

Official Fort Bend Toll Road System 2026 FISCAL YEAR Capital Improvement Plan

Fort Bend County Toll Road Authority

Project Number	System	Roadway	Project Name	Preliminary Engineering	Final Design	Construction	Tolling Equipment & Install	Construction Management	Inspection / Lab & Material Testing	Right-of-Way	Environ. Mitigation	Utility Adjustment	Total Project Budget
1028	FBCTRA	FBP	FBP B3 Sienna Ranch to Levee	\$ 250,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,250,000
1029	FBCTRA	FBP	FBP B3 & B4 (Sienna Ranch to FM 2759)	\$ 4,800,000	\$ 11,500,000	\$ 175,000,000	\$ -	\$ 3,000,000	\$ 10,000,000	\$ 2,000,000	\$ 50,000	\$ 100,000	\$ 206,450,000
1030	FBCTRA	FBP	FBP Seg C Preliminary Engineering (FM-2759 to SH36)	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
1031	FBCTRA	FBP	ITS / DMS Message Signs on FBP	\$ 5,000	\$ 10,000	\$ 500,000	\$ -	\$ 20,000	\$ 65,000	\$ -	\$ -	\$ -	\$ 600,000
1048	FBCTRA	FBP	FBP Carey Chase Southbound Entrance Ramp	\$ -	\$ 20,000	\$ -	\$ -	\$ 60,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 155,000
1049	FBCTRA	FBP	FBP/SH6 Intersection Improvements	\$ -	\$ 325,000	\$ 1,250,000	\$ -	\$ 30,000	\$ 120,000	\$ -	\$ -	\$ -	\$ 1,725,000
		FBP	FBP Seg C1-C4 (FM-2759 to FM-762) (Final Design and Constr)	\$ -	\$ 25,000,000	\$ 270,000,000	\$ 4,000,000	\$ 5,000,000	\$ 20,000,000	\$ 50,000,000	\$ 5,000,000	\$ 10,000,000	\$ 389,000,000
1050	FBCTRA	FBP	FBP C1 FM-2759 to west of Thompson Oil Field Rd		\$ 7,000,000								
1051	FBCTRA	FBP	FBP C2 West of Thompson Oil Field Rd to west of Gubbels Rd		\$ 5,000,000								
1052	FBCTRA	FBP	FBP C3 West of Gubbels Rd to west of Rabbs Prairie Rd		\$ 5,000,000								
1053	FBCTRA	FBP	FBP C4 West of Rabbs Prairie Rd to FM-762		\$ 6,500,000								
1054	FBCTRA	FBP	FBP Seg D (SH-99 to SH-36) (Final Design)	\$ -	\$ 25,000,000	\$ 300,000,000	\$ 6,000,000	\$ 6,000,000	\$ 22,000,000	\$ 67,500,000	\$ 5,000,000	\$ 10,000,000	\$ 441,500,000
1054.1	FBCTRA	FBP	FBP D-1		\$ 5,000,000								\$ -
1054.2	FBCTRA	FBP	FBP D-2		\$ 5,000,000								\$ -
1054.3	FBCTRA	FBP	FBP D-3		\$ 5,000,000								\$ -
1055	FBCTRA	FBP	Rehab FBP Beltway 8 to SH-6	\$ 75,000	\$ 750,000	\$ 13,157,000	\$ -	\$ 200,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 14,932,000
1057	FBCTRA	FBP	FBP/BW8 Intersection Improvements (Short Term)	\$ 500,000	\$ 500,000	\$ 5,000,000	\$ -	\$ 50,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 7,050,000
1063	FBCTRA	FBP	FBP/BW 8 Direct Connector - North to West	\$ 500,000	\$ 4,000,000	\$ 35,000,000	\$ 2,000,000	\$ 275,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 44,775,000
1032.1	FBCTRA	WPT	Design WPT Ext. FM-723 to TX Heritage Pkwy	\$ 500,000	\$ 6,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1033	FBCTRA	WPT	ITS / DMS Message Signs on WPT	\$ 15,000	\$ 40,000	\$ 900,000	\$ -	\$ 30,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 1,085,000
1032.2	FBCTRA	WPT	WPT Main Lane Extension FM 723 to Charger Way	\$ -	\$ -	\$ 95,000,000	\$ -	\$ 3,000,000	\$ 6,000,000	\$ -	\$ 500,000	\$ 5,000,000	\$ 109,500,000
1016	FBCTRA	WPT	99/WPT - DC South to West	\$ 100,000	\$ 2,000,000	\$ 25,000,000	\$ -	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 770,000	\$ 770,000	\$ 31,640,000
1043	FBCTRA	WPT	Rehab WPT from SH-99 to Harris County Line	\$ 100,000	\$ 250,000	\$ 20,000,000	\$ -	\$ 500,000	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 22,600,000
1060.1	FBCTRA	WPT	WPT Ext. TX Heritage Pkwy to Simonton (Preliminary Design)	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500,000
1060.2	FBCTRA	WPT	WPT Ext. TX Heritage Pkwy to Simonton	\$ -	\$ 6,000,000	\$ 135,000,000	\$ -	\$ 4,000,000	\$ 7,000,000	\$ -	\$ -	\$ -	\$ 152,000,000
TBD	FBCTRA	WPT/FBP	Tolling Equipment Upgrades/Refresh (systemwide)	\$ -	\$ -	\$ -	\$ 4,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,300,000
TBD1	FBCTRA	WPT/FBP	Fiber Network Upgrades/Refresh (systemwide)	\$ 50,000	\$ 250,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
TBD2	FBCTRA	FBP/WPT	Rehab pavement WPT and FBP at various locations	\$ -	\$ 100,000	\$ 2,800,000	\$ -	\$ 50,000	\$ 275,000	\$ -	\$ -	\$ -	\$ 3,225,000
Fort Bend County Toll Road Authority CIP Total				\$ 14,395,000	\$ 122,745,000	\$ 1,078,607,000	\$ 18,300,000	\$ 23,215,000	\$ 74,135,000	\$ 119,500,000	\$ 11,320,000	\$ 25,870,000	\$ 1,488,087,000
Fort Bend County Toll Road Authority Special Maintenance Projects Total													
1061		FBP-WPT	FBP Signage Replacement	\$ -	\$ 50,000	\$ 600,000	\$ -	\$ 30,000	\$ 95,000	\$ -	\$ -	\$ -	\$ 775,000
1047	FBCTRA	FBP	FBP Enhanced ROW Improvements	\$ -	\$ 40,980	\$ 1,100,000	\$ -	\$ 40,000	\$ 80,000	\$ -	\$ -	\$ -	\$ 1,260,980
Fort Bend County Toll Road Authority SMP Total				\$ -	\$ 90,980	\$ 1,700,000	\$ -	\$ 70,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 2,035,980
Total Fort Bend County Toll Road Authority				\$ 14,395,000	\$ 122,835,980	\$ 1,080,307,000		\$ 23,285,000	\$ 74,310,000	\$ 119,500,000	\$ 11,320,000	\$ 25,870,000	\$ 1,490,122,980

Official Fort Bend Toll Road System FISCAL YEAR 2026 Capital Improvement Plan

FORT BEND GRAND PARKWAY TOLL ROAD AUTHORITY

Project Number	Roadway	Project Name	Preliminary Engineering	Final Design	Construction Cost	Tolling or Fiber Equipment & Install	Construction Management	Inspection / Lab & Material Testing	Right-of-Way	Environ. Mitigation	Utility Adjustment	Total Budget
1009	Seg. D	DMS Message Sign on GP	\$ 15,000	\$ 40,000	\$ 500,000	\$ -	\$ 30,000	\$ 60,000		\$ -	\$ -	\$ 645,000
1011	Seg. D	NB & SB Main Lanes FM1464 to W. Airport	\$ 1,000,000	\$ 4,900,000	\$ 88,000,000	\$ -	\$ 1,100,000	\$ 7,500,000	\$ 850,000	\$ -	\$ -	\$ 103,350,000
1023	Seg. C	ROW Surveys/Mapping & Appraisals Seg. C	\$ 1,620,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,620,000
1012	Seg. D	Main Lane Reconstruction	\$ 800,000	\$ 3,000,000	\$ 70,000,000	\$ -	\$ 1,000,000	\$ 4,500,000	\$ -	\$ -	\$ -	\$ 79,300,000
1013	Seg. D	Reconstruct Remaining Frontage Roads / Ramps	\$ 538,000	\$ -	\$ 33,362,000	\$ -	\$ 493,000	\$ 1,478,000	\$ -	\$ -	\$ -	\$ 35,871,000
1006	Seg. D	Overhead Signs	\$ -	\$ 50,000	\$ 1,400,000	\$ -	\$ 10,000	\$ 50,000	\$ -	\$ -	\$ -	\$ 1,510,000
1017	Seg. D	Construct 3rd Lane Capacity Increase	\$ 1,446,000	\$ 3,856,000	\$ 67,480,000	\$ -	\$ 1,000,000	\$ 4,302,000	\$ -	\$ -	\$ -	\$ 78,084,000
1018	Seg. C	SB US-59 to SB SH-99	\$ 250,000	\$ 750,000	\$ 27,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ -	\$ 1,500,000	\$ 9,000,000	\$ 40,150,000
1019	Seg. C	NB SH-99 to NB US-59	\$ 200,000	\$ 1,500,000	\$ 25,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ 12,000,000	\$ 1,500,000	\$ 1,500,000	\$ 43,350,000
1020	Seg. C	SB SH-99 to NB US-59	\$ 250,000	\$ 750,000	\$ 27,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ -	\$ 1,500,000	\$ 9,000,000	\$ 40,150,000
1021	Seg. C	SB US-59 to NB SH-99	\$ 180,000	\$ 500,000	\$ 25,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ 25,000,000	\$ 1,500,000	\$ 1,500,000	\$ 55,330,000
1022	Seg. C	Construction Main Lane/Overpass (Riverpark to Sansbury)	\$ 1,140,000	\$ 3,040,000	\$ 63,200,000	\$ -	\$ 750,000	\$ 3,430,000		\$ 3,800,000	\$ 3,800,000	\$ 79,160,000
1042	Seg. D	Rehab / Reconstruction of Frontage Road / Ramp ¹	\$ 105,000	\$ 1,430,000	\$ 24,045,000	\$ -	\$ 360,000	\$ 930,000	\$ -	\$ -	\$ -	\$ 26,870,000
1024.1	Seg. C	ROW Acquisition US-59 to Reading Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,000,000	\$ -	\$ -	\$ 102,000,000
1024.2	Seg. C	Construction Sansbury to Reading Road	\$ 2,190,000	\$ 5,840,000	\$102,200,000	\$ -	\$ 1,250,000	\$ 6,780,000	\$ -	\$ 7,300,000	\$ 7,300,000	\$ 132,860,000
1025.1	Seg. C	ROW Acquisition Reading Road to FBP	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,000,000	\$ -	\$ -	\$ 79,100,000
1025.2	Seg. C	Construction Reading Road to FBP	\$ 1,830,000	\$ 4,880,000	\$ 85,400,000	\$ -	\$ 1,000,000	\$ 5,710,000		\$ 6,100,000	\$ 6,100,000	\$ 111,020,000
1026.1	Seg. C	ROW Acquisition FBP to Brazoria County	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,000,000	\$ -	\$ -	\$ 138,100,000
1026.2	Seg. C	Construction FBP to Brazoria County	\$ 4,170,000	\$ 11,120,000	\$194,600,000	\$ -	\$ 3,000,000	\$ 12,290,000	\$ -	\$ 13,900,000	\$13,900,000	\$ 252,980,000
1059	Seg. D	GPTRA Tolling Equipment Upgrades	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
1062	Seg. D	90A/SH-99 - Direct Connector - South to East (Design)	\$ 500,000	\$ 3,750,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000
1062.1	Seg. D	90A/SH-99 - Direct Connector - South to East (Constr)	\$ -	\$ -	\$ 33,000,000	\$ -	\$ 1,500,000	\$ 3,500,000	\$ -	\$ 250,000	\$ 1,000,000	\$ 3,000,000
1063	Seg. C	SB SH 99 to SB US 59/IH 69	\$ 200,000	\$ 750,000	\$ 20,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ 2,000,000	\$ -	\$ 1,000,000	\$ 25,600,000
1064	Seg. C	NB SH-99 to SB US-59/IH 69	\$ 250,000	\$ 1,500,000	\$ 35,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 38,400,000
1065	Seg. C	NB US59/IH 69 to NB SH99	\$ 250,000	\$ 1,500,000	\$ 35,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ -	\$ -	\$ 4,000,000	\$ 42,400,000
1066	Seg. C	NB US59/IH 69 to SB SH99	\$ 200,000	\$ 750,000	\$ 20,000,000	\$ -	\$ 450,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 22,600,000
1067	Seg D	Incident Management Cameras (Wireless to Fiber)	\$ -	\$ 575,000	\$ 600,000	\$ -	\$ 15,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 1,280,000
1071	Seg D	Reconstruct frontage road and ramps (Phase 1)	\$ -	\$ 10,000	\$ 7,500,000	\$ -	\$ 50,000	\$ 575,000	\$ -	\$ -	\$ -	\$ 8,135,000
TBD	Seg D	Reconstruct frontage road and ramps (Phase 2)	\$ -	\$ 126,000	\$ 4,200,000	\$ -	\$ 60,000	\$ 423,000	\$ -	\$ -	\$ -	\$ 4,809,000
TBD1	Seg D	Fiber Network Upgrades/Refresh (systemwide)	\$ 50,000	\$ 250,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000
TBD2	Seg D	Traffic signal upgrades/refresh equipment	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
Grand Parkway Toll Road Authority CIP Total			\$ 17,384,000	\$ 50,867,000	\$992,487,000	\$ 5,000,000	\$ 15,218,000	\$ 61,218,000	\$ 358,850,000	\$ 37,350,000	\$58,100,000	\$ 1,550,115,000
Special Maintenance Projects (SMP)												
1001	Seg. D	Jodie Stavinoha Bridge	\$ 175,000	\$ 900,000	\$ 11,000,000	\$ -	\$ 250,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 12,925,000
Grand Parkway Toll Road Authority SMP Total			\$ 175,000	\$ 900,000	\$ 11,000,000	\$ -	\$ 250,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 12,925,000
Total Grand Parkway Toll Road Authority			\$ 17,559,000	\$ 51,767,000	#####	\$ 5,000,000	\$ 15,468,000	\$ 61,818,000	\$ 358,850,000	\$ 37,350,000	\$58,100,000	\$ 1,563,040,000