

ACCOUNTING UNIT	VEHICLE & EQUIPMENT	QTY	VEHICLE UNIT COST	EQUIPMENT UNIT COST (Finance)	EQUIPMENT UNIT COST (Fleet Upfit)	TOTAL COST	ADD / RPLC
100418101 - Facilities Maintenance	Truck - 1/2 ton,crew cab,SWB,vinyl,pwr	1	\$ 48,760			\$ 48,760	Rplc V102
	County Seals	1	\$	79	\$ -	\$ 79	
	Tool Box x (1)	1	\$	-	\$ 1,254	\$ 1,254	
	Bed Mat x (1)	1	\$	-	\$ 210	\$ 210	
	Window Tint x (1)	1	\$	-	\$ 200	\$ 200	
	Floor Liner x (1)	1	\$	-	\$ 115	\$ 115	
	Receivers & Ball for Towing x (1)	1	\$	-	\$ 130	\$ 130	
	Nerf Bars & Installation x (1)	1	\$	-	\$ 495	\$ 495	
	Single Fuel Ring	1	\$	480	\$ -	\$ 480	
100418101 - Facilities Maintenance	Truck - 1/2 ton,crew cab,SWB,vinyl,pwr	1	\$ 48,760			\$ 48,760	Add New Positions Facilities Elec Supervisor
	County Seals	1	\$	79	\$ -	\$ 79	
	Tool Box x (1)	1	\$	-	\$ 1,254	\$ 1,254	
	Bed Mat x (1)	1	\$	-	\$ 210	\$ 210	
	Window Tint x (1)	1	\$	-	\$ 200	\$ 200	
	Floor Liner x (1)	1	\$	-	\$ 115	\$ 115	
	Receivers & Ball for Towing x (1)	1	\$	-	\$ 130	\$ 130	
	Nerf Bars & Installation x (1)	1	\$	-	\$ 495	\$ 495	
	Single Fuel Ring	1	\$	480	\$ -	\$ 480	
100418101 - FACILITIES MAINTENANCE TOTALS		2	\$ 97,520	\$ 1,118	\$ 4,808	\$ 103,446	1 Add / 1 Rplc
100418105 - Interdepartmental Construction	Van - Van, Cargo, 3/4 ton, ext length, vinyl, pwr	1	\$ 53,000			\$ 53,000	Rplc U016
	County Seals	1	\$	79	\$ -	\$ 79	
	Window Tint x (1)	1	\$	-	\$ 475	\$ 475	
	Cargo Mat x (1)	1	\$	-	\$ 410	\$ 410	
	Bulkhead Divider and Shelving x (1)	1	\$	-	\$ 2,500	\$ 2,500	
	Single Fuel Ring	1	\$	480	\$ -	\$ 480	
100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTALS		1	\$ 53,000	\$ 559	\$ 3,385	\$ 56,944	1 Rplc
100480100 - District Attorney	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc V107
	Full/Regular Graphics	1	\$	690	\$ -	\$ 690	
	Slick-top	1	\$	26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount	1	\$	7,260	\$ -	\$ 7,260	
	Laptop	1	\$	5,585	\$ -	\$ 5,585	
	Ticket Writer	1	\$	-	\$ 1,173	\$ 1,173	
	Single Fuel Ring	1	\$	480	\$ -	\$ 480	
100480100 - District Attorney	Tahoe - PPV, Tahoe, V8 with spotlight without console	7	\$ 56,827			\$ 397,789	Rplc Z124, Y056, V106, V105, U037, U040, V104
	Full/Regular Graphics	7	\$	690	\$ -	\$ 4,830	
	Slick-top	7	\$	26,276	\$ -	\$ 183,932	
	APX-6500 Dashmount	7	\$	7,260	\$ -	\$ 50,820	
	Laptop	7	\$	5,585	\$ -	\$ 39,094	
	Ticket Writer	7	\$	-	\$ 1,173	\$ 8,211	
	Single Fuel Ring	7	\$	480	\$ -	\$ 3,360	
100480100 - DISTRICT ATTORNEY TOTALS		8	\$ 454,616	\$ 322,327	\$ 9,384	\$ 786,327	8 Rplc
100499100 - Tax Collector/ Assessor	Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$ 56,180			\$ 56,180	Rplc U042
	County Seals	1	\$	79	\$ -	\$ 79	
	Single Fuel Ring	1	\$	480	\$ -	\$ 480	
100499100 - TAX COLLECTOR / ASSESSOR TOTALS		1	\$ 56,180	\$ 559	\$ -	\$ 56,739	1 Rplc
100505100 - Purchasing	Tahoe - PPV, Tahoe, V8 with spotlight without console	10	\$ 56,827			\$ 568,270	Add - Spare
	Full/Regular Graphics	10	\$	690	\$ -	\$ 6,900	
	Lightbar	10	\$	21,492	\$ -	\$ 214,920	
	APX-6500 Dashmount (Rplc Veh)	10	\$	-	\$ -	\$ -	
	Laptop	10	\$	5,585	\$ -	\$ 55,849	
	Camera	10	\$	3,820	\$ -	\$ 38,200	
	Single Fuel Ring	10	\$	480	\$ -	\$ 4,800	
100505100 PURCHASING TOTALS		10	\$ 568,270	\$ 320,669	\$ -	\$ 888,939	10 Add

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100512100 - Sheriff Detention Operating	Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$ 56,180			\$ 56,180	Rplc Y019
	Window Tint x (1)	1		\$ -	\$ 240	\$ 240	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100512100 - Sheriff Detention Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	Rplc V032, W031
	Full/Regular Graphics	2		\$ 690	\$ -	\$ 1,380	
	Lightbar	2		\$ 21,492	\$ -	\$ 42,984	
	APX-6500 Dashmount (Rplc Veh)	2		\$ -	\$ -	\$ -	
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Window Tint x (1)	2		\$ -	\$ 200	\$ 400	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100512100 - Sheriff Detention Operating	Mid-Sized Sedan - Non-Police Package, 4-dr sedan	3	\$ 30,210			\$ 90,630	Rplc U093, X079, U057
	Window Tint x (1)	3		\$ -	\$ 200	\$ 600	
	Single Fuel Ring	3		\$ 480	\$ -	\$ 1,440	
100512100 - SHERIFF DETENTION OPERATING TOTALS		6	\$ 260,464	\$ 66,054	\$ 1,240	\$ 327,758	6 Rplc
100512101 - Sheriff - Bailiffs	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	Rplc V069, W042
	Full/Regular Graphics	2		\$ 690	\$ -	\$ 1,380	
	Lightbar	2		\$ 21,492	\$ -	\$ 42,984	
	APX-6500 Dashmount (Rplc Veh)	2		\$ -	\$ -	\$ -	
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Window Tint x (1)	2		\$ -	\$ 200	\$ 400	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100512101 - SHERIFF - BAILIFFS TOTALS		2	\$ 113,654	\$ 64,134	\$ 400	\$ 178,188	2 Rplc
100540100 - Ambulance - EMS	Tahoe - PPV, Tahoe, V8 with spotlight without console	5	\$ 56,827			\$ 284,135	Rplc T058; Y046; A092; A107; A108; A126
	Full/Regular Graphics	5		\$ 690	\$ -	\$ 3,450	
	Lightbar	5		\$ 21,492	\$ -	\$ 107,460	
	APX-6500 Dash mount	5		\$ 7,260	\$ -	\$ 36,300	
	Laptop	5		\$ 5,585	\$ -	\$ 27,924	
	Window Tint x (1)	5		\$ -	\$ 500	\$ 2,500	
	Cradle Point Modem x (1)	5		\$ 4,000	\$ -	\$ 20,000	
	APX Radio Charger x (1)	5		\$ 2,000	\$ -	\$ 10,000	
	Narcotics Safe x (1)	5		\$ -	\$ 2,500	\$ 12,500	
	Single Fuel Ring	5		\$ 480	\$ -	\$ 2,400	
100540100 - Ambulance - EMS	Ambulance - Ambulance Package	3	\$ 530,000			\$ 1,590,000	Rplc B104; B107; B136; C134; C224; D025
	Single Fuel Ring	3		\$ 480	\$ -	\$ 1,440	
100540100 - Ambulance - EMS	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc W092
	Full/Regular Graphics	1		\$ 690	\$ -	\$ 690	
	Lightbar	1		\$ 21,492	\$ -	\$ 21,492	
	APX-6500 Dash mount	1		\$ 7,260	\$ -	\$ 7,260	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Window Tint x (1)	1		\$ -	\$ 500	\$ 500	
	Cradle Point Modem x (1)	1		\$ 4,000	\$ -	\$ 4,000	
	AXP Radio Charger x (1)	1		\$ 2,000	\$ -	\$ 2,000	
	Narcotics Safe x (1)	1		\$ -	\$ 2,500	\$ 2,500	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100540100 - AMBULANCE - EMS TOTALS		9	\$ 1,930,962	\$ 250,481	\$ 18,000	\$ 2,199,443	9 Rplc
100543100 - Fire Marshal	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	1	\$ 49,820			\$ 49,820	Rplc Y047
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount	1		\$ 7,260	\$ -	\$ 7,260	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Window Tint x (1)	1		\$ -	\$ 250	\$ 250	
	Motorola Portable Radio Charger for Vehicle x (1)	1		\$ 400	\$ -	\$ 400	
	Tool Box x (1)	1		\$ -	\$ 600	\$ 600	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	

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100543100 - Fire Marshal	Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$ 56,710			\$ 56,710	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount	1		\$ 7,260	\$ -	\$ 7,260	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Slide Out Drawer System x (1)	1		\$ -	\$ 7,000	\$ 7,000	Rplc U034
	Motorola Portable Radio Vehicle Charger x (1)	1		\$ 400	\$ -	\$ 400	
	Window Tint x (1)	1		\$ -	\$ 300	\$ 300	
	Camper Shell x (1)	1		\$ -	\$ 4,500	\$ 4,500	
	Nerf Bars x (1)	1		\$ 700	\$ -	\$ 700	
Single Fuel Ring	1		\$ 480	\$ -	\$ 480		
100543100 - Fire Marshal	Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr	1	\$ 49,820			\$ 49,820	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount	1		\$ 7,260	\$ -	\$ 7,260	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Motorola Portable Radio Vehicle Charger x (1)	1		\$ 400	\$ -	\$ 400	
	Tool Box x (1)	1		\$ -	\$ 600	\$ 600	
	Window Tint x (1)	1		\$ -	\$ 250	\$ 250	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	Rplc X112
	100543100 - Fire Marshal	Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$ 56,710			\$ 56,710
Slick-top		1		\$ 26,276	\$ -	\$ 26,276	
APX-6500 Dashmount		1		\$ 7,260	\$ -	\$ 7,260	
Laptop		1		\$ 5,585	\$ -	\$ 5,585	
Camera		1		\$ 3,820	\$ -	\$ 3,820	
Camper Shell x (1)		1		\$ -	\$ 4,500	\$ 4,500	
Motorola Portable Radio Vehicle Charger x (1)		1		\$ 400	\$ -	\$ 400	Rplc V143
Slide Out Drawer System x (1)		1		\$ -	\$ 7,000	\$ 7,000	
Window Tint x (1)		1		\$ -	\$ 250	\$ 250	
Nerf Bars x (1)		1		\$ 700	\$ -	\$ 700	
K9 Cage and Accessories x (1)		1		\$ -	\$ 8,500	\$ 8,500	
Single Fuel Ring		1		\$ 480	\$ -	\$ 480	
100543100 - FIRE MARSHAL TOTALS			4	\$ 213,060	\$ 176,683	\$ 33,750	\$ 423,493
100550100 - Constable Pct 4	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	
	Full/Regular Graphics	2		\$ 690	\$ -	\$ 1,380	
	Lightbar	2		\$ 21,492	\$ -	\$ 42,984	
	APX-6500 Dashmount	2		\$ 7,260	\$ -	\$ 14,520	
	APX6000 Li MODEL 2.5 Portable	2		\$ 6,290	\$ -	\$ 12,580	Rplc S067; T070
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Ticket Writer	2		\$ -	\$ 1,173	\$ 2,346	
Single Fuel Ring	2		\$ 480	\$ -	\$ 960		
100550100 - Constable Pct 4	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	
	Full/Regular Graphics	2		\$ 690	\$ -	\$ 1,380	
	Lightbar	2		\$ 21,492	\$ -	\$ 42,984	
	APX-6500 Dashmount	2		\$ 7,260	\$ -	\$ 14,520	
	APX6000 Li MODEL 2.5 Portable	2		\$ 6,290	\$ -	\$ 12,580	Rplc X058; X146
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Ticket Writer	2		\$ -	\$ 1,173	\$ 2,346	
Single Fuel Ring	2		\$ 480	\$ -	\$ 960		
100550100 - Constable Pct 4	Tahoe - PPV, Tahoe, V8 with spotlight without console	5	\$ 56,827			\$ 284,135	
	Full/Regular Graphics	5		\$ 690	\$ -	\$ 3,450	
	Lightbar	5		\$ 21,492	\$ -	\$ 107,460	
	APX-6500 Dashmount	5		\$ 7,260	\$ -	\$ 36,300	
	APX6000 Li MODEL 2.5 Portable	5		\$ 6,290	\$ -	\$ 31,450	Addition to Fleet (FBCTRA)
	Laptop	5		\$ 5,585	\$ -	\$ 27,924	
	Camera	5		\$ 3,820	\$ -	\$ 19,100	
	Ticket Writer	5		\$ -	\$ 1,173	\$ 5,865	
Single Fuel Ring	5		\$ 480	\$ -	\$ 2,400		
100550100 - CONSTABLE PCT 4 TOTALS		9	\$ 227,308	\$ 182,467	\$ 4,692	\$ 414,467	5 Add / 4 Rplc
100550200 - Constable Pct 2	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	Rplc V035

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	APX6000 Li MODEL 1.5 Portable	1	\$ 6,300	\$ -	\$ -	\$ 6,300	V025
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
100550200 - CONSTABLE PCT 2 TOTALS		1	\$ 56,827	\$ 38,641	\$ 1,173	\$ 95,468	1 Rplc
	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
100550300 - Constable Pct 1	Full/Regular Graphics	1	\$ 690	\$ -	\$ -	\$ 690	Rplc X113
	Lightbar	1	\$ 21,492	\$ -	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Camera	1	\$ 3,820	\$ -	\$ -	\$ 3,820	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
100550300 - Constable Pct 1	Full/Regular Graphics	1	\$ 690	\$ -	\$ -	\$ 690	Rplc X083
	Lightbar	1	\$ 21,492	\$ -	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Camera	1	\$ 3,820	\$ -	\$ -	\$ 3,820	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
100550300 - Constable Pct 1	Full/Regular Graphics	1	\$ 690	\$ -	\$ -	\$ 690	Rplc X111
	Lightbar	1	\$ 21,492	\$ -	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Camera	1	\$ 3,820	\$ -	\$ -	\$ 3,820	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
	Explorer - Utility vehicle, Explorer, cloth, pwr	1	\$ 56,180			\$ 56,180	
100550300 - Constable Pct 1	Slick-top	1	\$ 26,276	\$ -	\$ -	\$ 26,276	Rplc V120
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
	Tahoe - PPV, Tahoe, V8 with spotlight without console	4	\$ 56,827			\$ 227,308	
100550300 - Constable Pct 1	Full/Regular Graphics	4	\$ 690	\$ -	\$ -	\$ 2,760	Rplc X031, Z127, Y048, Y049
	Lightbar	4	\$ 21,492	\$ -	\$ -	\$ 85,968	
	APX-6500 Dashmount (Rplc Veh)	4	\$ -	\$ -	\$ -	\$ -	
	Laptop	4	\$ 5,585	\$ -	\$ -	\$ 22,339	
	Camera	4	\$ 3,820	\$ -	\$ -	\$ 15,280	
	Single Fuel Ring	4	\$ 480	\$ -	\$ -	\$ 1,920	
	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
100550300 - Constable Pct 1	Full/Regular Graphics	1	\$ 690	\$ -	\$ -	\$ 690	Rplc X028
	Lightbar	1	\$ 21,492	\$ -	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Camera	1	\$ 3,820	\$ -	\$ -	\$ 3,820	
	Ticket Writer	1	\$ -	\$ 1,173	\$ -	\$ 1,173	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	
	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
100550300 - Constable Pct 1	Full/Ghost Graphics	1	\$ 690	\$ -	\$ -	\$ 690	Rplc W002
	Slick-top	1	\$ 26,276	\$ -	\$ -	\$ 26,276	
	APX-6500 Dashmount (Rplc Veh)	1	\$ -	\$ -	\$ -	\$ -	
	Laptop	1	\$ 5,585	\$ -	\$ -	\$ 5,585	
	Camera	1	\$ 3,820	\$ -	\$ -	\$ 3,820	
	Single Fuel Ring	1	\$ 480	\$ -	\$ -	\$ 480	

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100550300 - Constable Pct 1	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc X053
	Full/Regular Graphics	1		\$ 690	\$ -	\$ 690	
	Lightbar	1		\$ 21,492	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100550300 - Constable Pct 1	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc X061
	Full/Regular Graphics	1		\$ 690	\$ -	\$ 690	
	Lightbar	1		\$ 21,492	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100550300 - CONSTABLE PCT 1 TOTALS		12	\$ 681,277	\$ 389,861	\$ 1,173	\$ 1,072,310	12 Rplc
100550400 - Constable Pct 3	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	Rplc T074, X032
	Slick-top	2		\$ 26,276	\$ -	\$ 52,552	
	APX-8500 Mobile Dual Band	2		\$ 9,350	\$ -	\$ 18,700	
	APX6000 MODEL 3.5 Portable	2		\$ 6,980	\$ -	\$ 13,960	
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Ticket Writer	2		\$ -	\$ 1,173	\$ 2,346	
Single Fuel Ring	2		\$ 480	\$ -	\$ 960		
100550400 - Constable Pct 3	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc X133
	Full/Ghost Graphics	1		\$ 690	\$ -	\$ 690	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-8500 Mobile Dual Band	1		\$ 9,350	\$ -	\$ 9,350	
	APX6000 X/E MODEL 3.5 Portable	1		\$ 7,695	\$ -	\$ 7,695	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
Ticket Writer	1		\$ -	\$ 1,173	\$ 1,173		
Single Fuel Ring	1		\$ 480	\$ -	\$ 480		
100550400 - CONSTABLE PCT 3 TOTALS		3	\$ 170,481	\$ 158,878	\$ 3,519	\$ 332,878	3 Rplc
100560100 - Sheriff Enforcement Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	2	\$ 56,827			\$ 113,654	Rplc X067, Y092
	Slick-top	2		\$ 26,276	\$ -	\$ 52,552	
	APX-6500 Dashmount (Rplc Veh)	2		\$ -	\$ -	\$ -	
	Laptop	2		\$ 5,585	\$ -	\$ 11,170	
	Camera	2		\$ 3,820	\$ -	\$ 7,640	
	Window Tint x (1)	2		\$ -	\$ 200	\$ 400	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100560100 - Sheriff Enforcement Operating	Mid-Sized Sedan - Non-Police Package, 4-dr sedan	1	\$ 30,210			\$ 30,210	Rplc Z079
	Window Tint x (1)	1		\$ -	\$ 200	\$ 200	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100560100 - Sheriff Enforcement Operating	Truck - 3/4 ton, crew cab, LWB, cloth, pwr	1	\$ 56,710			\$ 56,710	Rplc W068
	Full/Regular Graphics	1		\$ 690	\$ -	\$ 690	
	Lightbar	1		\$ 21,492	\$ -	\$ 21,492	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	
	Window Tint x (1)	1		\$ -	\$ 200	\$ 200	
	External upfitting [Discount Hitch] x (1)	1		\$ -	\$ 8,000	\$ 8,000	
Ticket Writer	1		\$ -	\$ 1,173	\$ 1,173		
Single Fuel Ring	1		\$ 480	\$ -	\$ 480		

ACCOUNTING UNIT	VEHICLE & EQUIPMENT	QTY	VEHICLE UNIT COST	EQUIPMENT UNIT COST (Finance)	EQUIPMENT UNIT COST (Fleet Upfit)	TOTAL COST	ADD / RPLC
100560100 - Sheriff Enforcement Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	Rplc
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	Z028
	Camera	1		\$ 3,820	\$ -	\$ 3,820	
	Window Tint x (1)	1		\$ -	\$ 200	\$ 200	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100560100 - Sheriff Enforcement Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	23	\$ 56,827			\$ 1,307,021	
	Full/Regular Graphics	23		\$ 690	\$ -	\$ 15,870	Rplc
	Lightbar	23		\$ 21,492	\$ -	\$ 494,316	A091, A070, A105, A090, A104, S040, A087, A082, X039, Y094, A081, W101, A103, A084, A102, B074, Z023, Z050, B131, B099, Z058, A069, A080
	APX-6500 Dashmount (Rplc Veh)	23		\$ -	\$ -	\$ -	
	Laptop	23		\$ 5,585	\$ -	\$ 128,452	
	Camera	23		\$ 3,820	\$ -	\$ 87,860	
	Window Tint x (1)	23		\$ -	\$ 240	\$ 5,520	
	Brother Printer x (1)	23		\$ -	\$ 1,173	\$ 26,979	
Single Fuel Ring	23		\$ 480	\$ -	\$ 11,040		
100560100 - Sheriff Enforcement Operating	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	2	\$ 49,820			\$ 99,640	
	APX-6500 Dashmount (Rplc Veh)	2		\$ -	\$ -	\$ -	Rplc
	Window Tint x (1)	2		\$ -	\$ 200	\$ 400	X033, W124
	External upfitting [Dana Safety] x (1)	2		\$ -	\$ 13,044	\$ 26,088	
	External upfitting [Allout Offroad] x (1)	2		\$ -	\$ 6,100	\$ 12,200	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100560100 - Sheriff Enforcement Operating	Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$ 56,180			\$ 56,180	
	Window Tint x (1)	1		\$ -	\$ 240	\$ 240	Rplc
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	Z089
100560100 - Sheriff Enforcement Operating	Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$ 56,180			\$ 56,180	
	Window Tint x (1)	1		\$ -	\$ 240	\$ 240	Rplc
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	Z065
100560100 - Sheriff Enforcement Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	
	APX-6500 Dashmount (Rplc Veh)	1		\$ -	\$ -	\$ -	Rplc
	Laptop	1		\$ 5,585	\$ -	\$ 5,585	Y086
	Window Tint x (1)	1		\$ -	\$ 200	\$ 200	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100560100 - Sheriff Enforcement Operating	Mid-Sized Sedan - Non-Police Package, 4-dr sedan	10	\$ 30,210			\$ 302,100	
	Window Tint x (1)	10		\$ -	\$ 200	\$ 2,000	Rplc
	Single Fuel Ring	10		\$ 480	\$ -	\$ 4,800	W130, W122, V077, W135, W069, X075, Z041, W132, T040, W121
100560100 - Sheriff Enforcement Operating	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr,lockable hard cover	1	\$ 51,940			\$ 51,940	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	Add New Position - Sergeant
100560100 - SHERIFF ENFORCEMENT OPERATING TOTALS		45	\$ 2,187,289	\$ 941,267	\$ 84,040	\$ 3,185,617	1 Add/44 Rplc
100565200 - Medical Examiner	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr,lockable hard cover	1	\$ 51,940			\$ 51,940	
	Slick-top	1		\$ 26,276	\$ -	\$ 26,276	Add Weekend Investigator
	4x4 x (1)	1		\$ 3,195	\$ -	\$ 3,195	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100565200 - MEDICAL EXAMINER TOTALS		1	\$ 51,940	\$ 29,951	\$ -	\$ 81,891	1 Add
100570102 - CSR Program	Van - Van,15 pass,3/4 ton,ext length,vinyl,pwr	1	\$ 57,240			\$ 57,240	
	Towing package	1		\$ 1,000	\$ -	\$ 1,000	Rplc
	County Seals	1		\$ 79	\$ -	\$ 79	S102
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100570102 - CSR PROGRAM TOTALS		1	\$ 57,240	\$ 1,559	\$ -	\$ 58,799	1 Rplc
100575105 - Juvenile Prob. Operating	Van - Van,15 pass,3/4 ton,ext length,vinyl,pwr	1	\$ 57,240			\$ 57,240	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	Rplc R110
100575105 - Juvenile Prob. Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	
	Setina Partition x (1)	1		\$ 824	\$ -	\$ 824	Rplc
	Tahoe Window Steel Barrier, Horizontal x (2)	2		\$ 340	\$ -	\$ 680	V082
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	

ACCOUNTING UNIT	VEHICLE & EQUIPMENT	QTY	VEHICLE UNIT COST	EQUIPMENT UNIT COST (Finance)	EQUIPMENT UNIT COST (Fleet Upfit)	TOTAL COST	ADD / RPLC
100575105 - Juvenile Prob. Operating	Tahoe - PPV, Tahoe, V8 with spotlight without console	1	\$ 56,827			\$ 56,827	Rplc V011
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100575105 - JUVENILE PROBATION OPERATING TOTALS		3	\$ 170,894	\$ 2,944	\$ -	\$ 173,838	3 Rplc
100633100 - Animal Services	Truck - 3/4 ton, reg cab,LWB,vinyl,pwr,min ground clearance	1	\$ 57,770			\$ 57,770	Rplc X129
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100633100 - ANIMAL SERVICES TOTALS		1	\$ 57,770	\$ 559	\$ -	\$ 58,329	1 Rplc
100635100 - Health & Human Services	Mid-Sized Sedan - Non-Police Package, 4-dr sedan	1	\$ 30,210			\$ 30,210	Rplc S037
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100635100 - HEALTH & HUMAN SERVICES TOTALS		1	\$ 30,210	\$ 559	\$ -	\$ 30,769	1 Rplc
100638100 - Environmental Services	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr,lockable hard cover	2	\$ 51,940			\$ 103,880	Rplc U027, U115
	County Seals	2		\$ 79	\$ -	\$ 158	
	4x4 x (1)	2		\$ 3,500	\$ -	\$ 7,000	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100638100 - Environmental Services	Explorer - Utility vehicle,Explorer,cloth,pwr	2	\$ 56,180			\$ 112,360	Rplc V070, X073, Z087
	County Seals	2		\$ 79	\$ -	\$ 158	
	Floor Mats (3 veh plus 2 trucks missed adding) x 1	2		\$ -	\$ 300	\$ 600	
	Single Fuel Ring	2		\$ 480	\$ -	\$ 960	
100638100 - ENVIRONMENTAL SERVICES TOTALS		4	\$ 216,240	\$ 9,236	\$ 600	\$ 226,076	4 Rplc
100638102 - EH-Mosquito Control	Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr	1	\$ 49,820			\$ 49,820	Add ULV Driver
	County Seals	1		\$ 79	\$ -	\$ 79	
	Needs the words "Mosquito Control" underneath Logo x (1)	1		\$ -	\$ 200	\$ 200	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100638102 - EH-Mosquito Control	Truck - 3/4 ton,ext cab,SWB,cloth,pwr	1	\$ 56,710			\$ 56,710	Add Field Lab Surveillance Tech
	County Seals	1		\$ 79	\$ -	\$ 79	
	Needs the words "Mosquito Control" underneath Logo x (1)	1		\$ -	\$ 300	\$ 300	
	4x4 x (1)	1		\$ 3,500	\$ -	\$ 3,500	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100638102 - EH-MOSQUITO CONTROL TOTALS		2	\$ 106,530	\$ 4,618	\$ 500	\$ 111,648	2 Add
100650100 - County Library Operating	Van - Van,cargo,1 ton, ext length,vinyl,pwr	1	\$ 54,060			\$ 54,060	Rplc W148
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100650100 - COUNTY LIBRARY OPERATING TOTALS		1	\$ 54,060	\$ 559	\$ -	\$ 54,619	1 Rplc
100660100 - Parks Department	Truck - 3/4 ton,ext cab,SWB,cloth,pwr	1	\$ 56,710			\$ 56,710	Rplc X127
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100660100 - Parks Department	Truck - 3/4 ton,ext cab,SWB,cloth,pwr	1	\$ 56,710			\$ 56,710	Rplc X128
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100660100 - PARKS DEPARTMENT TOTALS		2	\$ 113,420	\$ 1,118	\$ -	\$ 114,538	2 Rplc
100667100 - Veterans Service	Explorer - Utility vehicle,Explorer,cloth,pwr	1	\$ 56,180			\$ 56,180	Rplc L014
	County Seals	1		\$ 79	\$ -	\$ 79	
	Single Fuel Ring	1		\$ 480	\$ -	\$ 480	
100667100 - VETERANS SERVICE TOTALS		1	\$ 56,180	\$ 559	\$ -	\$ 56,739	1 Rplc

ACCOUNTING UNIT	VEHICLE & EQUIPMENT	QTY	VEHICLE UNIT COST	EQUIPMENT UNIT COST (Finance)	EQUIPMENT UNIT COST (Fleet Upfit)	TOTAL COST	ADD / RPLC
155611100 - Road And Bridge	Truck - 3/4 ton, crew cab, LWB, cloth, pwr	3	\$ 56,710			\$ 170,130	Rplc W084,Y137, X023
	Spray-in bedliner x (1)	3		\$ -	\$ 400	\$ 1,200	
	Nerf Bars x (1)	3		\$ 250	\$ -	\$ 750	
	Antenna x (1)	3		\$ 85	\$ -	\$ 255	
	Strobe lights x (4)	12		\$ -	\$ 120	\$ 1,440	
	Light bar x (1)	3		\$ 1,400	\$ -	\$ 4,200	
	4x4 x (1)	3		\$ 3,195	\$ -	\$ 9,585	
	Front tow hooks, trailer towing package x (1)	3		\$ 1	\$ -	\$ 3	
	All metal body, minimum ground clearance limited slip rear axle x (1)	3		\$ 1	\$ -	\$ 3	
	Single Fuel Ring	3		\$ 480	\$ -	\$ 1,440	
155611100 - Road And Bridge	Truck - 3/4 ton, crew cab, LWB, cloth, pwr	5	\$ 56,710			\$ 283,550	Rplc Z032, X124, T092, U007, Y003
	Light bar x (1)	5		\$ 1,400	\$ -	\$ 7,000	
	Front tow hooks, trailer towing package x (1)	5		\$ 1	\$ -	\$ 5	
	All metal body, minimum ground clearance limited slip rear axle x (1)	5		\$ 1	\$ -	\$ 5	
	Spray-in bedliner x (1)	5		\$ -	\$ 400	\$ 2,000	
	Nerf Bars x (1)	5		\$ 250	\$ -	\$ 1,250	
	Strobe lights x (4)	20		\$ -	\$ 120	\$ 2,400	
	Single Fuel Ring	5		\$ 480	\$ -	\$ 2,400	
155611100 - Road And Bridge	Truck - 1 ton, 3500, regular cab, dually, vinyl, pwr	4	\$ 62,010			\$ 248,040	Rplc X035, Y034, Y036, Y089
	4dr crew cab, LWB, rubber mats, pwr windows, locks, trailer tow	4		\$ 1,890	\$ -	\$ 7,560	
	Single wheel axle no dually x (1)	4		\$ 1	\$ -	\$ 4	
	Strobe lights x (4)	16		\$ -	\$ 120	\$ 1,920	
	Nerf Bars x (1)	4		\$ 250	\$ -	\$ 1,000	
	Spray-in bedliner x (1)	4		\$ -	\$ 400	\$ 1,600	
	All metal body, minimum ground clearance limited slip rear axle :	4		\$ 1	\$ -	\$ 4	
	Light bar x (1)	4		\$ 1,400	\$ -	\$ 5,600	
	Front tow hooks, trailer towing package x (1)	4		\$ 1	\$ -	\$ 4	
	gooseneck hitch x (1)	4		\$ -	\$ 1,500	\$ 6,000	
	Single Fuel Ring	4		\$ 480	\$ -	\$ 1,920	
155611100 - Road And Bridge	Cab/Chassis - 1 ton, 3500, regular cab, dually, vinyl, pwr	3	\$ 62,010			\$ 186,030	Rplc L064, K012, M051
	Light bar x (1)	3		\$ 1,400	\$ -	\$ 4,200	
	Air Compressor x (1)	3		\$ -	\$ 4,000	\$ 12,000	
	Service tool box x (1)	3		\$ -	\$ 15,000	\$ 45,000	
	Lift gate x (1)	3		\$ -	\$ 3,000	\$ 9,000	
	Nerf Bars x (1)	3		\$ -	\$ 250	\$ 750	
	Spray-in bedliner x (1)	3		\$ -	\$ 400	\$ 1,200	
	Strobe lights x (4)	12		\$ -	\$ 120	\$ 1,440	
	All metal body, minimum ground clearance limited slip rear axle :	3		\$ 1	\$ -	\$ 3	
	Front tow hooks, trailer towing package x (1)	3		\$ 1	\$ -	\$ 3	
	must be 60" cab to axle x (1)	3		\$ 1	\$ -	\$ 3	
	Single Fuel Ring	3		\$ 480	\$ -	\$ 1,440	
	155611100 - Road And Bridge Totals	15	\$ 887,750	\$ 48,637	\$ 85,950	\$ 1,022,337	
GRAND TOTALS	145	\$ 8,873,142	\$ 3,013,998	\$ 252,614	\$ 12,111,601	20 Add / 125 Rplc	

FORT BEND COUNTY
FY 26 CAPITAL EQUIPMENT

Fund	Accounting Unit	Description	Notes	Qty	Amount	Total
100	100512100	Rotating Rack Oven - Jail	oven, racks, shipping, installation	1	\$125,321.00	\$125,321.00
100 Total						\$125,321.00
155	155611100	XL 4100 Gradall		1	\$614,481.00	\$614,481.00
155	155611100	HP180i Pneumatic Compactor		1	\$183,346.00	\$183,346.00
155	155611100	HC100i Padfoot Compactor		1	\$186,303.00	\$186,303.00
155	155611100	Kenworth T880 Dump Trucks	3 @ 211875	3	\$211,875.00	\$635,625.00
155	155611100	Kenworth 5yrd Dump Trucks	2 @ 156000	2	\$156,000.00	\$312,000.00
155	155611100	Kenworth T880 Haul Truck		1	\$256,980.00	\$256,980.00
155	155611100	Kenworth T880 Liftarm Trucks	1 @ 345170	1	\$345,170.00	\$345,170.00
155	155611100	Wirtgen Mixer (New/Used)		1	\$450,000.00	\$450,000.00
155	155611100	D1 Cat Dozer		1	\$210,548.00	\$210,548.00
155	155611100	Crafco Spershot 250D Cracksealer		1	\$100,397.00	\$100,397.00
155	155611100	255 Cat Track Skidsteer		1	\$73,279.00	\$73,279.00
155	155611100	305 Cat Mini Excavator		1	\$82,682.00	\$82,682.00
155	155611100	CB2.7GC Cat Mini Roller	2 @ 52125.50	2	\$52,125.50	\$104,251.00
155	155611100	John Deere 6120E	1 @ 93128	1	\$93,138.00	\$93,138.00
155	155611100	John Deere 5075M With Loader	2 @ 79814	2	\$79,814.00	\$159,628.00
155	155611100	John Deere 5100E	1 @ 69071	1	\$69,071.00	\$69,071.00
155 Total						\$3,876,899.00
160	160620100	CAT D5 LGP VPAT Bulldozer		1	\$475,000.00	\$475,000.00
160	160620100	CAT 330-07 Excavator		1	\$375,000.00	\$375,000.00
160	160620100	LB 300 Excavator		1	\$350,000.00	\$350,000.00
160	160620100	Liebherr TA230		1	\$500,000.00	\$500,000.00
160	160620100	NH TS6.140 with Bengal Attach (3)		1	\$675,000.00	\$675,000.00
160	160620100	Diamond C 35' Dovetail Trailer		1	\$55,000.00	\$55,000.00
160 Total						\$2,430,000.00
Grand Total						\$6,432,220.00

Fort Bend County
Capital Improvement Projects FY2026

CAPITAL IMPROVEMENT PROJECTS

No	Accounting Unit	Department Name	Description	Project Total FY 2026-2030	FY26 Request	FY2027	FY2028	FY2029	FY2030	FY2026 Recommended
1	100418100	Facilities	Roof Replacement and Repair	\$ 2,513,275.00	\$ 2,513,275.00	\$ -	\$ -	\$ -	\$ -	\$ 2,513,275.00
2	100418100	Facilities	Vehicle Maintenance Upfitting Shop	\$ 527,500.00	\$ 527,500.00	\$ -	\$ -	\$ -	\$ -	\$ 527,500.00
3	100418100	Facilities	West Park Vehicle Maintenance Facility and Fuel Island	\$ 3,190,980.00	\$ 3,190,980.00	\$ -	\$ -	\$ -	\$ -	\$ 3,190,980.00
4	100418100	Facilities	Courthouse Window Repair and Painting	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
5	100418100	Facilities	George Family Development Center - Fire Alarm	\$ 78,000.00	\$ 78,000.00	\$ -	\$ -	\$ -	\$ -	\$ 78,000.00
6	100418100	Facilities	Justice Center Cooling Tower Replacement	\$ 446,000.00	\$ 446,000.00	\$ -	\$ -	\$ -	\$ -	\$ 446,000.00
7	100418100	Facilities	Facilities Jail Maintenance - First Floor Heating Installation	\$ 231,412.00	\$ 231,412.00	\$ -	\$ -	\$ -	\$ -	\$ 231,412.00
8	100418100	Facilities	Facilities Jail Maintenance - Old Jail Detention Equipment Upgrade	\$ 1,664,858.00	\$ 1,664,858.00	\$ -	\$ -	\$ -	\$ -	\$ -
8	100418100	Facilities	Facilities Jail Maintenance - Old Jail Smoke Evacuation System Replace	\$ 1,480,000.00	\$ 1,480,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,480,000.00
9	100418100	Facilities	Facilities Jail Maintenance - Jail Central Door Control Upgrade	\$ 493,751.00	\$ 493,751.00	\$ -	\$ -	\$ -	\$ -	\$ 493,751.00
10	100418100	Facilities	Facilities Jail Maintenance - Pipe Chase #10/11/12 Old Jail	\$ 65,000.00	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
11	100418100	Facilities	Facilities Jail Maintenance - Jail West Tower Intercom Upgrade	\$ 519,996.00	\$ 519,996.00	\$ -	\$ -	\$ -	\$ -	\$ 519,996.00
12	100499100	Tax Office	Office Build Outs	\$ 40,729.00	\$ 40,729.00	\$ -	\$ -	\$ -	\$ -	\$ -
13	100543100	Fire Marshal	Stafford Engine Truck	\$ 1,300,000.00	\$ 1,300,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,300,000.00
14	100565200	Medical Examiner	Security Glass and Panels	\$ 65,090.00	\$ 65,090.00	\$ -	\$ -	\$ -	\$ -	\$ 65,090.00
15	100610100	Public Transportation	Asset Management	\$ 95,694.00	\$ 57,797.00	\$ 9,900.00	\$ 9,240.00	\$ 9,240.00	\$ 9,517.00	\$ 95,694.00
16	100610100	Public Transportation	Data Warehouse	\$ 137,300.00	\$ 103,300.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 137,300.00
17	100610100	Public Transportation	Where's My Bus	\$ 273,016.00	\$ 154,113.00	\$ 27,881.00	\$ 28,950.00	\$ 30,072.00	\$ 32,000.00	\$ 273,016.00
18	100635100	Health and Human Services	Election Room Renovation	\$ 140,750.00	\$ 140,750.00	\$ -	\$ -	\$ -	\$ -	\$ 140,750.00
19	100635101	Pinnacle Center	Patio Covering Extension	\$ 843,210.00	\$ 843,210.00	\$ -	\$ -	\$ -	\$ -	\$ -
20	100650100	Library	George Memorial Roof Replacement	\$ 1,571,500.00	\$ 1,329,000.00	\$ 152,500.00	\$ 90,000.00	\$ -	\$ -	\$ 1,571,500.00
21	150575100	Juvenile Probation	400 Coen Rd Parking Lot	\$ 79,380.00	\$ 79,380.00	\$ -	\$ -	\$ -	\$ -	\$ 79,380.00
22	150575100	Juvenile Probation	Detention Center Carpet	\$ 33,107.00	\$ 33,107.00	\$ -	\$ -	\$ -	\$ -	\$ -
23	150575100	Juvenile Probation	Detention Center Covered Walkway	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
24	150575100	Juvenile Probation	Detention Center HVAC	\$ 95,000.00	\$ 95,000.00	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00
25	160620100	Drainage District	Kitty Hollow Lake Dam	\$ 150,000.00	\$ 25,000.00	\$ 125,000.00	\$ -	\$ -	\$ -	\$ 150,000.00
26	100503100	IT	Vehicle Camera Fleet Systems	\$ 980,904.00	\$ 245,226.00	\$ 245,226.00	\$ 245,226.00	\$ 245,226.00	\$ -	\$ 980,904.00
27	100503100	IT	New IT Building - Server Purchases	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
28	100503100	IT	Computer Refresh	\$ 380,000.00	\$ 380,000.00	\$ -	\$ -	\$ -	\$ -	\$ 380,000.00
29	100503100	IT	MDT Refresh	\$ 1,220,000.00	\$ 1,220,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,220,000.00
30	100503100	IT	Server Operating System	\$ 884,228.00	\$ 221,057.00	\$ 221,057.00	\$ 221,057.00	\$ 221,057.00	\$ -	\$ 884,228.00
31	100503100	IT	Digital Evidence Management (DISTRICT CLERK)	\$ 982,962.00	\$ 231,242.00	\$ 240,492.00	\$ 251,112.00	\$ 260,116.00	\$ -	\$ -
32	100503100	IT	Countywide ERP Update	\$ 9,152,000.00	\$ 4,160,000.00	\$ 1,248,000.00	\$ 1,248,000.00	\$ 1,248,000.00	\$ 1,248,000.00	\$ 9,152,000.00
33	100503100	IT	Agenda Management Software	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -	\$ 200,000.00
34	100503100	IT	New Jury Management Software (District Clerk)	\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
35	100503100	IT	Justice Case Access	\$ 80,000.00	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
36	100503100	IT	Enterprise Software License Agreement	\$ 6,449,070.00	\$ 1,289,814.00	\$ 1,289,814.00	\$ 1,289,814.00	\$ 1,289,814.00	\$ 1,289,814.00	\$ 6,449,070.00
37	100503100	IT	Case Management Enterprise Solution - HHS/SS/CHS/EMS/BHS	\$ 650,000.00	\$ 250,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ 650,000.00
38	100503100	IT	Receipt Management & Reporting Enterprise Solution	\$ 630,000.00	\$ 215,000.00	\$ 210,000.00	\$ 205,000.00	\$ -	\$ -	\$ 630,000.00
39	100503100	IT	AI Innovation Project	\$ 1,200,000.00	\$ 500,000.00	\$ 700,000.00	\$ -	\$ -	\$ -	\$ -
40	100503100	IT	Safe Fleet Remote Cloud Update	\$ 50,000.00	\$ 30,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	\$ -
41	100503100	IT	Enterprise Permitting Software	\$ 410,000.00	\$ 410,000.00	\$ -	\$ -	\$ -	\$ -	\$ 410,000.00
42	100503100	IT	Replacement of Electronic Patient Care Record Software (EMS)	\$ 572,421.00	\$ 128,668.00	\$ 137,712.00	\$ 147,724.00	\$ 158,317.00	\$ -	\$ 572,421.00
43	100503100	IT	Digital Evidence Management (District Attorney)	\$ 1,623,336.00	\$ 231,242.00	\$ 240,492.00	\$ 251,112.00	\$ 900,490.00	\$ -	\$ 1,623,336.00
44	100638102	HHS - Environmental Health	Mosquito Control Unit/Environmental Health Relocation	\$ 20,322,743	\$ 169,500.00	\$ -	\$ -	\$ -	\$ -	\$ 169,500.00
				\$ 63,718,211.86	\$ 27,333,997.00	\$ 5,066,574.00	\$ 4,205,735.00	\$ 4,370,832.00	\$ 2,587,831.00	\$ 38,430,103.00