

Application

Federal Award Identification Number (FAIN)	TX-2026-002
Application Number	TX-2026-002-00
Temporary Application Number	6479-2025-5
Award Name	Fort Bend County, FY2023 & FY2024 5307, Capital, Operations, and Planning
Application Status	FAIN Assigned / Ready for Submission
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	12/31/2028		
Current Period of Performance End Date	12/31/2028	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: FORT BEND COUNTY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6479	County Agency	FORT BEND COUNTY	MJG8N8EPN2L3	081497075

Location Type	Address	City	State	Zip
Physical Address	301 JACKSON ST	RICHMOND	TX	77469
Mailing Address	301 JACKSON ST	RICHMOND	TX	77469

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W 18th Street
Address 2	Suite 104
City	Houston

State	TX
Zipcode	77004
Contact Name	Horace Marves
Telephone	7138644346
Fax	7138695655
E-mail	hmarves@twulocal260.com
Website	http://twulocal260.com/about-us/

Part 2: Application Information

Title: Fort Bend County, FY2023 & FY2024 5307, Capital, Operations, and Planning

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2026-002-00	FAIN Assigned / Ready for Submission	Grant	Region 6	5/22/2025	5/22/2025	No

Application Executive Summary

This grant in the federal amount of \$6,624,954 will utilize \$4,898,132 of FY2023 Section 5307 funding and \$1,726,822 of FY2024 Section 5307 funding apportioned to the Houston, TX Urbanized Area and suballocated to Fort Bend County Transit (FBC).

Funds will be used on software, security equipment, miscellaneous support equipment, inspections, capital costs of contracting, park and ride lot licensing, preventive maintenance, mobility management, operating assistance, and planning program support.

Transportation Development Credits (TDCs) in the amount of \$2,127,896 will be used for local match. TDCs were approved by the Houston Galveston Area Council (HGAC) on March 22, 2024 (FY 2023 page 10 of 102) and April 25, 2025 (FY 2024 page 4 of 199). TDC documentation is attached. An Excel spreadsheet is also attached for cross-reference.

The Houston, TX UZA Section 5307 funds were allocated to the recipient by Houston METRO in a split letters dated March 5, 2024 (FY 2023) and March 27, 2025 (FY 2024) and uploaded to this grant.

Total 2023 Apportionment: \$112,992,084
Fort Bend County's Allocation: \$4,898,132

Total 2024 Apportionment: \$117,452,082
Fort Bend County's Allocation: \$1,726,822

Regarding the 1% Security Requirement, the UZA deems this as not necessary.

Regarding the 0.75% Safety Requirement, FBC will purchase surveillance and security equipment for vehicles, transit facilities, and park and ride systems (ALI 11.42.09, \$98,187).

Pre-award authority covers contract award.

Frequency of Milestone Progress Reports (MPR)

Quarterly

Frequency of Federal Financial Reports (FFR)

Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this grant is to support capital, operational, and planning needs that improve safety and access to public transit across the Fort Bend County service area.

Activities to be performed:

Funds will be used on software, security equipment, miscellaneous support equipment, inspections, capital costs of contracting, park and ride lot licensing, preventive maintenance, mobility management, operating assistance, and planning program support.

Expected outcomes:

This grant will improve safety and provide reliable public transportation to the Fort Bend County service area.

Intended beneficiaries:

This grant will benefit the general population in the Fort Bend County service area.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Troy	Thomas	General Engineer	troy.thomas@dot.gov	(817) 978-0558
Ronisha	Hodge	Community Planner	ronisha.hodge@dot.gov	(817) 978-0576
Phaedra	Dinkins	Grants & Budget Manager	phaedra.dinkins@fortbendcountytexas.gov	(281) 633-7433 2816337433

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$6,624,954
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,127,896
Adjustment			\$0
Total Eligible Cost			\$6,624,954

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-002-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$517,138.00	\$0.00	\$517,138.00	0
TX-2026-002-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$134,000.00	\$0.00	\$134,000.00	0
TX-2026-002-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$284,951.00	\$0.00	\$284,951.00	0

TX-2026-002-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$98,187.00	\$0.00	\$98,187.00	0
TX-2026-002-01-00	117-00 (117-A2)		OTHER CAPITAL ITEMS (BUS)	\$2,705,973.00	\$0.00	\$2,705,973.00	0
TX-2026-002-01-00		11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	\$5,000.00	\$0.00	\$5,000.00	0
TX-2026-002-01-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,395,973.00	\$0.00	\$2,395,973.00	0
TX-2026-002-01-00		11.76.98	REAL ESTATE LEASE	\$70,000.00	\$0.00	\$70,000.00	0
TX-2026-002-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$145,000.00	\$0.00	\$145,000.00	0
TX-2026-002-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$90,000.00	\$0.00	\$90,000.00	0
TX-2026-002-01-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$2,676,343.00	\$0.00	\$2,676,343.00	0
TX-2026-002-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$2,676,343.00	\$0.00	\$2,676,343.00	0
TX-2026-002-01-00	442-00 (442-A4)		METROPOLITAN PLANNING	\$725,500.00	\$0.00	\$725,500.00	0
TX-2026-002-01-00		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$250,000.00	\$0.00	\$250,000.00	0
TX-2026-002-01-00		44.24.00	SHORT RANGE TRANSIT PLANNING	\$475,500.00	\$0.00	\$475,500.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: Capital, Operations, and Planning

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2026-002-01-00	6479-2025-5-P1	5/22/2025	9/6/2006	12/31/2028

Project Description

Funds in this project will be used on software, security equipment, miscellaneous support equipment, inspections, capital costs of contracting, park and ride lot licensing, preventive maintenance, mobility management, operating assistance, and planning program support.

Project Benefits

This grant will improve safety and provide public transportation to the Fort Bend County service area. This grant will benefit the general population in the Fort Bend County service area.

Additional Information

Fort Bend County does not directly operate services. All services are provided by a third-party contract for bus services.

Location Description

This project will occur throughout the Fort Bend County service area.

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

District	State
9	Texas
22	Texas

Program Plan Information

STIP/TIP

Date: 6/9/2025

Description: - FY2023 MPO Project ID: 18348, 18349, 18350, 18351

- FY2024 MPO Project ID: 18342, 18832, and 18831

- Note that MPO Project ID 18831 has a clerical issue. TxDOT has been notified. The most recent STIP listing, dated 5/3/2025, is shown as historical when it is the current STIP listing. Attached is the TIP listing history.

UPWP

Date: 10/4/2021

Description: UPWP HGAC FY2022-2023 Pg. 36-37 OF 92

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$6,624,954
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,127,896
Adjustment			\$0
Total Eligible Cost			\$6,624,954

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2026-002-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$517,138.00	\$0.00	\$517,138.00	0
TX-2026-002-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$134,000.00	\$0.00	\$134,000.00	0
TX-2026-002-01-00	11.42.09 ACQUIRE - MOBILE SURV/ SECURITY EQUIP	\$284,951.00	\$0.00	\$284,951.00	0
TX-2026-002-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$98,187.00	\$0.00	\$98,187.00	0
TX-2026-002-01-00	117-00 (117-A2) OTHER CAPITAL ITEMS (BUS)	\$2,705,973.00	\$0.00	\$2,705,973.00	0
TX-2026-002-01-00	11.71.10 INSPECTION SERVICES (FA) - 3RD PARTY	\$5,000.00	\$0.00	\$5,000.00	0
TX-2026-002-01-00	11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$2,395,973.00	\$0.00	\$2,395,973.00	0
TX-2026-002-01-00	11.76.98 REAL ESTATE LEASE	\$70,000.00	\$0.00	\$70,000.00	0
TX-2026-002-01-00	11.7A.00 PREVENTIVE MAINTENANCE	\$145,000.00	\$0.00	\$145,000.00	0

TX-2026-002-01-00		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	\$90,000.00	\$0.00	\$90,000.00	0
TX-2026-002-01-00	300-00 (300-A3)		OPERATING ASSISTANCE	\$2,676,343.00	\$0.00	\$2,676,343.00	0
TX-2026-002-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$2,676,343.00	\$0.00	\$2,676,343.00	0
TX-2026-002-01-00	442-00 (442-A4)		METROPOLITAN PLANNING	\$725,500.00	\$0.00	\$725,500.00	0
TX-2026-002-01-00		44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$250,000.00	\$0.00	\$250,000.00	0
TX-2026-002-01-00		44.24.00	SHORT RANGE TRANSIT PLANNING	\$475,500.00	\$0.00	\$475,500.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	0

Extended Budget Description

Funds will be used on general planning activities related to financial, operational, marketing, reporting activities, and routine transit services studies. Funded at the 80/20 federal/local ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$475,500
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$95,100

Adjustment		\$0
Total Eligible Cost		\$475,500

Milestone Name	Est. Completion Date	Description
RFP Issue Date	11/18/2020	RFP 21-024 issued.
Contract Award Date	6/7/2021	RFP 21-024 Contract awarded.
End Date	12/31/2028	Contract completion date.

Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

Extended Budget Description

Funds will be used for salaries and fringe for positions that manage transit planning activities funded with this grant in ALI 44.24.00. Funded at an 80/20 federal/local ratio.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$250,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$50,000
Adjustment			\$0
Total Eligible Cost			\$250,000

Milestone Name	Est. Completion Date	Description
Start Date	6/1/2027	The time period for assistance for this grant application overlaps with other FTA funding below. As such, the award start date is expected in 2nd quarter of 2027. TX-2023-113-00 TX-2024-002-00
End Date	12/31/2028	End Date

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L))

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Funds will be used for mobility management salaries. Activities include promoting, enhancing, or facilitating access to transportation services to individuals with disabilities, older adults, and/or low-income individuals.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$90,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$18,000
Adjustment			\$0
Total Eligible Cost			\$90,000

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2025	Start Date
End Date	12/31/2026	End Date

Budget Activity Line Item: 11.76.98 - REAL ESTATE LEASE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.98	REAL ESTATE LEASE	REAL ESTATE (OTHER)	0

Extended Budget Description

Funds will be used for park & ride lot licensing. The license agreement amount is \$159,000. The two optional years have been exercised. A new licensing agreement is in progress. The park and ride lot is located at 3301 Town Centre Blvd South, Sugar Land, TX 77479.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$70,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$14,000
Adjustment			\$0
Total Eligible Cost			\$70,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	5/8/2018	Contract awarded on 5/8/2018.
End Date	12/31/2027	Contract completion date.

Budget Activity Line Item: 11.71.10 - INSPECTION SERVICES (FA) - 3RD PARTY

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	3RD PARTY CONTRACTS	0

Extended Budget Description

Funds will be used for inspections of newly acquired vehicles.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$5,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,000
Adjustment			\$0
Total Eligible Cost			\$5,000

Milestone Name	Est. Completion Date	Description
BID Issue Date	9/8/2024	BID 25-011 was issued.
Contract Award Date	11/26/2024	BID 25-011 was awarded to TRC Engineering Services LLC.
End Date	12/31/2026	Contract completion date

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for miscellaneous equipment (e.g. bus wraps, shop equipment, microwave, desks, etc.). The microwave will be in the transit facility and used by administrative staff supporting transit operations.

FBC has not identified equipment that costs \$10,000 and has a minimum useful life of one (1) year.

There is one (1) contract for bus wraps. The total contract amount is \$659,957.02.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$98,187
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$19,638
Adjustment			\$0
Total Eligible Cost			\$98,187

Milestone Name	Est. Completion Date	Description
RFP Issue Date	3/2/2020	RFP20-067 was issued on March 2, 2020.
Contract Award Date	1/5/2021	RFP20-067 was awarded to Sign-ups and Banners.
End Date	11/1/2027	contract completion date.

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used for software to operate more efficiently, including a data warehouse that costs more than \$10,000 and has a minimum useful life of one (1) year.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$134,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$26,800
Adjustment			\$0
Total Eligible Cost			\$134,000

Milestone Name	Est. Completion Date	Description
RFP Issue Date	9/6/2006	R06-101 Trapeze Software Maintenance for NOVUS Flex and NOVUS-DRM
RFP Issue Date	2/20/2013	R13-045 Trapeze Software Maintenance for Drivermate.
Contract Renewal Date	3/1/2025	R06-101 Trapeze Software Maintenance for NOVUS Flex and NOVUS-DRM. The contract renews annually.
Contract Renewal Date	7/1/2025	R13-045 Trapeze Software Maintenance for Drivermate. The contract renews annually.
End Date	11/30/2027	Contract completion date.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

FBC allocated \$145,000 towards preventive maintenance includes maintenance on camera equipment at administrative, maintenance, and park and ride facilities; camera equipment on vehicles; transit ITS system, bus wash facilities, fueling stations, and other equipment used to operate the transit system. Three (3) contracts were awarded. Safe Fleet contract amount is \$542,082 for five (5) years. AVTG contract amount is \$87,044.97 for four (4) years. Securitas contract amount is \$144,678.83 for five (5) years.

Start Date: 3/7/2023 End Date: 12/31/2026

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$145,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$29,000
Adjustment			\$0
Total Eligible Cost			\$145,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	3/7/2023	Texas State Cooperative DIR TSA 4247 was awarded to Audio Visual Technologies Group, Inc. for facilities camera equipment & mainetnance.
RFQ Issue Date	5/12/2023	RFQ 23 was issued to Safe Fleet.
RFP Issue Date	6/28/2023	RFP 23-042 issued.
Contract Award Date	11/7/2023	RFP 23-042 was awarded to Securitas for on-premises video storage.
Contract Award Date	2/27/2024	RFQ 23 was awarded to Safe Fleet for vehicle video management.
End Date	12/31/2026	contract completion date.

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

Funds will be used for operating expenses including purchase of service, payroll, fuel, etc. The service contract amount is \$37,587,913.21. Fort Bend County does not directly operate services. All services are provided via a third-party contract for bus services.

Note: Beginning in FY17, agencies may alternatively use program funds up to the amount shown in column "H" for operating assistance under 5307(a)(2)(B), provided that this amount is no greater than 50 or 75 percent of the total amount allocated to them for eligible projects through the local planning process, consistent with the eligible percent factor shown in column "F". Reference Special Operating Rule excels (attached).

Contract Award Date 3/29/2024. End Date 9/30/2027

FBC anticipates the funds will be obligated near the end of the year or later.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,676,343
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,338,172
Adjustment			\$0
Total Eligible Cost			\$2,676,343

Milestone Name	Est. Completion Date	Description
RFP Issue Date	7/9/2023	RFP24-002 was issued.
Contract Award Date	3/29/2024	RFP24-002 was awarded to First Transit for transportation bus services.
End Date	9/30/2027	contract completion date

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Funds will be used for a 3rd party contractor cost of providing service. First Transit provides bus drivers, dispatch activities, vehicle maintenance, etc. The type of contract is a Service Contract (contractor provides maintenance and transit service; recipient provides vehicles, 40% eligible for 80% federal share). The contract amount is \$37,587,913.21

Fort Bend County does not directly operate services. All services are provided via a third-party contract for bus services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,395,973
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$479,195
Adjustment			\$0
Total Eligible Cost			\$2,395,973

Milestone Name	Est. Completion Date	Description
RFP Issue Date	7/9/2023	RFP 24-002 issued.
Contract Award Date	3/26/2024	RFP 24-002 awarded to First Transit for transportation bus services.
End Date	12/31/2028	Contract completion date.

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funds will be used towards purchasing surveillance and security equipment on vehicles, transit facilities, and park and ride systems.

Three (3) contracts were awarded. Safe Fleet for five (5) years. AVTG for four (4) years. Securitas contract for five (5) years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$284,951

Local		\$0
Local/In-Kind		\$0
State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$56,991
Adjustment		\$0
Total Eligible Cost		\$284,951

Milestone Name	Est. Completion Date	Description
Request for Offer	3/20/2018	Request for Offer for Texas State Cooperative DIR TSO 4247
Contract Award Date	3/7/2023	Texas State Cooperative DIR TSO 4247 was awarded to Audio Visual Technologies Group, Inc. for facilities camera equipment & maintenance.
RFQ Issue Date	5/12/2023	RFQ 23 was issued to Safe Fleet.
RFP Issue Date	6/28/2023	RFP 23-042 issued.
Contract Award Date	11/7/2023	RFP 23-042 was awarded to Securitas for on-premises video storage.
Contract Award Date	2/27/2024	RFQ 23 was awarded to Safe Fleet for vehicle video management.
End Date	9/30/2027	Contract completion date

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$284,951.00	\$284,951.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	0	\$2,395,973.00	\$2,395,973.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$2,676,343.00	\$2,676,343.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$145,000.00	\$145,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$134,000.00	\$134,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$98,187.00	\$98,187.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.10	INSPECTION SERVICES (FA) - 3RD PARTY	0	\$5,000.00	\$5,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 06: Acquisition or transfer of an interest in real property that is not within or adjacent to recognized environmentally sensitive areas (e.g., wetlands, non-urban parks, wildlife management areas) and does not result in a substantial change in the functional use of the property or in substantial displacements, such as: acquisition for scenic easements or historic sites for the purpose of preserving the site. This CE extends only to acquisitions and transfers that will not limit the evaluation of alternatives for future FTA-assisted projects that make use of the acquired or transferred property.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.76.98	REAL ESTATE LEASE	0	\$70,000.00	\$70,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	0	\$90,000.00	\$90,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	6/30/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$250,000.00	\$250,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$475,500.00	\$475,500.00
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Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Ronisha Hodge

Comment Type	Pre-Award Manager Returns Application
Date	6/23/2025
Comment	Complete certs and assurances in TrAMS.

Comment By Ronisha Hodge

Comment Type	Pre-Award Manager Returns Application
Date	7/1/2025
Comment	Please validate/transmit once the certs and assurances are pinned in TrAMS

Comment By Ronisha Hodge

Comment Type	Pre-Award Manager Returns Application
Date	8/6/2025
Comment	Grant recipient would like to make changes

Comment By Ronisha Hodge

Comment Type	Pre-Award Manager Returns Application
Date	11/7/2025
Comment	grantee changes