


IN WITNESS WHEREOF, the parties put their hands to this First Amendment on the dates indicated below.

FORT BEND COUNTY

**FORT BEND COUNTY
WOMEN’S CENTER**

KP George, County Judge



Vita Goodell, Chief Executive Officer
Josh Brown, CEO (New Current CEO)
8/19/25

Date

Date

ATTEST:

Laura Richard, County Clerk

AUDITOR'S CERTIFICATE

I hereby certify that funds are available in the amount of \$_____ accomplish and pay the obligation of the Fort Bend County under this contract.

Robert Ed Sturdivant, County Auditor

EXHIBIT B

EXHIBIT B
REVISED PROJECT BUDGET (AUGUST 2025)
FORT BEND COUNTY WOMEN'S CENTER

I. Maximum Compensation.

It is expressly agreed and understood that the total amount to be paid for and in consideration of the Project as herein set forth by the County shall not exceed the total sum of **One-Hundred Twelve Thousand Seventy-Four 00/100 dollars (\$112,074.00)** as set forth below, “**Total ESG Funds**”, which shall be in full and total compensation allocated by the County for payment of all expenses allowed under this Agreement and the Grant Agreement with HUD.

II. Budget for ESG Funds.

Program Costs	Total ESG Funds:	Fort Bend County Women's Center Matching Funds:	Total Program Budget:
Essential service: Client out patient health care, Shelter Case managers, Lead shelter case manager/ fringe benefits	\$66,574.00	\$66,574.00	\$133,148.00
Shelter operations: Shelter maintenance repairs, Utilities, Shelter food/supplies, Communication, Auto Insurance, Fuel	\$45,500.00	\$45,500.00	\$91,000.00
Totals:	\$112,074.00	\$112,074.00	\$224,148.00