

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 23 day of October 2025, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General - Revenue Replacement Accounting Unit: 100409888

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|----------------|-------------------|
| contingency | AC 32600 | \$ 462,050 |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED TO: | | \$ 462,050 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|----------------|-------------------|
| Co Judge | AC 23505 | \$ 28,233 |
| IT Hardware/Software | AC 32500 | \$ 433,817 |
| | | |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 462,050 |

EXPLANATION: Portion of IT allocation for projects under budget and grant match canceled. (218,000 reallocated 10/9/25)

Department Head:  Date: 30-Sep-25

***** USE WHOLE DOLLAR AMOUNTS ONLY *****

THE COUNTY OF FORT BEND

BY: KP George, County Judge

| | |
|---|-------------|
| | GL Transfer |
| x | AC Transfer |