

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2025**

On this the 9th day of October 2024/2025, the Commissioners' Court, with the following members being present:

- |                 |   |                          |
|-----------------|---|--------------------------|
| KP George       | - | County Judge             |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage  | - | Commissioner Precinct #2 |
| Andy Meyers     | - | Commissioner Precinct #3 |
| Dexter McCoy    | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Fire Marshal Accounting Unit: 100543100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	100543100-61200	\$ 176,000
Payroll Tax	100543100-62000	\$ 5,355
Retirement	100543100-62100	\$ 8,827
WC/Unemployment	100543100-62300	\$ 700
Property & Casualty	100543100-65510	\$ 1,960
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 192,842</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Part-time Salaries	100543100-61100	\$ 106,000
Fees	100543100-63000	\$ 19,155
Supplies & Maintenance	100543100-63600	\$ 9,307
Property & Equipment	100543100-64000	\$ 33,646
Contingency	100409100-66500	\$ 24,734
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 192,842</b>

**EXPLANATION:** Transfer needed to cover overtime for the remainder of the FY2025 budget year.

Department Head: *Ramel Gubels* Date: \_\_\_\_\_

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

	GL Transfer
	AC Transfer