

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
4001	100400100 - County Judge	Full-Time Positions	J00001	County Judge	G00	1.00	1.00			
			J00068	Project Manager	CMC	3.00	3.00			
			J00071	Executive Assistant	CMC	1.00	1.00			
			J00073	Chief of Staff	CMC	1.00	1.00			
			J00075	Court Services Manager	CMC	1.00	1.00			
			J00079	Administrative and External Affairs Manager	CMC	1.00	1.00			
			J00081	Assistant Court Services Manager	CMC	1.00	1.00			
			J00112	Administrative & Recovery Assistant Manager	CMC	1.00	1.00			
			J00118	Communications and Public Information Manager	CMC	1.00	1.00			
			Full-Time Positions Total						11.00	11.00
100400100 - County Judge Total						11.00	11.00			
4001 Total							11.00	11.00		
4011	100401100 - Commissioner Pct 1	Full-Time Positions	J00050	County Commissioner	G00	1.00	1.00			
			J00068	Project Manager	CMC	1.00	1.00			
			J00070	Staff Director	CMC	1.00	1.00			
			J00071	Executive Assistant	CMC	1.00	1.00			
			J00074	Director of Planning and Infrastructure	CMC	1.00	1.00			
Full-Time Positions Total						5.00	5.00			
100401100 - Commissioner Pct 1 Total						5.00	5.00			
4011 Total							5.00	5.00		
4012	100401200 - Commissioner Pct 2	Full-Time Positions	J00050	County Commissioner	G00	1.00	1.00			
			J00068	Project Manager	CMC	1.00	1.00			
			J00070	Staff Director	CMC	1.00	1.00			
			J00072	Director of Community and Government Relations	CMC	1.00	1.00			
			J00074	Director of Planning and Infrastructure	CMC	1.00	1.00			
			J00110	Communications Director	CMC	1.00	1.00			
Full-Time Positions Total						6.00	6.00			
100401200 - Commissioner Pct 2 Total						6.00	6.00			
4012 Total							6.00	6.00		
4013	100401300 - Commissioner Pct 3	Full-Time Positions	J00050	County Commissioner	G00	1.00	1.00			
			J00068	Project Manager	CMC	2.00	2.00			
			J00073	Chief of Staff	CMC	1.00	1.00			
			J00110	Communications Director	CMC	1.00	1.00			
Full-Time Positions Total						5.00	5.00			
100401300 - Commissioner Pct 3 Total						5.00	5.00			
4013 Total							5.00	5.00		
4014	100401400 - Commissioner Pct 4	Full-Time Positions	J00050	County Commissioner	G00	1.00	1.00			
			J00068	Project Manager	CMC	1.00	1.00			
			J00073	Chief of Staff	CMC	1.00	1.00			
			J00078	Communications Manager-EXEC	CMC	1.00	1.00			
			J00080	Administrative Manager- Exec	CMC	1.00	1.00			
			J00116	Director of Administration & Constituent Services	CMC	1.00	1.00			
			Full-Time Positions Total						6.00	6.00
100401400 - Commissioner Pct 4 Total						6.00	6.00			
4014 Total							6.00	6.00		
4031	100403100 - County Clerk	New Positions	J102015	NP - Deputy County Court Clerk	102	1.00	1.00			
		New Positions Total						1.00	1.00	
		Full-Time Positions	J00002	County Clerk	G00	1.00	1.00			
			J102015	Deputy County Court Clerk	102	16.00	16.00			
			J102043	Deputy County Clerk	102	13.00	13.00			
			J103060	Sr. Deputy County Clerk	103	2.00	2.00			
			J103062	Sr. Deputy County Court Clerk	103	11.20	11.00			
			J104053	Case Manager-County Clerk	104	16.00	16.00			
			J104076	Sr. Administrative Assistant	104	3.00	3.00			
			J104078	Process Lead	104	3.00	3.00			
			J105021	Branch Coordinator	105	3.00	3.00			
			J105027	Sr. Process Lead	105	2.00	2.00			
			J105029	Sr Case Manager-County Clerk	105	3.00	3.00			
			J105068	Business Process Analyst	105	1.00	1.00			
			J106049	Department Supervisor	106	2.00	2.00			
			J107040	Division Supervisor	107	5.00	5.00			
			J108074	Manager of Operations	108	1.00	1.00			
			J111013	Chief Deputy County Clerk	111	2.00	2.00			
		Full-Time Positions Total						84.20	84.00	
		Part-Time Positions						J00000	Part-Time Position	G00
Part-Time Positions Total						2.88	4.00			
100403100 - County Clerk Total						88.08	89.00			
285403999 - Grants - Records Management-CC	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	2.16	3.00				
		J102015	Deputy County Court Clerk	102	3.00	3.00				
		J102043	Deputy County Clerk	102	1.00	1.00				
		J103062	Sr. Deputy County Court Clerk	103	3.00	3.00				
		J105027	Sr. Process Lead	105	1.00	1.00				
		J105029	Sr Case Manager-County Clerk	105	1.00	1.00				
		J106049	Department Supervisor	106	2.00	2.00				
		J107040	Division Supervisor	107	4.00	4.00				
		Grant/Contract/Other Positions Total						17.16	18.00	
		285403999 - Grants - Records Management-CC Total						17.16	18.00	
810420100 - Toll Road Revenue Fund	Grant/Contract/Other Positions	J103062	Sr. Deputy County Court Clerk	103	2.80	3.00				
		J104053	Case Manager-County Clerk	104	1.00	1.00				
Grant/Contract/Other Positions Total						3.80	4.00			
810420100 - Toll Road Revenue Fund Total						3.80	4.00			
4031 Total							109.04	111.00		
4091	100409100 - Non-Departmental	Part-Time Positions	J00005	HR Floaters	G00	0.00	21.00			
		Part-Time Positions Total						0.00	21.00	
100409100 - Non-Departmental Total						0.00	21.00			
4091 Total							0.00	21.00		
4101	100410100 - Risk Management	New Positions	JGEN108	Building Safety & Emergency Preparedness Specialist	108	1.00	1.00			
		New Positions Total						1.00	1.00	
		Full-Time Positions	J00099	Director of Risk Management	EXM	1.00	1.00			
			J106015	Retiree Benefits Specialist	106	1.00	1.00			
			J106020	Benefits Analyst	106	1.00	1.00			
			J107005	Wellness Coordinator & Trainer	107	1.00	1.00			

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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total						
4101	100410100 - Risk Management	Full-Time Positions	J107018	Sr. Benefits Analyst/RISM	107	1.00	1.00						
			J107020	Risk Administrator	107	1.00	1.00						
			J107024	Risk Claims Administrator	107	2.00	2.00						
			J107038	Senior Benefits Analyst	107	1.00	1.00						
			J108006	Health and Safety Officer	108	1.00	1.00						
			J111016	Loss Control/Safety Specialist	111	1.00	1.00						
			J112033	Assistant Director of Benefits	112	1.00	1.00						
			Full-Time Positions Total						12.00	12.00			
			Part-Time Positions						J00000	Part-Time Position	G00	0.72	1.00
			Part-Time Positions Total						0.72	1.00			
100410100 - Risk Management Total						13.72	14.00						
4101 Total						13.72	14.00						
4111	100411100 - Elections Administrator	Full-Time Positions	J102008	Equipment Technician-Elec	102	1.00	1.00						
			J102019	Purchasing/Materials Clerk	102	1.00	1.00						
			J102031	Elections Registration Clerk	102	2.00	2.00						
			J103012	Voter Registration Clerk II	103	1.00	1.00						
			J104039	Early Voting Coordinator	104	1.00	1.00						
			J104042	Elctns/Spanish Lang Prog Coord	104	1.00	1.00						
			J104047	Data Analysis Coordinator	104	1.00	1.00						
			J104084	Elections Training Coordinator	104	1.00	1.00						
			J105010	Voter Registration Coordinator	105	1.00	1.00						
			J106045	Elections Systems & Software Coordinator	106	1.00	1.00						
			J107008	Technology Specialist	107	1.00	1.00						
			J108020	Asst Elections Administrator	108	1.00	1.00						
			J112016	Elections Administrator	112	1.00	1.00						
			Full-Time Positions Total						14.00	14.00			
			100411100 - Elections Administrator Total						14.00	14.00			
			100411102 - Elections Services	Part-Time Positions	J00000		Part-Time Position	G00	1.62	4.00			
					Part-Time Positions Total						1.62	4.00	
			100411102 - Elections Services Total						1.62	4.00			
			300411101 - Elections Contract	Part-Time Positions	J00000		Part-Time Position	G00	1.44	2.00			
					Part-Time Positions Total						1.44	2.00	
300411101 - Elections Contract Total						1.44	2.00						
4111 Total						17.06	20.00						
4121	100412100 - Human Resources	Full-Time Positions	J00093	Director of Human Resources	EXM	1.00	1.00						
			J104015	HR Assistant	104	1.00	1.00						
			J105055NE	Administrative Coordinator	105	1.00	1.00						
			J106076	HR Specialist	106	1.00	1.00						
			J107023	HR Generalist - Employee Rel	107	1.00	1.00						
			J107025	HR Generalist - Recruiting	107	2.00	2.00						
			J108075	HRIS Analyst	108	2.00	2.00						
			J109005	Senior HR Generalist-Compensation	109	2.00	2.00						
			J112024	Assistant Director-Human Resources	112	2.00	2.00						
			JGEN109	HR Generalist - Training	109	1.00	1.00						
			JGEN109	HR Generalist - Leaves Administration	109	1.00	1.00						
			Full-Time Positions Total						15.00	15.00			
			100412100 - Human Resources Total						15.00	15.00			
			100412101 - Youth Employment Program	Full-Time Positions	J106077		Youth Employment Program Coordinator	106	1.00	1.00			
					Full-Time Positions Total						1.00	1.00	
			100412101 - Youth Employment Program Total						1.00	1.00			
			4121 Total						16.00	16.00			
4131	100413100 - Office of Government Relations	Full-Time Positions	J00117		Director of Government Relations	EXM	0.00	1.00					
			Full-Time Positions Total						0.00	1.00			
100413100 - Office of Government Relations Total						0.00	1.00						
4131 Total						0.00	1.00						
4141	100414100 - Vehicle Maintenance	Full-Time Positions	J102026	Sr. Office Assistant	102	1.00	1.00						
			J102030	Parts Clerk	102	1.00	1.00						
			J104051	Electronic Equipment Upfitter	104	3.00	3.00						
			J104070	Mechanic	104	1.00	1.00						
			J104076	Sr. Administrative Assistant	104	1.00	1.00						
			J105005	Lead Electronic Equip Upfitter	105	1.00	1.00						
			J105049	Master Mechanic	105	4.00	4.00						
			J106023	Shop Foreman	106	1.00	1.00						
			J110024	Fleet Superintendent	110	1.00	1.00						
			Full-Time Positions Total						14.00	14.00			
			100414100 - Vehicle Maintenance Total						14.00	14.00			
			4141 Total						14.00	14.00			
			4161	100416100 - Records Management	Full-Time Positions	J102023	Records Management Technician	102	3.00	3.00			
						J103020	Lead Records Mgmt Technician	103	1.00	1.00			
J104036	Records Liaison Coordinator	104				1.00	1.00						
J108040	Records Management Officer	108				1.00	1.00						
Full-Time Positions Total						6.00	6.00						
100416100 - Records Management Total						6.00	6.00						
285400999 - Grants-Records Management - FBC	Grant/Contract/Other Positions	J00000		Part-Time Position	G00	0.50	1.00						
		Grant/Contract/Other Positions Total						0.50	1.00				
285400999 - Grants-Records Management - FBC Total						0.50	1.00						
4161 Total						6.50	7.00						
4171	100417100 - Mail Center	Full-Time Positions	J101011	Mail Clerk	101	3.00	3.00						
			J103014	Lead Mail Assistant	103	1.00	1.00						
			J105041	Mail Center Supervisor	105	1.00	1.00						
			Full-Time Positions Total						5.00	5.00			
			Part-Time Positions	J00000		Part-Time Position	G00	0.72	1.00				
				Part-Time Positions Total						0.72	1.00		
100417100 - Mail Center Total						5.72	6.00						
4171 Total						5.72	6.00						
4181	100418100 - Facilities & Planning	Full-Time Positions	J00094	Facilities Mgmt/Planning Dir	EXM	1.00	1.00						
			J101004	Office Assistant	101	1.00	1.00						
			J102026	Sr. Office Assistant	102	2.00	2.00						
			J104076	Sr. Administrative Assistant	104	1.00	1.00						
			J109008	Project Manager	109	1.00	1.00						
			J109075	Administrative Project Manager	109	1.00	1.00						
			J112036	Assistant Director of Facilities	112	1.00	1.00						

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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total		
4181	100418100 - Facilities & Planning	Full-Time Positions Total				8.00	8.00		
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00		
		Part-Time Positions Total				0.72	1.00		
100418100 - Facilities & Planning Total						8.72	9.00		
100418101 - Facilities Maintenance	Full-Time Positions	J103029	Facilities Services Assistant	103	1.00	1.00			
		J103031	Building Maintenance Worker II	103	2.00	2.00			
		J104034	Building Maintenance Wrkr III	104	9.00	9.00			
		J105023	Security Electronics Tech	105	4.00	4.00			
		J105024	Facility HVAC Specialist	105	3.00	3.00			
		J105053	Lead Building Maintenance Worker	105	1.00	1.00			
		J106033	Facility Lead Electronics Tech	106	1.00	1.00			
		J107031	Facilities Maintenance Sprvrs	107	1.00	1.00			
		J109023	Facilities Maintenance Manager	109	1.00	1.00			
		JGEN107	Security Electronics Supervisor	107	1.00	1.00			
		Full-Time Positions Total				24.00	24.00		
		100418101 - Facilities Maintenance Total						24.00	24.00
		100418102 - Facilities Operations	Full-Time Positions	J103029	Facilities Services Assistant	103	1.00	1.00	
J104028	Operations Administrative Assistant			104	1.00	1.00			
J109027	Operations Manager			109	1.00	1.00			
Full-Time Positions Total					3.00	3.00			
100418102 - Facilities Operations Total						3.00	3.00		
100418103 - Facilities Custodial	Full-Time Positions	J101008	Custodian	101	8.00	8.00			
		J103031	Building Maintenance Worker II	103	4.00	4.00			
		J107078	Custodial Supervisor	107	1.00	1.00			
		Full-Time Positions Total			13.00	13.00			
		Part-Time Positions	J00000	Part-Time Position	G00	1.44	2.00		
Part-Time Positions Total			1.44	2.00					
100418103 - Facilities Custodial Total						14.44	15.00		
100418104 - Facilities Jail Maintenance	Full-Time Positions	J104064	Jail Build Maintnace Wrkr III	104	3.00	3.00			
		J104067	Jail Locksmith	104	1.00	1.00			
		J104069	Jail Plumber	104	2.00	2.00			
		J105047	Jail HVAC Specialist	105	1.00	1.00			
		J105067	Lead Jail Build Maintenance Wrkr	105	1.00	1.00			
		J106053	Jail Electrician	106	1.00	1.00			
		J107065	Jail Maintenance Supervisor	107	1.00	1.00			
		Full-Time Positions Total			10.00	10.00			
100418104 - Facilities Jail Maintenance Total						10.00	10.00		
100418105 - Facilities Interdept. Construc	Full-Time Positions	J103045	Electrician Apprentice	103	1.00	1.00			
		J104044	Carpenter	104	2.00	2.00			
		J105034	Carpenter II	105	8.00	8.00			
		J106047	Electrician	106	1.00	1.00			
		J107034	IDC Supervisor	107	1.00	1.00			
		J109025	IDC Manager	109	1.00	1.00			
		Full-Time Positions Total			14.00	14.00			
100418105 - Facilities Interdept. Construc Total						14.00	14.00		
4181 Total						74.16	75.00		
4201	810420100 - Fort Bend Toll Road Authority	Full-Time Positions	J00119	Director of Fort Bend County Toll Road Authority	EXM	1.00	1.00		
			J107068E	Administrative Manager-E	107	2.00	2.00		
			J107092	Toll Road Maintenance Sprvrs	107	1.00	1.00		
			J109084	Violations/Collections Coordinator	109	1.00	1.00		
			J115005	Assistant Director of FBC Toll Road Dept	115	2.00	2.00		
			Full-Time Positions Total			7.00	7.00		
810420100 - Fort Bend Toll Road Authority Total						7.00	7.00		
4201 Total						7.00	7.00		
4261	100426100 - County Court At Law #1	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00		
			J00104	Court Coordinator	CRT	1.00	1.00		
			J00106	Probate Auditor	CRT	1.00	1.00		
			J00107	Court Reporter	CRT	1.00	1.00		
			J102026	Sr. Office Assistant	102	1.00	1.00		
			Full-Time Positions Total			5.00	5.00		
			Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00	
Part-Time Positions Total			0.06	1.00					
100426100 - County Court At Law #1 Total						5.06	6.00		
4261 Total						5.06	6.00		
4262	100426200 - County Court at Law #2	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00		
			J00104	Court Coordinator	CRT	1.00	1.00		
			J00106	Probate Auditor	CRT	1.00	1.00		
			J00107	Court Reporter	CRT	1.00	1.00		
			J102026	Sr. Office Assistant	102	1.00	1.00		
			Full-Time Positions Total			5.00	5.00		
			Part-Time Positions	J00000	Part-Time Position	G00	0.02	1.00	
Part-Time Positions Total			0.02	1.00					
100426200 - County Court at Law #2 Total						5.02	6.00		
4262 Total						5.02	6.00		
4263	100426300 - County Court at Law #3	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00		
			J00104	Court Coordinator	CRT	1.00	1.00		
			J00106	Probate Auditor	CRT	1.00	1.00		
			J00107	Court Reporter	CRT	1.00	1.00		
			J102026	Sr. Office Assistant	102	1.00	1.00		
			Full-Time Positions Total			5.00	5.00		
			Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00	
Part-Time Positions Total			0.06	1.00					
100426300 - County Court at Law #3 Total						5.06	6.00		
4263 Total						5.06	6.00		
4264	100426400 - County Court at Law #4	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00		
			J00104	Court Coordinator	CRT	1.00	1.00		
			J00106	Probate Auditor	CRT	1.00	1.00		
			J00107	Court Reporter	CRT	1.00	1.00		
			J102026	Sr. Office Assistant	102	1.00	1.00		
			Full-Time Positions Total			5.00	5.00		
			Part-Time Positions	J00000	Part-Time Position	G00	0.02	1.00	
Part-Time Positions Total			0.02	1.00					

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4264	100426400 - County Court at Law #4 Total					5.02	6.00
4264 Total						5.02	6.00
4266	100426600 - County Court at Law #5	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00106	Probate Auditor	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
			J102026	Sr. Office Assistant	102	1.00	1.00
		Full-Time Positions Total				5.00	5.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.02	1.00
		Part-Time Positions Total				0.02	1.00
	100426600 - County Court at Law #5 Total					5.02	6.00
4266 Total						5.02	6.00
4267	100426700 - County Court at Law #6	Full-Time Positions	J00015	County Court at Law Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00106	Probate Auditor	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.96	3.00
		Part-Time Positions Total				0.96	3.00
	100426700 - County Court at Law #6 Total					4.96	7.00
4267 Total						4.96	7.00
4351	100435100 - District Court - 240th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				3.00	3.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.07	1.00
		Part-Time Positions Total				0.07	1.00
	100435100 - District Court - 240th Total					3.07	4.00
4351 Total						3.07	4.00
4351.1	100435110 - District Court - 502nd	New Positions	J00000	Part-Time Position	G00	0.06	1.00
			J000100	Court Coordinator	CRT	1.00	1.00
			J000100	Court Reporter	CRT	1.00	1.00
			J000100	District Judge	G00	1.00	1.00
		New Positions Total				3.06	4.00
	100435110 - District Court - 502nd Total					3.06	4.00
4351.1 Total						3.06	4.00
4352	100435200 - District Court - 268th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				3.00	3.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.09	1.00
		Part-Time Positions Total				0.09	1.00
	100435200 - District Court - 268th Total					3.09	4.00
4352 Total						3.09	4.00
4353	100435300 - District Court - 328th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00059	Associate Judge	CRT	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00
		Part-Time Positions Total				0.06	1.00
	100435300 - District Court - 328th Total					4.06	5.00
4353 Total						4.06	5.00
4354	100435400 - District Court - 387th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00059	Associate Judge	CRT	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.09	1.00
		Part-Time Positions Total				0.09	1.00
	100435400 - District Court - 387th Total					4.09	5.00
4354 Total						4.09	5.00
4355	100435500 - District Court - 400th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				3.00	3.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.10	1.00
		Part-Time Positions Total				0.10	1.00
	100435500 - District Court - 400th Total					3.10	4.00
4355 Total						3.10	4.00
4356	100435600 - District Court - 434th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				3.00	3.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.10	1.00
		Part-Time Positions Total				0.10	1.00
	100435600 - District Court - 434th Total					3.10	4.00
4356 Total						3.10	4.00
4357	100435700 - District Court - 505th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00059	Associate Judge	CRT	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.09	1.00
		Part-Time Positions Total				0.09	1.00
	100435700 - District Court - 505th Total					4.09	5.00
4357 Total						4.09	5.00
4358	100435800 - District Court - 458th	Full-Time Positions	J00010	District Judge	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J00107	Court Reporter	CRT	1.00	1.00
		Full-Time Positions Total				3.00	3.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.08	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
4358	100435800 - District Court - 458th	Part-Time Positions Total				0.08	1.00
	100435800 - District Court - 458th Total					3.08	4.00
4358 Total						3.08	4.00
4359	100435900 - District Court - 501st	New Positions	J00000	Part-Time Position	G00	0.06	1.00
			J000100	Court Coordinator	CRT	1.00	1.00
			J000100	Court Reporter	CRT	1.00	1.00
			J000100	District Judge	G00	1.00	1.00
		New Positions Total				3.06	4.00
	100435900 - District Court - 501st Total					3.06	4.00
4359 Total						3.06	4.00
4401	100440100 - Child Support	Full-Time Positions	J102026	Sr. Office Assistant	102	4.00	4.00
			J103038	Administrative Assistant	103	1.00	1.00
			J109055	Administrator	109	1.00	1.00
		Full-Time Positions Total				6.00	6.00
	100440100 - Child Support Total					6.00	6.00
4401 Total						6.00	6.00
4501	100450100 - District Clerk	New Positions	J102033	Deputy District Court Clerk	102	8.00	8.00
		New Positions Total				8.00	8.00
		Full-Time Positions	J00004	District Clerk	G00	1.00	1.00
			J102033	Deputy District Court Clerk	102	23.00	23.00
			J103041	Senior Deputy District Court Clerk	103	36.00	36.00
			J104017	Lead Worker	104	2.00	2.00
			J104026	Office Manager	104	1.00	1.00
			J104048	IT Coordinator	104	1.00	1.00
			J105056	Senior Case Manager	105	6.00	6.00
			J106049	Department Supervisor	106	9.00	9.00
			J106062	Sr. Administrative Coordinator	106	1.00	1.00
			J107040	Division Supervisor	107	5.00	5.00
			J108074	Manager of Operations	108	1.00	1.00
			J111014	Chief Deputy District Clerk	111	2.70	3.00
		Full-Time Positions Total				88.70	89.00
		Part-Time Positions	J00000	Part-Time Position	G00	3.60	5.00
		Part-Time Positions Total				3.60	5.00
	100450100 - District Clerk Total					100.30	102.00
	285450999 - Grants-Records Management-DC	Grant/Contract/Other Positions	J103041	Senior Deputy District Court Clerk	103	1.00	1.00
			J106049	Department Supervisor	106	1.00	1.00
			J108080	Chief of Courts	108	2.00	2.00
			J111014	Chief Deputy District Clerk	111	0.30	0.00
		Grant/Contract/Other Positions Total				4.30	4.00
	285450999 - Grants-Records Management-DC Total					4.30	4.00
4501 Total						104.60	106.00
4551	100455100 - Justice of the Peace Pct 4	New Positions	J00000	Part-Time Position	G00	1.44	2.00
		New Positions Total				1.44	2.00
		Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104076	Sr. Administrative Assistant	104	2.00	2.00
			J104080	JP Court Case Manager	104	7.00	7.00
		Full-Time Positions Total				11.00	11.00
	100455100 - Justice of the Peace Pct 4 Total					12.44	13.00
4551 Total						12.44	13.00
4552	100455200 - Justice of the Peace Pct 1-2	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J104080	JP Court Case Manager	104	6.00	6.00
		Full-Time Positions Total				9.00	9.00
	100455200 - Justice of the Peace Pct 1-2 Total					9.00	9.00
4552 Total						9.00	9.00
4553	100455300 - Justice of the Peace Pct 2-1	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J104080	JP Court Case Manager	104	7.00	7.00
		Full-Time Positions Total				10.00	10.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.70	1.00
		Part-Time Positions Total				0.70	1.00
	100455300 - Justice of the Peace Pct 2-1 Total					10.70	11.00
4553 Total						10.70	11.00
4554	100455400 - Justice of the Peace Pct 1-1	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104080	JP Court Case Manager	104	7.00	7.00
		Full-Time Positions Total				9.00	9.00
	100455400 - Justice of the Peace Pct 1-1 Total					9.00	9.00
4554 Total						9.00	9.00
4555	100455500 - Justice of the Peace Pct 3	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J104080	JP Court Case Manager	104	6.00	6.00
		Full-Time Positions Total				9.00	9.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100455500 - Justice of the Peace Pct 3 Total					9.72	10.00
4555 Total						9.72	10.00
4556	100455600 - Justice of the Peace Pct 2-2	Full-Time Positions	J00019	Justice of the Peace	G00	1.00	1.00
			J00104	Court Coordinator	CRT	1.00	1.00
			J104080	JP Court Case Manager	104	2.00	2.00
			J104093	JP Court Senior Case Manager	104	1.00	1.00
		Full-Time Positions Total				5.00	5.00
	100455600 - Justice of the Peace Pct 2-2 Total					5.00	5.00
4556 Total						5.00	5.00
4601	100460100 - Bail Bond Board	Full-Time Positions	J103016	Bail Bond Clerk	103	1.00	1.00
			J107015	Bail Bond Administrator	107	1.00	1.00
		Full-Time Positions Total				2.00	2.00
	100460100 - Bail Bond Board Total					2.00	2.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
4601 Total						2.00	2.00
4751	100475100 - County Attorney	New Positions	JGEN112	Civil Attorney-Mental Health	112	1.00	1.00
		New Positions Total				1.00	1.00
		Full-Time Positions	J00066	County Attorney	G00	1.00	1.00
			J102026	Sr. Office Assistant	102	1.00	1.00
			J103038	Administrative Assistant	103	3.00	3.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J106011	Sr. Litigation Coordinator	106	6.00	6.00
			J107068E	Administrative Manager-E	107	1.00	1.00
			J109006	Regulatory Compliance Officer	109	1.00	1.00
			J112008	Civil Attorney-Family Law	112	2.00	2.00
			J112011	Civil Attorney-General Counsel	112	5.00	5.00
			J112013	Civil Attorney-Litigation	112	3.00	3.00
			J112014	Civil Attorney-Regulatory	112	1.00	1.00
			J114002	Chief - Civil Litigation	114	1.00	1.00
			J114005	Chief - Family Law	114	1.00	1.00
			J114006	Chief - General Counsel	114	1.00	1.00
			J114009	Chief - Regulatory	114	1.00	1.00
			J115001	First Assistant County Attorney	115	1.00	1.00
			JGEN114	Chief - Mental Health	114	1.00	1.00
			JGENL08	Chief Investigator-County Attorney	L08	1.00	1.00
			JL05003	Investigator	L05	1.00	1.00
		Full-Time Positions Total				33.00	33.00
		Part-Time Positions	J00000	Part-Time Position	G00	1.00	2.00
		Part-Time Positions Total				1.00	2.00
	100475100 - County Attorney Total					35.00	36.00
	769108888 - Parks Bond 2023	Grant/Contract/Other Positions	J112011	Civil Attorney-General Counsel	112	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	769108888 - Parks Bond 2023 Total					1.00	1.00
	780622888 - Mobility Bond 2025	Grant/Contract/Other Positions	J106011	Sr. Litigation Coordinator	106	2.00	2.00
			J106082	Sr. General Counselor Coordinator	106	1.00	1.00
			J112011	Civil Attorney-General Counsel	112	2.00	2.00
			J112013	Civil Attorney-Litigation	112	3.00	3.00
		Grant/Contract/Other Positions Total				8.00	8.00
	780622888 - Mobility Bond 2025 Total					8.00	8.00
4751 Total						44.00	45.00
4801	100480100 - District Attorney	New Positions	J103038	Administrative Assistant	103	1.00	1.00
			J112005	Attorney II	112	2.00	2.00
		New Positions Total				3.00	3.00
		Full-Time Positions	J00012	District Attorney	G00	1.00	1.00
			J102026	Sr. Office Assistant	102	6.00	6.00
			J103038	Administrative Assistant	103	24.00	24.00
			J104006	Worthless Check and Diversion Coordinator	104	1.00	1.00
			J104013	Misdemeanor Support Staff Coord	104	1.00	1.00
			J104018	Protect Order Supp Staff Coord	104	1.00	1.00
			J104035	Felony Support Staff Coord	104	1.00	1.00
			J104037	Intake Support Staff Coord	104	1.00	1.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J104086	Support Staff Coordinator	104	1.00	1.00
			J106070	Deputy Director Victim Services	106	1.00	1.00
			J107039	Paralegal	107	5.00	5.00
			J107064	Grants Coordinator	107	1.00	1.00
			J107068E	Administrative Manager-E	107	1.00	1.00
			J107080	Director of Victim Services	107	1.00	1.00
			J108003	Certified Fraud Examiner	108	2.00	2.00
			J110015	Attorney I	110	22.00	22.00
			J112005	Attorney II	112	36.00	36.00
			J112012	Felony Court Chief	112	2.00	2.00
			J112026	Attorney III	112	4.00	4.00
			J113008	Deputy Chief Prosecutor	113	8.00	8.00
			J114007	2nd Assistant District Attorney	114	1.00	1.00
			J114008	Division Chief Prosecutor	114	14.00	14.00
			J115002	First Assistant District Attorney	115	1.00	1.00
			JL05003	Investigator	L05	12.00	12.00
			JL06003	Lieutenant-Investigator-DA	L06	2.00	2.00
			JL07001	Digital Forensics Examiner	L07	1.00	1.00
			JL08003	Deputy Chief Investigator	L08	1.00	1.00
			JL09001	Chief Investigator-DA	L09	1.00	1.00
		Full-Time Positions Total				154.00	154.00
		Part-Time Positions	J00000	Part-Time Position	G00	2.71	5.00
		Part-Time Positions Total				2.71	5.00
	100480100 - District Attorney Total					159.71	162.00
	100480101 - District Attorney	Full-Time Positions	J103026	Expose Excellence Youth Community Outreach Coordir	103	2.00	2.00
			J107026	Expose Excellence Youth Community Outreach Manag	107	1.00	1.00
		Full-Time Positions Total				3.00	3.00
	100480101 - District Attorney Total					3.00	3.00
	100480999 - Grants - District Attorney	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.72	1.00
			J103038	Administrative Assistant	103	2.00	2.00
			J104081	Victim Assistance Coordinator	104	2.00	2.00
			J106032	Social Worker	106	1.00	1.00
			J107048	Criminal Intelligence Analyst	107	1.00	1.00
			J107082	Program Coordinator	107	2.00	2.00
			J112005	Attorney II	112	1.00	1.00
			JL05003	Investigator	L05	5.00	5.00
		Grant/Contract/Other Positions Total				14.72	15.00
	100480999 - Grants - District Attorney Total					14.72	15.00
4801 Total						177.43	180.00
4851	100485100 - Public Defender	New Positions	J110015	Attorney I	110	2.00	2.00
		New Positions Total				2.00	2.00
		Full-Time Positions	J00092	Chief Public Defender	EXM	1.00	1.00
			J103038	Administrative Assistant	103	2.00	2.00
			J104055	Caseworker	104	4.00	4.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total		
4851	100485100 - Public Defender	Full-Time Positions	J104076	Sr. Administrative Assistant	104	1.00	1.00		
			J105054	Lead Caseworker	105	1.00	1.00		
			J106032	Social Worker	106	1.00	1.00		
			J107068E	Administrative Manager	107	1.00	1.00		
			J107075	Civilian Investigator	107	2.00	2.00		
			J110015	Attorney I	110	5.00	5.00		
			J112005	Attorney II	112	8.00	8.00		
			J114001	Trial Division Chief	114	1.00	1.00		
			J114003	Mental Health Division Chief	114	1.00	1.00		
				Full-Time Positions Total				28.00	28.00
				Part-Time Positions	J00000	Part-Time Position	G00	2.16	3.00
				Part-Time Positions Total				2.16	3.00
				100485100 - Public Defender Total				32.16	33.00
				100485999 - Grants-Public Defender	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.72
		Grant/Contract/Other Positions Total				0.72	1.00		
	100485999 - Grants-Public Defender Total				0.72	1.00			
4851 Total						32.88	34.00		
4951	100409888 - Projects - Non-Departmental	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.00	1.00		
		Grant/Contract/Other Positions Total				0.00	1.00		
	100409888 - Projects - Non-Departmental Total					0.00	1.00		
	100495100 - County Auditor	Full-Time Positions	J00095	County Auditor	DIR	1.00	1.00		
			J103009	Audit Assistant - AP Auditor	103	1.00	1.00		
			J104004	Audit Assistant - Accounting	104	1.00	1.00		
			J104010	Audit Assistant II	104	2.00	2.00		
			J107006	Accountant	107	3.00	3.00		
			J107072	Accounts Payable Auditor	107	3.00	3.00		
			J107074	Internal Auditor	107	2.00	2.00		
			J108036	Senior Accountant	108	5.00	5.00		
			J108045	Senior Internal Auditor	108	5.33	5.00		
			J108078	Senior Accounts Payable Auditor	108	2.00	2.00		
			J110034	Chief Accountant	110	1.00	1.00		
			J111012	Internal Audit Supervisor	111	1.00	1.00		
			J111015	Fiscal Compliance Officer	111	1.00	1.00		
			J111027	Accounts Payable Supervisor	111	1.00	1.00		
			J111029	Controller	111	1.00	1.00		
			J111030	Grants Supervisor	111	1.00	1.00		
			J112015	First Assistant County Auditor	112	1.00	1.00		
		Full-Time Positions Total				32.33	32.00		
		Part-Time Positions	J00000	Part-Time Position	G00	0.28	2.00		
		Part-Time Positions Total				0.28	2.00		
	100495100 - County Auditor Total					32.61	34.00		
	100495999 - Grants-County Auditor	Grant/Contract/Other Positions	J108045	Senior Internal Auditor	108	0.67	1.00		
		Grant/Contract/Other Positions Total				0.67	1.00		
	100495999 - Grants-County Auditor Total					0.67	1.00		
	780622888 - Mobility Bond 2025	Grant/Contract/Other Positions	J107072	Accounts Payable Auditor	107	1.00	1.00		
		Grant/Contract/Other Positions Total				1.00	1.00		
	780622888 - Mobility Bond 2025 Total					1.00	1.00		
4951 Total						34.28	37.00		
4971	100497100 - County Treasurer	Full-Time Positions	J00006	County Treasurer	G00	1.00	1.00		
			J103018	Treasury & Business Operations Specialist III	103	1.00	1.00		
			J103038	Administrative Assistant	103	1.00	1.00		
			J103061	Treasury & System Technical Specialist III	103	2.00	2.00		
			J104049	Payroll Specialist II	104	3.00	3.00		
			J106010	Senior Payroll Specialist	106	1.00	1.00		
			J106019	Treasury & Collections Supervisor	106	1.00	1.00		
			J107017	Assistant Treasurer Reconciliation & Reporting	107	1.00	1.00		
			J107079	Assistant Payroll Manager	107	1.00	1.00		
			J110020	Chief Deputy Treasurer	110	1.00	1.00		
			J110021	Payroll Manager	110	1.00	1.00		
				Full-Time Positions Total				14.00	14.00
				100497100 - County Treasurer Total				14.00	14.00
			4971 Total						14.00
4991	100499100 - County Tax Assessor/Collector	New Positions	J102029	Deputy Tax Clerk	102	2.00	2.00		
			New Positions Total				2.00	2.00	
		Full-Time Positions	J00003	Tax Assessor/Collector	G00	1.00	1.00		
			J102029	Deputy Tax Clerk	102	36.00	36.00		
			J103008	Accounting Specialist	103	4.00	4.00		
			J103038	Administrative Assistant	103	1.00	1.00		
			J103043	Senior Deputy Tax Clerk	103	16.00	16.00		
			J103067	Communications & Outreach Clerk	103	2.00	2.00		
			J104003	Accounting Assistant	104	1.00	1.00		
			J104059	Clerk Specialist	104	7.00	7.00		
			J105042	Department Coordinator	105	9.00	9.00		
			J106062	Sr. Administrative Coordinator	106	1.00	1.00		
			J107002	Division Supervisor-Tax Office Accounting	107	1.00	1.00		
			J107041	Division Supervisor-Tax/Auto	107	7.00	7.00		
J108021	Chief of Accounting	108	1.00	1.00					
J108023	Chief of Auto/Tax	108	2.00	2.00					
J108029	Chief of Research	108	1.00	1.00					
J108081	Tax Project Manager	108	2.00	2.00					
J111006	Chief Deputy Tax Assessor-Collector	111	1.00	1.00					
	Full-Time Positions Total				93.00	93.00			
	Part-Time Positions	J00000	Part-Time Position	G00	3.60	5.00			
	Part-Time Positions Total				3.60	5.00			
	100499100 - County Tax Assessor/Collector Total				98.60	100.00			
	290499101 - SIT Interest (Tax Collector)	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.72	1.00		
		Grant/Contract/Other Positions Total				0.72	1.00		
	290499101 - SIT Interest (Tax Collector) Total				0.72	1.00			
4991 Total						99.32	101.00		
5011	100501100 - Budget Office	Full-Time Positions	J00090	Director of Finance & Investme	EXM	1.00	1.00		
			J104032	Budget Assistant	104	1.00	1.00		
			J108033	Budget Analyst II	108	2.00	2.00		

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
5011	100501100 - Budget Office	Full-Time Positions	J109036	Special Projects Manager	109	1.00	1.00			
			J109076	Budget Analyst III	109	2.00	2.00			
			J112021	Assist Dir of Finance & Invest	112	1.00	1.00			
		Full-Time Positions Total				8.00	8.00			
100501100 - Budget Office Total						8.00	8.00			
5011 Total										
5031	100503100 - Information Technology	New Positions	J109077	Server Administrator	109	2.00	2.00			
			J110012	Network Engineer	110	1.00	1.00			
		New Positions Total				3.00	3.00			
		Full-Time Positions	J00100	Information Technology Dir	EXM	1.00	1.00			
	J104008		Telecom Analyst	104	2.00	2.00				
	J104076		Sr. Administrative Assistant	104	2.00	2.00				
	J105069		Customer Service Representative	105	6.00	6.00				
	J107089		Technical Support Specialist	107	9.00	9.00				
	J108002		Audio Visual Systems Engineer	108	2.00	2.00				
	J108047		IT Finance & Administration Supervisor	108	1.00	1.00				
	J108086		Technical Support Specialist II	108	3.00	3.00				
	J108087		IT Technical Trainer	108	1.00	1.00				
	J108088		Mobile Device Administrator	108	2.00	2.00				
	J109053		GIS Analyst	109	1.00	1.00				
	J109066		Business Analyst	109	1.00	1.00				
	J109071		Security Firewall Engineer	109	1.00	1.00				
	J109077		Server Administrator	109	5.00	5.00				
	J109078		Webmaster	109	2.00	2.00				
	J109079		IT Security Analyst	109	1.00	1.00				
	J109081		Programmer Analyst	109	1.00	1.00				
	J110004		Mobile App Developer	110	1.00	1.00				
	J110005		Senior Programmer Analyst	110	11.00	11.00				
	J110007		System Administrator	110	4.00	4.00				
	J110012		Network Engineer	110	4.00	4.00				
	J110014		Network Engineer-Voice	110	3.00	3.00				
	J110025		Database Administrator	110	2.00	2.00				
	J110026		GIS Administrator	110	1.00	1.00				
	J110033		Broadband Program Administrator	110	1.00	1.00				
	J110038		Cyber Forensics Analyst	110	1.00	1.00				
	J110039		IT Security Analyst II	110	2.00	2.00				
	J111037		Project Development Analyst	111	2.00	2.00				
	J111038		IT Project Manager	111	5.00	5.00				
	J111039		IT Quality Assurance Analyst	111	2.00	2.00				
	J113016		Service Desk Supervisor	113	1.00	1.00				
	J113017		Applications Programming Super	113	1.00	1.00				
	J113018		Operations Support Supervisor	113	1.00	1.00				
	J113019		Digital and Content Management Supervisor	113	1.00	1.00				
	J113021		IT Security Supervisor	113	1.00	1.00				
	J113022		Desktop Support Supervisor	113	1.00	1.00				
	J113023		IT Infrastructure Supervisor	113	1.00	1.00				
	J113024		Systems Programming Supervisor	113	2.00	2.00				
	J113028		Project Management Supervisor	113	1.00	1.00				
	J114012		PMO/ Finance & Admin Manager	114	1.00	1.00				
	J114013		IT Operations Manager	114	1.00	1.00				
	J114014		IT Infrastructure Manager	114	1.00	1.00				
	J114015		Applications Development Manager	114	1.00	1.00				
	J114016		Security Manager	114	1.00	1.00				
	J114017		Enterprise Systems Manager	114	1.00	1.00				
	J115003		IT Assistant Director	115	1.00	1.00				
	JGEN105		IT Fiscal Specialist	105	1.00	1.00				
			Full-Time Positions Total				98.00	98.00		
	100503100 - Information Technology Total						101.00	101.00		
5031 Total										
5051	100505100 - Purchasing	Full-Time Positions	J00096	Purchasing Agent	DIR	1.00	1.00			
			J102026	Sr. Office Assistant	102	1.00	1.00			
			J103036	Inventory Control Clerk	103	1.00	1.00			
			J105030	Buyer I	105	3.00	3.00			
			J105033	Inventory Control Manager	105	1.00	1.00			
			J10505NE	Administrative Coordinator	105	1.00	1.00			
			J106041	Buyer II	106	2.00	2.00			
			J107042	Buyer III/Software Specialist	107	1.00	1.00			
			J108038	Senior Buyer	108	2.00	2.00			
			J109074	Contracts Manager	109	1.00	1.00			
			J111005	Assistant Purchasing Agent	111	1.00	1.00			
				Full-Time Positions Total				15.00	15.00	
			100505100 - Purchasing Total						15.00	15.00
			769108888 - Parks Bond 2023	Grant/Contract/Other Positions	J108038	Senior Buyer	108	1.00	1.00	
				Grant/Contract/Other Positions Total				1.00	1.00	
			769108888 - Parks Bond 2023 Total						1.00	1.00
	780622888 - Mobility Bond 2025	Grant/Contract/Other Positions	J108038	Senior Buyer	108	1.00	1.00			
	Grant/Contract/Other Positions Total				1.00	1.00				
780622888 - Mobility Bond 2025 Total						1.00	1.00			
5051 Total										
5351	100535100 - Civil Service Commission	Full-Time Positions	J106042	Civil Services Coordinator	106	1.00	1.00			
				Full-Time Positions Total				1.00	1.00	
100535100 - Civil Service Commission Total						1.00	1.00			
5351 Total										
5401	100540100 - HHS-Emergency Medical Service	New Positions	J00000	Part-Time Position	G00	0.25	1.00			
			J103051	Sr. Process Specialist	103	2.00	2.00			
			JE03001	Paramedic I	E03	6.00	6.00			
			JE05001	Battalion Chief	E05	1.00	1.00			
			JE05001	Battalion Chief (Logistics)	E05	1.00	1.00			
				New Positions Total				10.25	11.00	
	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1.00				
J103051		Sr. Process Specialist	103	3.00	3.00					
J103054		Medical Supply Specialist	103	3.00	3.00					

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
5401	100540100 - HHS-Emergency Medical Service	Full-Time Positions	J104063	Process Coordinator	104	1.00	1.00			
			J104073	Medical Supply Coordinator	104	2.00	2.00			
			J104074	Accounts Receivable Coordinator	104	1.00	1.00			
			J104077	Analyst	104	1.00	1.00			
			J105036	Data Analyst	105	1.00	1.00			
			J105039	Fleet Coordinator	105	1.00	1.00			
			J105055NE	Administrative Coordinator	105	1.00	1.00			
			J108014	Revenue Cycle Manager	108	1.00	1.00			
			J110042	Battalion Chief-Scheduler	110	1.00	1.00			
			J116003	EMS-Medical Director	116	1.00	1.00			
			JE02001	EMT-Advanced	E02	2.00	2.00			
			JE03001	Paramedic I	E03	45.00	45.00			
			JE04001	Paramedic II	E04	80.00	80.00			
			JE05001	Battalion Chief	E05	11.00	11.00			
			JE05001	Battalion Chief - EMS	E05	1.00	1.00			
			JGEN111	Lieutenant-EMS	111	6.00	6.00			
			JGEN112	Deputy Chief - Operations	112	1.00	1.00			
			JGEN112	Deputy Chief-Training	112	1.00	1.00			
			JGEN112	Deputy Chief-Finance/Logistics	112	1.00	1.00			
			JGEN112	Deputy Chief-Administration (EMS)	112	1.00	1.00			
			JGEN113	Assistant Chief of EMS	113	1.00	1.00			
			JGEN114	Chief of EMS	114	1.00	1.00			
				Full-Time Positions Total					169.00	169.00
				Part-Time Positions	J00000	Part-Time Position		G00	3.91	17.00
				Part-Time Positions Total					3.91	17.00
				100540100 - HHS-Emergency Medical Service Total					183.16	197.00
			5401 Total						183.16	197.00
			5431	100543100 - Fire Marshal	Full-Time Positions	J00102	Fire Marshal	EXM	1.00	1.00
J102026	Sr. Office Assistant	102				3.00	3.00			
J104076	Sr. Administrative Assistant	104				1.00	1.00			
J106004	Fire Inspector	106				2.00	2.00			
J110040	Communication Manager	110				0.20	0.00			
JE03002	Hazmat Technician	E03				9.00	9.00			
JE05001	Battalion Chief	E05				3.00	3.00			
JGEN112	Assistant Chief-Special Operations	112				1.00	1.00			
JL05004	Investigator/Inspector	L05				12.00	12.00			
JL05008	Fire Investigator	L05				2.00	2.00			
JL06006	Senior Investigator	L06				1.00	1.00			
JL09005	Assistant Chief	L09				1.00	1.00			
JLE08	Deputy Chief	L08				3.00	3.00			
	Full-Time Positions Total								39.20	39.00
	Part-Time Positions	J00000				Part-Time Position		G00	2.16	3.00
	Part-Time Positions Total								2.16	3.00
	100543100 - Fire Marshal Total								41.36	42.00
	100543101 - FM Capital Asset Transport	Full-Time Positions				JL04002	Capital Asset Transport Officer	L04	3.00	3.00
	Full-Time Positions Total								3.00	3.00
	100543101 - FM Capital Asset Transport Total								3.00	3.00
5431 Total						44.36	45.00			
5451	100545100 - Department of Public Safety	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1.00			
			J104076	Sr. Administrative Assistant	104	1.00	1.00			
				Full-Time Positions Total					2.00	2.00
				100545100 - Department of Public Safety Total					2.00	2.00
				100545101 - DPS-License & Weight	Part-Time Positions	J00000	Part-Time Position	G00	0.50	1.00
	Part-Time Positions Total					0.50	1.00			
	100545101 - DPS-License & Weight Total					0.50	1.00			
5451 Total						2.50	3.00			
5501	100550100 - Constable Pct 4	Full-Time Positions	J00020	Constable	G00	1.00	1.00			
			J102026	Sr. Office Assistant	102	2.00	2.00			
			J103038	Administrative Assistant	103	1.00	1.00			
			J107068E	Administrative Manager	107	1.00	1.00			
			JL04003	Deputy Constable	L04	13.00	13.00			
			JL06002	Sergeant-Constables	L06	5.00	5.00			
			JL07005	Lieutenant-Constables	L07	2.00	2.00			
			JL08002	Chief Deputy Constable	L08	1.00	1.00			
				Full-Time Positions Total					26.00	26.00
				100550100 - Constable Pct 4 Total					26.00	26.00
				100550999 - Contract-Constable Pct 4	Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	23.00	23.00
						JL06002	Sergeant-Constables	L06	1.00	1.00
				Grant/Contract/Other Positions Total					24.00	24.00
	100550999 - Contract-Constable Pct 4 Total					24.00	24.00			
5501 Total						50.00	50.00			
5502	100550200 - Constable Pct 2	Full-Time Positions	J00020	Constable	G00	1.00	1.00			
			J102026	Sr. Office Assistant	102	3.00	3.00			
			J103038	Administrative Assistant	103	1.00	1.00			
			J104076	Sr. Administrative Assistant	104	1.00	1.00			
			JL04003	Deputy Constable	L04	10.00	10.00			
			JL06002	Sergeant-Constables	L06	5.00	5.00			
			JL07005	Lieutenant-Constables	L07	1.00	1.00			
			JL08002	Chief Deputy Constable	L08	1.00	1.00			
				Full-Time Positions Total					23.00	23.00
				Part-Time Positions	J00000	Part-Time Position	G00	0.62	1.00	
				Part-Time Positions Total					0.62	1.00
				100550200 - Constable Pct 2 Total					23.62	24.00
			5502 Total						23.62	24.00
5503	100550300 - Constable Pct 1	Full-Time Positions	J00020	Constable	G00	1.00	1.00			
			J103038	Administrative Assistant	103	1.00	1.00			
			J104076	Sr. Administrative Assistant	104	2.00	2.00			
			JL04003	Deputy Constable	L04	10.00	10.00			
			JL06002	Sergeant-Constables	L06	3.00	3.00			
			JL07005	Lieutenant-Constables	L07	2.00	2.00			
			JL08002	Chief Deputy Constable	L08	1.00	1.00			
				Full-Time Positions Total					20.00	20.00

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
5503	100550300 - Constable Pct 1 Total					20.00	20.00
	100550999 - Contracts-Constable Pct 1	Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	44.00	44.00
			JL06002	Sergeant-Constables	L06	5.00	5.00
		Grant/Contract/Other Positions Total				49.00	49.00
	100550999 - Contracts-Constable Pct 1 Total					49.00	49.00
5503 Total						69.00	69.00
5504	100550400 - Constable Pct 3	Full-Time Positions	J00020	Constable	G00	1.00	1.00
			J103038	Administrative Assistant	103	2.00	2.00
			JL04003	Deputy Constable	L04	8.00	8.00
			JL06002	Sergeant-Constables	L06	2.00	2.00
			JL07005	Lieutenant-Constables	L07	2.00	2.00
			JL08002	Chief Deputy Constable	L08	1.00	1.00
		Full-Time Positions Total				16.00	16.00
	100550400 - Constable Pct 3 Total					16.00	16.00
	100550999 - Contracts-Constable Pct 3	Grant/Contract/Other Positions	JL04003	Deputy Constable	L04	12.00	12.00
			JL06002	Sergeant-Constables	L06	1.00	1.00
		Grant/Contract/Other Positions Total				13.00	13.00
	100550999 - Contracts-Constable Pct 3 Total					13.00	13.00
5504 Total						29.00	29.00
5551	100555100 - 400th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00
		Part-Time Positions Total				0.06	1.00
	100555100 - 400th Dist Ct Assoc. Jdg Total					2.06	3.00
	100555101 - Indigent Defense Program	Full-Time Positions	J103038	Administrative Assistant	103	2.00	2.00
			J104091	Assistant Courts Services Coordinator	104	1.00	1.00
			J106039	Court Services Coordinator	106	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.44	2.00
		Part-Time Positions Total				0.44	2.00
	100555101 - Indigent Defense Program Total					4.44	6.00
	100555102 - Behavioral Health Services	Full-Time Positions	J00083	Dir of Behavioral Hlth Srvc	EXM	1.00	1.00
			J102026	Sr. Office Assistant	102	1.00	1.00
			J104076	Sr. Administrative Assistant	104	1.00	1.00
			J105055E	Administrative Coordinator	105	1.00	1.00
			J107061	Clinical Care Coordinator	107	2.00	2.00
			J107064	Grants Coordinator	107	1.00	1.00
			J109045	Licensed Mental Health Clinician	109	5.00	5.00
			J111017	Forensic Psychologist	111	2.00	2.00
			J112027	BHS Assistant Director	112	1.00	1.00
		Full-Time Positions Total				15.00	15.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100555102 - Behavioral Health Services Total					15.72	16.00
	100555103 - 434th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00
		Part-Time Positions Total				0.06	1.00
	100555103 - 434th Dist Ct Assoc. Jdg Total					2.06	3.00
	100555104 - Courts Administration	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1.00
			J108042	Courts Administrator	108	1.00	1.00
			J108044	Courts Interpreter	108	1.00	1.00
			J109065	Language Access Director	109	1.00	1.00
		Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.36	7.00
		Part-Time Positions Total				0.36	7.00
	100555104 - Courts Administration Total					4.36	11.00
	100555106 - Assoc County Courts at Law B	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.59	1.00
		Part-Time Positions Total				0.59	1.00
	100555106 - Assoc County Courts at Law B Total					2.59	3.00
	100555107 - 268th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100555107 - 268th Dist Ct Assoc. Jdg Total					2.72	3.00
	100555108 - End Program	Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100555108 - End Program Total					0.72	1.00
	100555109 - 458th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100555109 - 458th Dist Ct Assoc. Jdg Total					2.72	3.00
	100555110 - 240th Dist Ct Assoc. Jdg	Full-Time Positions	J00059	Associate Judge	CRT	1.00	1.00
			J00105	Associate Judge Court Coord	CRT	1.00	1.00
		Full-Time Positions Total				2.00	2.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.06	1.00
		Part-Time Positions Total				0.06	1.00
	100555110 - 240th Dist Ct Assoc. Jdg Total					2.06	3.00
	100555111 - Magistrate Court	Full-Time Positions	J00114	Magistrate Judge	CRT	1.00	1.00
		Full-Time Positions Total				1.00	1.00
		Part-Time Positions	J00000	Part-Time Position	G00	1.44	2.00
		Part-Time Positions Total				1.44	2.00
	100555111 - Magistrate Court Total					2.44	3.00
	100555999 - Behavioral Health Services	Grant/Contract/Other Positions	J105037	Case Manager Specialist	105	1.00	1.00

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
5551	100555999 - Behavioral Health Services	Grant/Contract/Other Positions	J108066	Special Projects Coordinator	108	1.00	1.00			
		Grant/Contract/Other Positions Total				2.00	2.00			
100555999 - Behavioral Health Services Total						2.00	2.00			
	100635999 - Behavioral Health Services	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.30	1.00			
		Grant/Contract/Other Positions Total				0.30	1.00			
100635999 - Behavioral Health Services Total						0.30	1.00			
5551 Total						44.19	58.00			
5601	100512100 - Sheriff-Detention	New Positions	J101015	Bonding Specialist	101	3.00	3.00			
		New Positions Total		JLE04	Detention Supervisor	L04	3.00	3.00		
Full-Time Positions						6.00	6.00			
J101003 Bonding Clerk						101	0.00	1.00		
J101015 Bonding Specialist						101	7.00	7.00		
J102026 Sr. Office Assistant						102	5.00	6.00		
J102045 Bonding Specialist II						102	6.00	6.00		
J104076 Sr. Administrative Assistant						104	1.00	1.00		
J105018 Bonding Supervisor						105	2.00	2.00		
J107052 Fiscal Coordinator						107	1.00	1.00		
JL01005 Detention Officer - Civilian						L01	69.00	77.00		
JL02005 Detention Officer - Civilian II						L02	45.00	49.00		
JL03003 Detention Officer - Civilian III						L03	29.00	29.00		
JL04004 Deputy Sheriff						L04	1.00	1.00		
JL04005 Detention Deputy						L04	96.00	108.00		
JL05003 Investigator						L05	1.00	1.00		
JL06001 Sergeant						L06	30.00	30.00		
JL07004 Lieutenant						L07	10.00	10.00		
JL08001 Captain						L08	3.00	3.00		
JL09002 Major						L09	1.00	1.00		
Full-Time Positions Total						307.00	333.00			
Part-Time Positions						J00000	Part-Time Position	G00	0.48	2.00
Part-Time Positions Total						0.48	2.00			
100512100 - Sheriff-Detention Total						313.48	341.00			
100512101 - Sheriff-Bailiffs	New Positions	JL04005	Detention Deputy	L04	2.00	2.00				
		New Positions Total				2.00	2.00			
Full-Time Positions						JL04005	Detention Deputy	L04	46.00	46.00
JL06001 Sergeant						L06	3.00	3.00		
JL07004 Lieutenant						L07	1.00	1.00		
Full-Time Positions Total						50.00	50.00			
100512101 - Sheriff-Bailiffs Total						52.00	52.00			
100560100 - Sheriff-Enforcement	New Positions	JL04004	Deputy Sheriff	L04	17.00	17.00				
		New Positions Total				17.00	17.00			
Full-Time Positions						J00027	Sheriff	G00	1.00	1.00
J101004 Office Assistant						101	1.00	1.00		
J101012 Mail Room Clerk						101	1.00	1.00		
J102026 Sr. Office Assistant						102	5.00	5.00		
J102046 Records Specialist						102	7.00	7.00		
J103003 Teaching/Personnel Assistant						103	1.00	1.00		
J103007 Victim Liaison Assistant						103	1.00	1.00		
J103038 Administrative Assistant						103	8.00	8.00		
J104016 HR Assistant - SO						104	1.00	1.00		
J104061 Fugitive Warrants Coordinator						104	3.00	3.00		
J104088 HR Assistant - SO						104	1.00	1.00		
J105022 Coordinator of Senior Services						105	1.00	1.00		
J105031 Civilian Commun Sys Specialist						105	3.00	3.00		
J105062 HR Specialist - SO						105	1.00	1.00		
J105070 Asset Coordinator						105	1.00	1.00		
J106057 Communications Sys Specialist						106	3.00	3.00		
J106078 Asst. Fiscal Coordinator						106	1.00	1.00		
J107033 Public Information Officer						107	2.00	2.00		
J107044 Criminal Analyst						107	1.00	1.00		
J107052 Fiscal Coordinator						107	1.00	1.00		
J107064 Grants Coordinator						107	1.00	1.00		
J107068E Administrative Manager-E						107	1.00	1.00		
J107068NE Administrative Manager NE						107	2.00	2.00		
J107081 HR Generalist - SO						107	1.00	1.00		
JL01002 Telecommunications Officer I						L01	22.00	26.00		
JL02002 Telecommunications Officer II						L02	1.00	2.00		
JL02006 Cadet						L02	9.00	9.00		
JL03001 Telecommunications Officer III						L03	24.00	24.00		
JL04004 Deputy Sheriff						L04	169.00	169.00		
JL05002 ID Technician						L05	8.00	9.00		
JL05003 Investigator						L05	66.00	68.00		
JL05007 Communications Coordinator						L05	4.00	5.00		
JL05009 Communications Development Coordinator						L05	1.00	1.00		
JL06001 Sergeant						L06	39.00	39.00		
JL06007 Public Safety Comm. Manager						L06	1.00	1.00		
JL07004 Lieutenant						L07	14.00	14.00		
JL08001 Captain						L08	8.00	8.00		
JL09002 Major						L09	2.00	2.00		
JL10001 Assistant Chief Deputy						L10	2.00	2.00		
JL11001 Chief Deputy						L11	1.00	1.00		
Full-Time Positions Total						420.00	429.00			
Part-Time Positions						J00000	Part-Time Position	G00	1.95	9.00
Part-Time Positions Total						1.95	9.00			
100560100 - Sheriff-Enforcement Total						438.95	455.00			
100560999 - Grants - Sheriff	Grant/Contract/Other Positions	J103007	Victim Liaison Assistant	103	1.00	1.00				
		JL01002	Telecommunications Officer I	L01	10.00	10.00				
JL02002 Telecommunications Officer II						L02	1.00	1.00		
JL04004 Deputy Sheriff						L04	33.00	33.00		
JL05003 Investigator						L05	1.00	1.00		
JL05007 Communications Coordinator						L05	4.00	4.00		
JL06001 Sergeant						L06	4.00	4.00		
Grant/Contract/Other Positions Total						54.00	54.00			

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
5601	100560999 - Grants - Sheriff Total					54.00	54.00
	100580999 - Grants - Emergency Management	Grant/Contract/Other Positions	J107090	Fusion Center Intelligence Analyst	107	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	100580999 - Grants - Emergency Management Total					1.00	1.00
5601 Total						859.43	903.00
5652	100565200 - Medical Examiner	Full-Time Positions	J00084	Chief Medical Examiner	EXM	1.00	1.00
			J104030	Secretary/Transcriptionist	104	2.00	2.00
			J105001	Medical Transcription Supervisor	105	1.00	1.00
			J105007	Forensic Photographer	105	2.00	2.00
			J105060	ME Communications Specialist	105	1.00	1.00
			J106035	Operations/Administrative Coordinator	106	1.00	1.00
			J107021	Chief Morgue Tech	107	1.00	1.00
			J107067	ME Field Agent	107	4.00	4.00
			J116002	Deputy Medical Examiner	116	3.00	3.00
			J116004	Deputy Chief Medical Examiner	116	1.00	1.00
			JGEN105	Morgue Tech	105	6.00	6.00
			JL05003	Investigator	L05	4.00	4.00
			JL06001	Sergeant	L06	2.00	2.00
			JL07002	Chief Forensic Investigator	L07	1.00	1.00
		Full-Time Positions Total				30.00	30.00
		Part-Time Positions	J00000	Part-Time Position	G00	5.76	8.00
		Part-Time Positions Total				5.76	8.00
	100565200 - Medical Examiner Total					35.76	38.00
5652 Total						35.76	38.00
5701	100480999 - Community Supervision & Correc	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	100480999 - Community Supervision & Correc Total					1.00	1.00
	100570100 - Community Supervision & Correc	Full-Time Positions	J107012	Senior Officer	107	1.00	1.00
		Full-Time Positions Total				1.00	1.00
	100570100 - Community Supervision & Correc Total					1.00	1.00
	100570102 - CSR Program	Full-Time Positions	J103039	CSR Facilitator	103	3.00	3.00
			J103048	Clerk III - CSR	103	1.00	1.00
			J105002	Lead CSR Facilitator	105	1.00	1.00
		Full-Time Positions Total				5.00	5.00
		Part-Time Positions	J00000	Part-Time Position	G00	3.04	6.00
		Part-Time Positions Total				3.04	6.00
	100570102 - CSR Program Total					8.04	11.00
	100570104 - PreTrial Bond Program	Full-Time Positions	J103025	Monitor	103	1.00	1.00
			J103050	Pre-Trial Secretary	103	2.00	2.00
			J104058	Pre-Trial Monitor	104	20.00	20.00
			J108016	Supervisor	108	2.00	2.00
		Full-Time Positions Total				25.00	25.00
	100570104 - PreTrial Bond Program Total					25.00	25.00
	100570999 - Grants - CSCD	Grant/Contract/Other Positions	J103004	Victim Court Liaison	103	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	100570999 - Grants - CSCD Total					1.00	1.00
	100635999 - Grants-HHS	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	100635999 - Grants-HHS Total					1.00	1.00
	440570999 - Grants - CSCD Supervision	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.72	1.00
			J00088	Director of CSCD	DIR	1.00	1.00
			J102026	Sr. Office Assistant	102	5.00	5.00
			J103038	Administrative Assistant	103	1.00	1.00
			J103049	Clerk III - Indirect Unit Clk	103	2.00	2.00
			J104024	Bookkeeper	104	1.00	1.00
			J104041	CSCD Benefits Coordinator	104	1.00	1.00
			J105051	Community Corrections Off I	105	9.00	9.00
			J105055NE	Administrative Coordinator	105	1.00	1.00
			J106002	Community Corrections Off II	106	11.00	11.00
			J106054	Program Specialist	106	1.00	1.00
			J107012	Senior Officer	107	3.00	3.00
			J108016	Supervisor	108	4.00	4.00
			J109043	Financial Analyst	109	1.00	1.00
			J112001	Assistant Director	112	1.00	1.00
		Grant/Contract/Other Positions Total				42.72	43.00
	440570999 - Grants - CSCD Supervision Total					42.72	43.00
	441570999 - Grants - CSCD Pre-Trial	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	3.00	3.00
			J107012	Senior Officer	107	1.00	1.00
		Grant/Contract/Other Positions Total				4.00	4.00
	441570999 - Grants - CSCD Pre-Trial Total					4.00	4.00
	442570999 - Grants - CSCD Non-English	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	1.00	1.00
			J106002	Community Corrections Off II	106	1.00	1.00
			J107012	Senior Officer	107	1.00	1.00
		Grant/Contract/Other Positions Total				3.00	3.00
	442570999 - Grants - CSCD Non-English Total					3.00	3.00
	443570999 - Grants - CSCD Sex Offenders	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	1.00	1.00
			J107012	Senior Officer	107	2.00	2.00
		Grant/Contract/Other Positions Total				3.00	3.00
	443570999 - Grants - CSCD Sex Offenders Total					3.00	3.00
	444570999 - Grants - CSCD TAIP	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	1.00	1.00
			J107012	Senior Officer	107	1.00	1.00
		Grant/Contract/Other Positions Total				2.00	2.00
	444570999 - Grants - CSCD TAIP Total					2.00	2.00
	445570999 - Grants - CSCD Sub Abuse Aftercare	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	2.00	2.00
		Grant/Contract/Other Positions Total				2.00	2.00
	445570999 - Grants - CSCD Sub Abuse Aftercare Total					2.00	2.00
	447570999 - Grants - CSCD Mental Impairment	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	1.00	1.00
			J106002	Community Corrections Off II	106	2.00	2.00
		Grant/Contract/Other Positions Total				3.00	3.00
	447570999 - Grants - CSCD Mental Impairment Total					3.00	3.00
	448570999 - Grants - CSCD Substance Abuse	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	3.00	3.00
			J107012	Senior Officer	107	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
5701	448570999 - Grants - CSCD Substance Abuse	Grant/Contract/Other Positions Total				4.00	4.00
	448570999 - Grants - CSCD Substance Abuse Total					4.00	4.00
	450570999 - Grants - SCSCD Felony Drug Court	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	2.00	2.00
			J106043	Drug Court Coordinator	106	1.00	1.00
		Grant/Contract/Other Positions Total				3.00	3.00
	450570999 - Grants - SCSCD Felony Drug Court Total					3.00	3.00
	451570999 - Grants - CSCD Special Sanctions	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.00	2.00
			J106002	Community Corrections Off II	106	5.00	5.00
		Grant/Contract/Other Positions Total				5.00	7.00
	451570999 - Grants - CSCD Special Sanctions Total					5.00	7.00
	452570999 - CSCD Pre-Trial Bond	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.00	2.00
		Grant/Contract/Other Positions Total				0.00	2.00
	452570999 - CSCD Pre-Trial Bond Total					0.00	2.00
	453570999 - CCP-DWI Court	Grant/Contract/Other Positions	J105051	Community Corrections Off I	105	1.00	1.00
			J107012	Senior Officer	107	1.00	1.00
		Grant/Contract/Other Positions Total				2.00	2.00
	453570999 - CCP-DWI Court Total					2.00	2.00
	454570999 - CCP-Misdemeanor Drug Court	Grant/Contract/Other Positions	J106002	Community Corrections Off II	106	2.00	2.00
		Grant/Contract/Other Positions Total				2.00	2.00
	454570999 - CCP-Misdemeanor Drug Court Total					2.00	2.00
	455570999 - CCP-Expedited Narcotic Docket	Grant/Contract/Other Positions	J107012	Senior Officer	107	2.00	2.00
		Grant/Contract/Other Positions Total				2.00	2.00
	455570999 - CCP-Expedited Narcotic Docket Total					2.00	2.00
5701 Total						114.76	122.00
5751	150575100 - Juvenile Probation	New Positions	J103038	Administrative Assistant	103	1.00	1.00
		New Positions Total				1.00	1.00
		Full-Time Positions	J00085	Executive Director CJPO	DIR	1.00	1.00
			J103038	Administrative Assistant	103	4.00	4.00
			J104011	Mentor Caseworker	104	1.00	1.00
			J104025	Coord-Canine/Equine Asst Prgrm	104	1.00	1.00
			J105011	Victim Assistance Coordinator	105	1.00	1.00
			J106012	Assistant Site Supervisor	106	2.00	2.00
			J106044	Vocational Education Specialist	106	1.00	1.00
			J106059	Juvenile Prob Off II - Curfew	106	2.00	2.00
			J106066	Juvenile Probation Officer I	106	8.00	8.00
			J107003	Specialized JPO	107	2.00	2.00
			J107010	Transitions Program Coordinator	107	1.00	1.00
			J107050	ISP Specialized	107	1.00	1.00
			J107066	JPO - Specialist	107	1.00	1.00
			J107073	Specialized JPO-Training	107	1.00	1.00
			J107077	Court Liaison	107	5.00	5.00
			J107085	Specialized JPO-JLA Secure	107	1.00	1.00
			J107093	HR Generalist-Juvenile	107	1.00	1.00
			J108030	Site Supervisor	108	2.00	2.00
			J108043	Drug and Alcohol Counselor	108	1.00	1.00
			J108046	Educational Support Specialist	108	1.00	1.00
			J108067	Senior Intake Officer	108	1.00	1.00
			J108073	Senior Court Liaison	108	1.00	1.00
			J109015	Therapist	109	7.00	7.00
			J109017	Therapist and Chemical Dependency Counselor	109	1.00	1.00
			J109037	Director Special Programs	109	1.00	1.00
			J109041	Court Supervisor	109	1.00	1.00
			J109057	Intake Supervisor	109	1.00	1.00
			J109058	Placement Supervisor	109	1.00	1.00
			J109060	Data Coordinator Supervisor	109	1.00	1.00
			J109061	Youth Community Outreach Supervisor	109	1.00	1.00
			J109062	Training/Certification Officer Supervisor	109	1.00	1.00
			J109085	Assist. Director Fiscal Services	109	1.00	1.00
			J110006	Director Court/Intake Services	110	1.00	1.00
			J110008	Director Field Services	110	1.00	1.00
			J110009	Director Fiscal Services	110	1.00	1.00
			J110019	Director of JJAEP/JLA	110	1.00	1.00
			J111035	Supervisor Psychology Services	111	1.00	1.00
			J111036	Substance Abuse Services Supervisor	111	1.00	1.00
			J112022	Assistant Chief JPO	112	1.00	1.00
			J113011	Director Psychology Services	113	1.00	1.00
			JL01003	Youth Specialist	L01	11.00	11.00
			JL01008	Youth Specialist - Secure	L01	4.00	4.00
			JL04003	Deputy Constable	L04	1.00	1.00
		Full-Time Positions Total				80.00	80.00
		Part-Time Positions	J00000	Part-Time Position	G00	3.71	7.00
		Part-Time Positions Total				3.71	7.00
		Grant/Contract/Other Positions	J109015	Therapist	109	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	150575100 - Juvenile Probation Total					85.71	89.00
	150575101 - Juvenile Detention	Full-Time Positions	J102018	Cook	102	1.00	1.00
			J103038	Administrative Assistant	103	1.00	1.00
			J104071	Medical Officer II	104	2.00	2.00
			J109021	Shift Supervisor	109	7.00	7.00
			J109024	Nursing Supervisor	109	1.00	1.00
			J110011	Asst. Director Detention Svcs	110	2.00	2.00
			J111008	Director Detention Services	111	1.00	1.00
			JL01003	Youth Specialist	L01	2.00	2.00
			JL01004	Juvenile Supervision Officer	L01	63.00	63.00
			JL01006	Juvenile Supervision Officer - Transport	L01	1.00	1.00
			JL01007	Juvenile Supervision Officer - Rec Assist	L01	1.00	1.00
			JL02001	Recreation Supervisor	L02	1.00	1.00
			JL02004	Juvenile Supervision Officer - Training	L02	2.00	2.00
			JL03002	Senior Juvenile Supervision Officer	L03	3.00	3.00
		Full-Time Positions Total				88.00	88.00
		Part-Time Positions	J00000	Part-Time Position	G00	6.39	30.00
			J00000	Part-Time Position	L01	0.14	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
5751	150575101 - Juvenile Detention	Part-Time Positions Total				6.53	31.00
	150575101 - Juvenile Detention Total					94.53	119.00
	150575108 - Special Magistrate Court Officer	Full-Time Positions	J106067	Case Manager Specialist	106	2.00	2.00
			J108072	Senior Case Manager Specialist	108	1.00	1.00
		Full-Time Positions Total				3.00	3.00
	150575108 - Special Magistrate Court Officer Total					3.00	3.00
	150575999 - Grants - Juvenile	Grant/Contract/Other Positions	J102004	Youth Community Outreach Coordinator	102	1.00	1.00
			J103001	Kitchen Manager	103	1.00	1.00
		Grant/Contract/Other Positions Total				2.00	2.00
	150575999 - Grants - Juvenile Total					2.00	2.00
	430575999 - Grants - Juvenile State Contract	Grant/Contract/Other Positions	J102004	Youth Community Outreach Coordinator	102	4.00	4.00
			J103038	Administrative Assistant	103	3.00	3.00
			J105055NE	Administrative Coordinator	105	1.00	1.00
			J106066	Juvenile Probation Officer I	106	4.00	4.00
			J106067	Case Manager Specialist	106	1.00	1.00
			J107050	ISP Specialized	107	2.00	2.00
			J107066	JPO - Specialist	107	1.00	1.00
			J107077	Court Liaison	107	1.00	1.00
			J107086	Specialized JPO-Mental Health	107	1.00	1.00
			J108030	Site Supervisor	108	1.00	1.00
			J108069	Mentor Program Coordinator	108	1.00	1.00
			J108071	Senior JPO Specialist	108	1.00	1.00
			J109015	Therapist	109	2.00	2.00
			J109017	Therapist and Chemical Dependency Counselor	109	2.00	2.00
			J109056	Field Supervisor	109	1.00	1.00
			J110032	Asst Director of JLA/JJAEP	110	1.00	1.00
			J110037	Therapist-LSOTP	110	1.00	1.00
			JL01004	Juvenile Supervision Officer	L01	3.00	3.00
			JL01008	Youth Specialist - Secure	L01	3.00	3.00
		Grant/Contract/Other Positions Total				34.00	34.00
	430575999 - Grants - Juvenile State Contract Total					34.00	34.00
5751 Total						219.24	247.00
5801	100580100 - Homeland Sec & Emergency Mgmt	Full-Time Positions	J102026	Sr. Office Assistant	102	1.00	1.00
			J107056	Emergency Management Specialist-Grants	107	0.47	1.00
			J107068E	Administrative Coordinator	107	1.00	1.00
			J108077	Training and Exercise Specialist	108	1.00	1.00
			J108083	Logistics and Resource Planner	108	1.00	1.00
			J109068	Emergency Operations Center Controller	109	1.00	1.00
			J109083	Emergency Management Recovery and Mitigation Man:	109	1.00	1.00
			J110028	Deputy EM Coordinator	110	1.00	1.00
			J110040	Communication Manager	110	0.80	1.00
			J113010	Emergency Manager	113	1.00	1.00
		Full-Time Positions Total				9.27	10.00
	100580100 - Homeland Sec & Emergency Mgmt Total					9.27	10.00
	100580999 - Grants - Homeland Sec & Emergency Mgmt	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	1.44	2.00
			J107054	Emergency Management Specialist I	107	1.00	1.00
			J107056	Emergency Management Specialist-Grants	107	0.53	0.00
			J107091	Emergency Management Community Outreach Planner	107	1.00	1.00
			J107094	CERT Coordinator	107	1.00	1.00
			J108049	Emergency Management Specialist II	108	2.00	2.00
			J108089	Emergency Public Information System Coordinator	108	1.00	1.00
		Grant/Contract/Other Positions Total				7.97	8.00
	100580999 - Grants - Homeland Sec & Emergency Mgmt Total					7.97	8.00
5801 Total						17.24	18.00
6101	100610999 - Public Transportation	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	2.89	4.00
			J00082	Transit Director	EXM	1.00	1.00
			J101004	Office Assistant	101	1.00	1.00
			J103038	Administrative Assistant	103	1.00	1.00
			J103056	Administrative Assistant-Grant	103	1.00	1.00
			J103057	Administrative Assistant-Procurement & Contracts	103	1.00	1.00
			J104014	Reservationist	104	4.00	4.00
			J104076	Sr. Administrative Assistant	104	2.00	2.00
			J105016	Lead Reservationist	105	1.00	1.00
			J105055NE	Administrative Coordinator	105	1.00	1.00
			J105057	Trip Coord/Travel Trainer	105	1.00	1.00
			J106003	Technical Specialist	106	1.00	1.00
			J106031	Scheduler	106	1.00	1.00
			J106046	Data & Software Specialist	106	1.00	1.00
			J106058	Grants Specialist	106	1.00	1.00
			J107035	Operations Supervisor	107	1.00	1.00
			J108054	Procurement & Contracts Manager	108	1.00	1.00
			J109027	Operations Manager	109	1.00	1.00
			J109044	Intelligent Transportation Systems Manager	109	1.00	1.00
			J109082	Grants & Budget Manager	109	1.00	1.00
			J111049	Finance Officer	111	1.00	1.00
			J111050	Planning & Procurement Officer	111	1.00	1.00
			J111051	Community Relations & Civil Rights Officer	111	1.00	1.00
			J111052	Operations Safety & Security Officer	111	1.00	1.00
		Grant/Contract/Other Positions Total				29.89	31.00
	100610999 - Public Transportation Total					29.89	31.00
6101 Total						29.89	31.00
6111	155611100 - Road & Bridge	Full-Time Positions	J00087	Road & Bridge Commissioner	EXM	1.00	1.00
			J101009	Parts Distributor	101	2.00	2.00
			J101013	Laborer in Training	101	6.00	6.00
			J102005	Request for Service Clerk	102	1.00	1.00
			J102021	Order Entry/Acct Payable Clerk	102	1.00	1.00
			J102026	Sr. Office Assistant	102	2.00	2.00
			J102030	Parts Clerk	102	2.00	2.00
			J103013	Equipment Operator	103	16.00	16.00
			J103015	Surveyor/Instrument Technician	103	1.00	1.00
			J103023	Tire Service Technician	103	1.00	1.00
			J103065	Pesticide Applicator I	103	1.00	1.00

**FORT BEND COUNTY
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Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
6111	155611100 - Road & Bridge	Full-Time Positions	J104001	Heavy Equipment Operator	104	23.00	23.00			
			J104070	Mechanic	104	1.00	1.00			
			J104083	Road & Bridge Services Specialist	104	1.00	1.00			
			J104085	Traffic Control Tech I	104	6.00	6.00			
			J104089	Signal Technician I	104	2.00	2.00			
			J104090	Pesticide Applicator II	104	2.00	2.00			
			J105035	Parts Supervisor	105	1.00	1.00			
			J105046	GIS/Technical Analyst	105	1.00	1.00			
			J105048	Master Equipment Operator	105	36.00	36.00			
			J105049	Master Mechanic	105	9.00	9.00			
			J105050	Master Welder	105	2.00	2.00			
			J105061	Traffic Control Tech II	105	3.00	3.00			
			J105063	Signal Technician II	105	1.00	1.00			
			J106018	Surveyor/Technician	106	3.00	3.00			
			J106030	Facilities Maintenance Foreman-R&B	106	1.00	1.00			
			J106072	Asphalt Crew Foreman	106	1.00	1.00			
			J108009	Traffic Operation Supervisor	108	2.00	2.00			
			J108013	Vector/Herbicide Supervisor	108	1.00	1.00			
			J108016	Supervisor	108	10.00	10.00			
			J109051	General Manager-Fleet Oper	109	1.00	1.00			
			J110041	Traffic Operations Superintendent	110	1.00	1.00			
			JGEN107	Administrative Coordinator	107	1.00	1.00			
			JGEN109	Special Projects Coordinator	109	2.00	2.00			
			JGEN112	Assistant Director - Operations	112	2.00	2.00			
			JL04001	Traffic Safety Officer	L04	1.00	1.00			
				Full-Time Positions Total					148.00	148.00
				Part-Time Positions	J00000	Part-Time Position		G00	0.37	4.00
	Part-Time Positions Total					0.37	4.00			
	155611100 - Road & Bridge Total					148.37	152.00			
6111 Total						148.37	152.00			
6221	100622100 - Engineering	Full-Time Positions	J00097	County Engineer	EXM	1.00	1.00			
			J101004	Office Assistant	101	1.00	1.00			
			J102026	Sr. Office Assistant	102	4.00	4.00			
			J103047	Permit Assistant	103	1.00	1.00			
			J104007	Development Assistant	104	1.00	1.00			
			J104076	Sr. Administrative Assistant	104	3.00	3.00			
			J105038	Permit Administrator	105	1.00	1.00			
			J105044	GIS Technician	105	1.00	1.00			
			J105072	GIS Analyst-Engineering	105	1.00	1.00			
			J106016	Surveyor/Landfill Technician	106	1.00	1.00			
			J106021	Construction Inspector	106	5.00	5.00			
			J108022	Construction Coordinator	108	1.00	1.00			
			J108048	Permit Coordinator	108	1.00	1.00			
			J109034	Special Projects Coordinator-Engineering	109	3.00	3.00			
			J109035	Special Projects Coordinator-Permits/Construction	109	1.00	1.00			
			J109072	Special Projects Coordinator-Development	109	1.00	1.00			
			J110013	Construction Manager	110	1.00	1.00			
			J111003	Development Services Manager	111	1.00	1.00			
			J113026	Assistant County Engineer-Permits/Construction	113	1.00	1.00			
			J113027	Assistant County Engineer-Traffic	113	1.00	1.00			
			J114018	Assistant County Engineer-Projects	114	1.00	1.00			
			J114019	First Assistant County Engineer	114	1.00	1.00			
				Full-Time Positions Total					33.00	33.00
			100622100 - Engineering Total						33.00	33.00
			100622101 - Engineering Landfill	Part-Time Positions	J00000	Part-Time Position		G00	1.44	2.00
				Part-Time Positions Total					1.44	2.00
			100622101 - Engineering Landfill Total						1.44	2.00
100622102 - Engineering Recycle	Full-Time Positions	J101001	Recycle Center Assistant		101	1.00	1.00			
		J103059	Assist Recycling/HHW Cntr Coord		103	1.00	1.00			
		J107007	Recycling/HHW Center Coord		107	1.00	1.00			
	Full-Time Positions Total					3.00	3.00			
	Part-Time Positions	J00000	Part-Time Position		G00	2.88	4.00			
	Part-Time Positions Total					2.88	4.00			
100622102 - Engineering Recycle Total						5.88	7.00			
780622888 - Mobility Bonds 2025	Grant/Contract/Other Positions	J102026	Sr. Office Assistant		102	1.00	1.00			
		J104076	Sr. Administrative Assistant		104	1.00	1.00			
		J109034	Special Projects Coordinator-Engineering		109	1.00	1.00			
		J113025	Assistant County Engineer-Mobility		113	2.00	2.00			
	Grant/Contract/Other Positions Total					5.00	5.00			
780622888 - Mobility Bonds 2025 Total						5.00	5.00			
810420100 - Toll Road Revenue Fund	Grant/Contract/Other Positions	J105038	Permit Administrator		105	1.00	1.00			
	Grant/Contract/Other Positions Total					1.00	1.00			
810420100 - Toll Road Revenue Fund Total						1.00	1.00			
6221 Total						46.32	48.00			
6301	100630100 - HHS-Clinical Health	Full-Time Positions	J101004	Office Assistant	101	1.00	1.00			
			J102026	Sr. Office Assistant	102	2.00	2.00			
			J103005	HIV Prevention Specialist	103	0.22	0.00			
			J103053	Laboratory Services Coordinator	103	1.00	1.00			
			J104045	Licensed Vocational Nurse	104	1.00	1.00			
			J105055NE	Administrative Coordinator	105	0.50	1.00			
			J105066	DIS Front Line Supervisor	105	1.00	1.00			
			J106027	Public Health Nurse I	106	3.00	3.00			
			J108025	Public Health Nurse II Lead	108	1.00	1.00			
			J109020	Public Health Nurse III	109	3.00	3.00			
			J111010	Family Nurse Practitioner	111	1.00	1.00			
			J112018	Clinical Health Services Division Manager	112	1.00	1.00			
				Full-Time Positions Total					15.72	16.00
			100630100 - HHS-Clinical Health Total						15.72	16.00
			100630101 - HHS-Clinical Health Immunizations	Full-Time Positions	J102010	Community Service Aide		102	3.00	3.00
					J103052	Medical Assistant		103	1.00	1.00
					J104045	Licensed Vocational Nurse		104	3.00	3.00
		J104057	LVN-Mobile Vaccination Outreach		104	1.00	1.00			

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
6301	100630101 - HHS-Clinical Health Immunizations	Full-Time Positions	J105055NE	Administrative Coordinator	105	0.50	0.00			
			J109020	Public Health Nurse III	109	1.00	1.00			
			J110023	Long Term Response Manager	110	1.00	1.00			
			Full-Time Positions Total				10.50	10.00		
			Part-Time Positions	J00000	Part-Time Position	G00	0.06	2.00		
			Part-Time Positions Total				0.06	2.00		
			100630101 - HHS-Clinical Health Immunizations Total				10.56	12.00		
		100630999 - HHS-Clinical Health	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.38	1.00		
				J102010	Community Service Aide	102	1.00	1.00		
				J102016	TB Program Registrar	102	1.00	1.00		
J103005	HIV Prevention Specialist			103	0.78	1.00				
J103033	Disease Intervention Specialist			103	2.00	2.00				
J104031	IMM TRAC/PICS Outreach Special			104	1.00	1.00				
J104045	Licensed Vocational Nurse			104	3.00	3.00				
J105008	HIV Prevention Supervisor			105	1.00	1.00				
J109003	Senior Health Data Analyst			109	1.00	1.00				
	Grant/Contract/Other Positions Total						11.16	12.00		
	100630999 - HHS-Clinical Health Total				11.16	12.00				
100635999 - HHS-Clinical Health	Grant/Contract/Other Positions	J106027	Public Health Nurse I	106	1.00	1.00				
			Grant/Contract/Other Positions Total		1.00	1.00				
	100635999 - HHS-Clinical Health Total				1.00	1.00				
6301 Total						38.44	41.00			
6331	100633100 - HHS-Animal Services	Full-Time Positions	J101004	Office Assistant	101	1.00	1.00			
			J101007	Intake Technician	101	1.00	1.00			
			J101014	Animal Technician I	101	8.00	8.00			
			J102034	Lifesaving Programs Aide	102	1.00	1.00			
			J102036	Lifesaving Programs Assistant	102	1.00	1.00			
			J103058	Animal Services Officer	103	6.00	6.00			
			J104012	Veterinary Technician	104	2.00	2.00			
			J104076	Sr. Administrative Assistant	104	1.00	1.00			
			J104079	Animal Services Officer II and CCP Coordinator	104	1.00	1.00			
			J105064	Field Services & Administrative Lead	105	1.00	1.00			
			J106071	Animal Cruelty Investigator	106	1.00	1.00			
			J114004	Veterinarian	114	1.00	1.00			
			JGEN109	Assistant Director and Lifesaving Program Manager	109	1.00	1.00			
			JGEN111	Director of Animal Services	111	1.00	1.00			
			J101004	Office Assistant	101	1.00	1.00			
			J102007	Community Health Worker	102	1.00	1.00			
			J102013	Mobile Health Unit Driver	102	1.00	1.00			
			J103038	Administrative Assistant	103	1.00	1.00			
			J104021	Public Health Logistics Specialist	104	1.00	1.00			
			J106029	Social Media Specialist	106	1.00	1.00			
			J106062	Sr. Administrative Coordinator	106	1.00	1.00			
			J107011	Community Health Education Specialist	107	1.00	1.00			
			J107043	Call Center Manager	107	1.00	1.00			
			J108062	Health Communications Coordinator	108	1.00	1.00			
			J108063	Performance Policy & Innovation Program Coordinator	108	1.00	1.00			
			J109016	Project Manager-Quality Improvement and Assurance A	109	1.00	1.00			
			J109018	Community Health Engagement Coordinator	109	1.00	1.00			
			J109031	Special Projects Coordinator	109	2.00	2.00			
			J111022	Health Communications, Education and Engagement D	111	1.00	1.00			
			J112035	Performance Policy and Innovation Director	112	1.00	1.00			
			J114011	Deputy Director of HHS Operations, Finance & Social P	114	1.00	1.00			
			J116001	Deputy Medical Director	116	1.00	1.00			
				Full-Time Positions Total				20.00	20.00	
				100635100 - Health & Human Services Total				21.00	21.00	
			100635102 - HHS-PH Emergency Preparedness	Full-Time Positions	J103038	Administrative Assistant	103	1.00	1.00	
					J104027	Public Health Volunteer Coordinator	104	0.50	0.00	
					J107059	Emergency Planning Coordinator	107	1.00	1.00	
					J111009	Public Health Preparedness Manager	111	1.00	1.00	
						Full-Time Positions Total				3.50
				100635102 - HHS-PH Emergency Preparedness Total				3.50	3.00	
			100635103 - HHS-Epidemiology	New Positions	J108059	Epidemiologist	108	1.00	1.00	
						New Positions Total		1.00	1.00	
					Full-Time Positions	J103038	Administrative Assistant	103	1.65	2.00
						J104047	Data Analysis Coordinator	104	1.00	1.00
						J104060	Data Specialist	104	1.00	1.00
						J107051	Data Analyst-Epidemiology	107	1.00	1.00
						J108059	Epidemiologist	108	0.60	1.00
						J109004	Epidemiologist II	109	1.00	1.00
						J111004	Epidemiology Program Manager	111	1.00	1.00
					JGEN109	Infection Prevention Nurse Supervisor	109	1.00	1.00	
	Full-Time Positions Total				8.25	9.00				
	100635103 - HHS-Epidemiology Total				9.25	10.00				
100635999 - Health & Human Services	Grant/Contract/Other Positions	J104009	Vaccine Coordinator	104	1.00	1.00				
		J104057	LVN-Mobile Vaccination Outreach	104	2.00	2.00				
		J106038	Outreach Communications Specialist	106	1.00	1.00				
		J107011	Community Health Education Specialist	107	1.00	1.00				
		J107013	Vaccine Site Manager	107	2.00	2.00				
		J108024	Public Health Nurse II	108	1.00	1.00				
			Grant/Contract/Other Positions Total				8.00	8.00		
	100635999 - Health & Human Services Total				8.00	8.00				
100635999 - HHS-Epidemiology	Grant/Contract/Other Positions	J103038	Administrative Assistant	103	0.35	0.00				
		J108059	Epidemiologist	108	2.40	2.00				
			Grant/Contract/Other Positions Total				2.75	2.00		
	100635999 - HHS-Epidemiology Total				2.75	2.00				
100635999 - HHS-PH Emergency Preparedness	Grant/Contract/Other Positions	J104027	Public Health Volunteer Coordinator	104	0.50	1.00				
		J107059	Emergency Planning Coordinator	107	2.00	2.00				
		J108059	Epidemiologist	108	1.00	1.00				
			Grant/Contract/Other Positions Total				3.50	4.00		
	100635999 - HHS-PH Emergency Preparedness Total				3.50	4.00				
6351 Total					49.00	49.00				

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total		
6381	100638100 - HHS-Environmental Health	New Positions	JGEN105	Health Inspector I	105	1.00	1.00		
		New Positions Total					1.00	1.00	
		Full-Time Positions	J101004	Office Assistant	101	1.00	1.00		
			J102026	Sr. Office Assistant	102	1.00	1.00		
			J103038	Administrative Assistant	103	2.00	2.00		
			J103066	Administrative Assistant - OSSF	103	1.00	1.00		
			J105045	Environmental Code Inspector	105	1.00	1.00		
			J105059	Environmental Code Inspector-Pools/NNA	105	2.00	2.00		
			J106068	Food Safety Planning Coordinator	106	1.00	1.00		
			J106080	Environmental Health Abatement Coordinator	106	0.50	0.00		
			J107068E	Administrative Manager	107	1.00	1.00		
			J112030	Director-Environmental Health	112	1.00	1.00		
			JGEN104	Environmental Health & OSSF I	104	2.00	2.00		
			JGEN105	Health Inspector I	105	2.00	2.00		
			JGEN105	Environmental Health & OSSF II	105	1.00	1.00		
			JGEN106	Health Inspector II	106	1.00	1.00		
			JGEN107	Health Inspector Senior	107	3.00	3.00		
			JGEN108	Environmental Health Assistant Inspection Program Ma	108	1.00	1.00		
			JGEN109	Environmental Health Inspection Program Manager	109	1.00	1.00		
			JL05005	Environmental Investigator	L05	3.00	3.00		
			JLE07	Chief Environmental Investigator	L07	1.00	1.00		
			Full-Time Positions Total					26.50	26.00
			100638100 - HHS-Environmental Health Total					27.50	27.00
100638102 - HHS-EH Mosquito Control	New Positions	J103063	Field Lab Surveillance Tech	103	1.00	1.00			
		J103064	Ultra Low Volume Spray Truck Driver	103	1.00	1.00			
		J109064	Environmental Program Manager	109	1.00	1.00			
		New Positions Total					3.00	3.00	
		Full-Time Positions	J103038	Administrative Assistant	103	1.00	1.00		
			J103063	Field Lab Surveillance Technician	103	2.00	2.00		
			J103064	Ultra Low Volume Spray Truck Driver	103	2.00	2.00		
			J107087	Chemical and Biological Entomologist	107	1.00	1.00		
			J108084	Mosquito Control ULV Supervisor	108	1.00	1.00		
		Full-Time Positions Total					7.00	7.00	
		100638102 - HHS-EH Mosquito Control Total					10.00	10.00	
100638999 - HHS-Environmental Health	Grant/Contract/Other Positions	J106080	Environmental Health Abatement Coordinator	106	0.50	1.00			
		Grant/Contract/Other Positions Total				0.50	1.00		
100638999 - HHS-Environmental Health Total					0.50	1.00			
6381 Total						38.00	38.00		
6401	100640100 - HHS-Indigent Health Care	Full-Time Positions	J101004	Office Assistant	101	1.00	1.00		
			J103034	Claims Analyst	103	2.00	2.00		
			J103040	IHC Eligibility Worker	103	5.00	5.00		
			J109032	Indigent Health Care Manager	109	1.00	1.00		
			JGEN107	Asst. Indigent Health Care Mgr	107	1.00	1.00		
			Full-Time Positions Total					10.00	10.00
			Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00	
			Part-Time Positions Total					0.72	1.00
			100640100 - HHS-Indigent Health Care Total					10.72	11.00
			6401 Total						10.72
6431	100643100 - Community Development	Full-Time Positions	J108082	Project Coordinator - Community Development	108	2.00	2.00		
			Full-Time Positions Total				2.00	2.00	
100643100 - Community Development Total					2.00	2.00			
400643999 - Community Development	Grant/Contract/Other Positions	J00000	Part-Time Position	G00	0.50	2.00			
		J00086	Director of Comm Development	EXM	1.00	1.00			
		J101004	Office Assistant	101	1.00	1.00			
		J103010	Community Development - Senior Case Manager	103	1.00	1.00			
		J103042	Case Manager	103	1.00	1.00			
		J104076	Sr. Administrative Assistant	104	1.00	1.00			
		J108082	Project Coordinator - Community Development	108	2.00	2.00			
		J109069	Program Compliance Manager	109	1.00	1.00			
		J109070	Finance & Grants Manager	109	1.00	1.00			
		J112001	Assistant Director	112	1.00	1.00			
		Grant/Contract/Other Positions Total					10.50	12.00	
		400643999 - Community Development Total					10.50	12.00	
		6431 Total						12.50	14.00
6451	100635999 - HHS-Social Services	Grant/Contract/Other Positions	J109063	Mental Health Therapist	109	1.00	1.00		
			J110003	Mental Health Program Manager	110	1.00	1.00		
Grant/Contract/Other Positions Total					2.00	2.00			
100635999 - HHS-Social Services Total					2.00	2.00			
100645100 - HHS-Social Services	Full-Time Positions	J101004	Office Assistant	101	3.00	3.00			
		J103038	Administrative Assistant	103	1.00	1.00			
		J103046	Eligibility Specialist	103	4.00	4.00			
		J104022	Bereavement Program Coordinator	104	1.00	1.00			
		J104033	Quality Control Specialist I	104	1.00	1.00			
		J104055	Caseworker	104	2.00	2.00			
		J105006	Support Services Coordinator	105	1.00	1.00			
		J105025	Quality Control & Grants Program Coordinator	105	1.00	1.00			
		J105058	Case Manager I	105	2.00	2.00			
		J106065	Case Manager II	106	3.00	3.00			
		J107049	Case Management Program Coordinator	107	1.00	1.00			
		J108010	Assistant Division Manager	108	1.00	1.00			
		J112006	Social Services Division Manager	112	1.00	1.00			
		Full-Time Positions Total					22.00	22.00	
		100645100 - HHS-Social Services Total					22.00	22.00	
		100645999 - HHS-Social Services	Grant/Contract/Other Positions	J105058	Case Manager I	105	1.00	1.00	
J106065	Case Manager II			106	1.00	1.00			
J109063	Mental Health Therapist			109	1.00	1.00			
Grant/Contract/Other Positions Total					3.00	3.00			
100645999 - HHS-Social Services Total					3.00	3.00			
400643999 - HHS-Social Services	Grant/Contract/Other Positions	J104033	Quality Control Specialist I	104	1.00	1.00			
		Grant/Contract/Other Positions Total				1.00	1.00		
400643999 - HHS-Social Services Total					1.00	1.00			
6451 Total						28.00	28.00		

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total			
6501	100650100 - Library	Full-Time Positions	J00098	Director of Library	EXM	1.00	1.00			
			J101006	Library Clerk II	101	46.00	46.00			
			J102024	Library Clerk III	102	11.00	11.00			
			J102032	Clerk III - Accounting	102	2.00	2.00			
			J103031	Building Maintenance Worker II	103	5.00	5.00			
			J103035	Library Paraprofessional	103	45.00	45.00			
			J104034	Building Maintenance Wrkr III	104	1.00	1.00			
			J104076	Sr. Administrative Assistant	104	1.00	1.00			
			J105013	E-Services Technician	105	1.00	1.00			
			J105028	Business Manager	105	1.00	1.00			
			J105043	Maintenance Coordinator	105	1.00	1.00			
			J106022	Librarian I	106	28.00	28.00			
			J106029	Social Media Specialist	106	1.00	1.00			
			J106034	Librarian I-Literacy/Volunteer	106	1.00	1.00			
			J106036	Librarian I-Marketing and Communications	106	1.00	1.00			
			J106081	Branch Supervisor	106	1.00	1.00			
			J107001	Academic Liaison	107	1.00	1.00			
			J107030	Librarian II	107	19.00	19.00			
			J107032	Librarian II-Electronic Rsrces	107	1.00	1.00			
			J107046	Library Facilities Maintenance Manager	107	1.00	1.00			
			J107060	Genealogy/Local History Spec	107	1.00	1.00			
			J108031	Librarian III	108	14.00	14.00			
			J108034	Librarian III-System Admin	108	1.00	1.00			
			J108056	Marketing and Communications Manager	108	1.00	1.00			
			J108090	Outreach Coordinator	108	1.00	1.00			
			J109026	Coordinator of Technology	109	1.00	1.00			
			J109030	Librarian IV	109	2.00	2.00			
			J109036	Special Projects Manager	109	1.00	1.00			
			J109038	Librarian IV-Coordinator of Adult Collection Developmer	109	1.00	1.00			
			J109039	Librarian IV-Region Manager	109	3.00	3.00			
			J109040	Librarian IV-Youth Services Coordinator	109	1.00	1.00			
			J109086	Library Collection Development Manager	109	1.00	1.00			
			J109087	Library Outreach Partnership and Program Manager	109	1.00	1.00			
			J111026	Assistant County Librarian	111	1.00	1.00			
					Full-Time Positions Total				199.00	199.00
					Part-Time Positions	J00000	Part-Time Position	G00	60.50	121.00
					Part-Time Positions Total				60.50	121.00
				100650100 - Library Total					259.50	320.00
				195585100 - Law Library	Full-Time Positions	J106025	Librarian I - Assistant Law Librarian	106	3.00	3.00
						J108064	Law Librarian	108	1.00	1.00
					Full-Time Positions Total				4.00	4.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.19	1.00			
		Part-Time Positions Total				0.19	1.00			
	195585100 - Law Library Total					4.19	5.00			
6501 Total						263.69	325.00			
6551	100655100 - Fairgrounds	Full-Time Positions	J101008	Custodian	101	1.00	1.00			
			J102026	Sr. Office Assistant	102	1.00	1.00			
			J102039	Maintenance Worker	102	4.00	4.00			
			J103038	Administrative Assistant	103	1.00	1.00			
			J104034	Building Maintenance Wrkr III	104	1.00	1.00			
			J105026	Fairgrounds Supervisor	105	1.00	1.00			
			J106062	Sr. Administrative Coordinator	106	1.00	1.00			
			JL04004	Deputy Sheriff	L04	1.00	1.00			
				Full-Time Positions Total				11.00	11.00	
				Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00	
				Part-Time Positions Total				0.72	1.00	
				100655100 - Fairgrounds Total				11.72	12.00	
			6551 Total					11.72	12.00	
			6601	100635101 - Senior Center	Full-Time Positions	J101004	Office Assistant	101	1.00	1.00
J102020	Aquatic Fitness Coordinator	102				1.00	1.00			
J103002	Recreation Instructor	103				1.00	1.00			
J103038	Administrative Assistant	103				1.00	1.00			
J104054	Fitness/Volunteer Coordinator	104				1.00	1.00			
J109022	Facilities & Programs Manager-Senior Center	109				1.00	1.00			
	Full-Time Positions Total							6.00	6.00	
	Part-Time Positions	J00000				Part-Time Position	G00	0.72	1.00	
	Part-Time Positions Total							0.72	1.00	
	100635101 - Senior Center Total							6.72	7.00	
100660100 - Parks & Recreation	New Positions	Full-Time Positions	J00000	Part-Time Position	G00	0.72	1.00			
			J108085	Athletics Director	108	1.00	1.00			
				New Positions Total				1.72	2.00	
			J00101	Parks Director	EXM	1.00	1.00			
			J101008	Custodian	101	1.00	1.00			
			J102028	Parks Operator II	102	14.00	14.00			
			J102039	Maintenance Worker	102	1.00	1.00			
			J103019	Lead Parks Operator	103	2.00	2.00			
			J103031	Building Maintenance Worker II	103	2.00	2.00			
			J103038	Administrative Assistant	103	8.00	8.00			
			J104038	Parks Maintenance Supervisor	104	1.00	1.00			
			J104040	Parks Operation Supervisor	104	1.00	1.00			
			J104043	Parks Recreation Coordinator	104	2.00	2.00			
			J104056	Personnel Coordinator	104	1.00	1.00			
			J105065	Parks Supervisor	105	1.00	1.00			
			J106007	Forester & Turf Manager	106	1.00	1.00			
			J106073	Parks Building Maintenance Manager	106	1.00	1.00			
			J106074	Assistant Parks Operations Manager	106	1.00	1.00			
			J107028	Facilities & Programs Manager-Landmark	107	1.00	1.00			
			J107047	Parks Operation Manager	107	1.00	1.00			
			J107083	Facilities & Programs Manager	107	1.00	1.00			
			J108079	Program Coordinator Community Outreach	108	1.00	1.00			
			J112031	Assistant Parks Director-Administration & Projects	112	1.00	1.00			
J112032	Assistant Parks Director-Maintenance & Operations	112	1.00	1.00						
	Full-Time Positions Total				44.00	44.00				
	Part-Time Positions	J00000	Part-Time Position	G00	5.04	7.00				

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Process Level	Acct Unit - Dept Name	Position Status	Job Code	Position Description	Grade	FTE Total	Headcount Total
6601	100660100 - Parks & Recreation	Part-Time Positions Total				5.04	7.00
	100660100 - Parks & Recreation Total					50.76	53.00
	773108888 - Parks & Recreation Projects	Grant/Contract/Other Positions	J107084	Farms & Garden Program Manager	107	1.00	1.00
		Grant/Contract/Other Positions Total				1.00	1.00
	773108888 - Parks & Recreation Projects Total					1.00	1.00
6601 Total						57.76	60.00
6651	100665100 - TX A&M AgriLife Ext Svc	Full-Time Positions		J102026	Sr. Office Assistant	102	1.00
			J104005	Technical Assistant	104	1.00	1.00
			J104066	Program Coordinator-FCS	104	1.00	1.00
			J104076	Sr. Administrative Assistant	104	2.00	2.00
			J104082	Program Coord MG/MN	104	1.00	1.00
			J105071	County Extension Educator	105	1.00	1.00
			J107068E	Administrative Manager-E	107	1.00	1.00
		Full-Time Positions Total				8.00	8.00
		Part-Time Positions	J00000	Part-Time Position	G00	0.72	1.00
		Part-Time Positions Total				0.72	1.00
	100665100 - TX A&M AgriLife Ext Svc Total					8.72	9.00
6651 Total						8.72	9.00
6671	100667100 - Veterans Service Office	Full-Time Positions		J00111	Veteran Services Officer	EXM	1.00
			J103038	Administrative Assistant	103	1.00	1.00
			J105015	Assistant Veteran Services Ofc	105	1.00	1.00
		Full-Time Positions Total				3.00	3.00
	100667100 - Veterans Service Office Total					3.00	3.00
6671 Total						3.00	3.00
6701	100670100 - Economic Development	Full-Time Positions		J00089	Director of Economic Opportunity & Development	EXM	1.00
			J107068E	Administrative Manager-E	107	1.00	1.00
			J109008	Project Manager	109	1.00	1.00
			J112025	Assistant Director-Economic Opportunity/Development	112	1.00	1.00
		Full-Time Positions Total				4.00	4.00
	100670100 - Economic Development Total					4.00	4.00
6701 Total						4.00	4.00
Grand Total						3,528.20	3,772.00

Full-Time Positions Total	2,916.17	2,952.00
Part-Time Positions Total	134.32	326.00
Grant/Contract/Other Positions Total	405.18	418.00
New Positions Total	72.53	76.00
Grand Total	3,528.20	3,772.00