

Staff needed		Activities	Total Cost/Year	Total Cost/2 Year (Two Year)
Administration Assistant (1)	Contract Agency Staff	To coordinate all HHS Opioid activities- Community Education Events, Social Media team, Training, Data collection related administrative tasks and to work with HHS team for deliverables.	\$42,047.00	\$84,094.00
			<b>\$42,047.00</b>	<b>\$84,094.00</b>
Educational Flyer, Resource booklet printing cost			\$10,000.00	\$20,000.00
Educational Outdoor billboard cost			\$14,020.00	\$28,040.00
OTC NARCAN® Nasal Spray will retail at Walgreens stores @ \$45/dose, 4 HHS Clinics, 175 does initially			\$7,875.00	\$15,750.00
			<b>\$73,942.00</b>	<b>\$147,884.00</b>

**Notes:**

Cost calculated based on following assumption-

1. Admin Assistant staff will work with HHS Divisions and HHS Staff to plan, coordinate events/activities related to this funding as specifically described under Admin Assistant job duties.

Possible Activities	# of events
Community Education Events	2 per quarter/ 8 per year
Social Media campaign	Ongoing
Nalonne Training	2 per quarter/8 per year
Data Collection for Opioid overdose	Ongoing
Maternal/Parenting Individuals and families	1 event /Bimonthly, 6 event per year