	G550-25STEP3					USD	PS	1		
10000	100-2025	BILLED REVENUE	9510.66-		12000.00-	20.74-%			2489.34	2489.34	Under
15900	GRANTS-CONST1	COUNTY MATCH	9510.66		3687.00-	999.90-%			3687.00	3687.00	Under
20000		SALARIES	1934.80		12560.00	24.27-%			3049.34-	3049.34-	Under
		REQUIRED MATCH			3127.00	38.12-%			1192.20-	1192.20-	Under
Activity	G550-25STEP3	Total	1934.80			999.90 %			1934.80	1934.80	Over

match

Activity Commitment Summary

AC295 Date 12/04/25
Time 13:54

Commitment Analysis Summary
 Activities: G550-25STEP3 G550-25SLOW1
 G550-25CLICK1 G550-25STEP3
 LTD for period 12 of 2026

Activity Levels	Group	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Currency	Status Code	Active Budget	Over/Under Tolerance
G550-25STEPCOMP	G550-25STEPCOMP						USD	PS	1	
300-2025	GRANTS-CONST1	BILLED REVENUE	19595.68-		21875.00-	10.41-%			2279.32	Under
		COUNTY MATCH			6146.00-	999.90-%			6146.00	Under
		SALARIES	19595.68		22435.00	12.65-%			2839.32-	Under
		REQUIRED MATCH	3984.21		5586.00	28.67-%			1601.79-	Under
Activity	G550-25STEPCOMP	Total	3984.21			999.90 %			3984.21	Over