

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2025**

On this the 9th day of September 2024/2025, the Commissioners' Court, with the following members being present:

- |                 |   |                          |
|-----------------|---|--------------------------|
| KP George       | - | County Judge             |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage  | - | Commissioner Precinct #2 |
| Andy Meyers     | - | Commissioner Precinct #3 |
| Dexter McCoy    | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Medical Examiner Office Accounting Unit: 100565200

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	61200	\$ 45,200
Part-time	61100	\$ 35,700
Payroll Taxes	62000	\$ 6,189
Retirement	62100	\$ 10,201
Workers Comp	62300	\$ 809
Prop Casualty	65510	\$ 2,265
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 100,364</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	63000	\$ 52,864
Travel	63200	\$ 30,000
Supplies & Maintenance	63600	\$ 6,500
Property & Equipment	64000	\$ 8,000
Information Technology	65000	\$ 3,000
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 100,364</b>

**EXPLANATION:** To cover the cost of overtime for Investigators and part-time fees for Dr. Hughes since we are short 1 doctor.

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Department Head:  Date: 2-Sep-25

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer