

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2025**

On this the 20 day of November 2024/2025, the Commissioners' Court, with the following members being present:

- |                 |   |                          |
|-----------------|---|--------------------------|
| KP George       | - | County Judge             |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage  | - | Commissioner Precinct #2 |
| Andy Meyers     | - | Commissioner Precinct #3 |
| Dexter McCoy    | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. T transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Sheriffs' Office Accounting Unit: 100560100

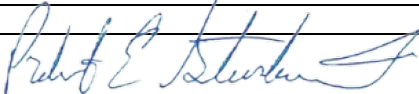
**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Budget AC Transfer	G560-25VAWALAW	\$ 49,909
Budget AC Transfer	G560-25VCTMCCP	\$ 20,476
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 70,385</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Grant/Project Allocation	63620	\$ 70,385
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 70,385</b>

**EXPLANATION:** Transfer from Grant/Project Allocation to Budget AC Transfer for the County Match for the FY 2025;  
OOG Grants: Violence Against Women Justice & Training Programs & Victim Assistance, General Direct Services.

Department Head:  Date: 28-Oct-25

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

X	GL Transfer
X	AC Transfer

# Activity Commitment Summary

AC295 Date 10/21/25  
Time 14:43

Commitment Analysis Summary  
Activities: G560-25VAWALAW G560-25VCTMCCP

LTD for period 12 of 2027 USD US Dollars

Activity	<b>G560-25VAWALAW</b>	Violence Against Women Law	Estimate	Currency	USD
Levels	140-216-2025		Manager	Status Code	PS
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range	Active Budget	1
Attributes	ACCT UNIT	100560999	OWNER		
			MML		

Account Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	77305.55-		77305.55-			
15900	COUNTY MATCH			33131.00-	999.90-%	33131.00	Under
20000	SALARIES	87870.95		71441.35	22.99 %	16429.60	Over
21000	FRINGE BENEFITS-ACTU	17156.32		14474.00	18.53 %	2682.32	Over
21200	GROUP INS	16350.00		16350.00			
21300	WC/UE	2715.00		2715.00			
22000	TRAVEL	870.00		2610.00	66.66-%	1740.00-	Under
22300	OTHER	2251.99		2846.20	20.87-%	594.21-	Under
Activity	G560-25VAWALAW		Total		999.90 %	49908.71	Over



# Activity Commitment Summary

AC295 Date 10/21/25  
Time 14:43

Commitment Analysis Summary  
Activities: G560-25VAWALAW G560-25VCTMCCP

LTD for period 12 of 2027 USD US Dollars

Activity	<b>G560-25VCTMCCP</b>	Victim Case Coordination Prgm	Estimate	Currency	USD
Levels	140-200-2025		Manager	Status Code	PS
Activity Group	GRANTS-SHERIFF	SHERIFF'S OFFICE	Date Range	Active Budget	1
Attributes	ACCT UNIT	100560999	OWNER		
			MML		

Account Category	Description	LTD Actual	LTD Commitment	LTD Budgeted	Variance Percent	Variance Amount	Over/Under Tolerance
10000	BILLED REVENUE	58852.42-		58852.42-			
15900	COUNTY MATCH			14714.54-	999.90-%	14714.54	Under
20000	SALARIES	49582.50		44197.66	12.18 %	5384.84	Over
21000	FRINGE BENEFITS-ACTU	9584.61		8954.00	7.04 %	630.61	Over
21200	GROUP INS	16350.00		16350.00			
21300	WC/UE	1679.00		1679.00			
22000	TRAVEL	2132.54		1796.05	18.73 %	336.49	Over
22500	SUPPLIES			590.25	999.90-%	590.25-	Under
Activity	G560-25VCTMCCP	Total	<b>20476.23</b>		999.90 %	20476.23	Over

