FORT BEND COUNTY 2025 TAX RATE SUMMARY for FY 2026 Budget

			2025	2024	2023	2022	2021	2020
Net Assessed Value Fort Bend Coun	ty General	\$129,362,508,631						
	General Fund		0.278000	0.288000	0.304000	0.326000	0.332000	0.336000
	Road and Bridge Fund		0.024000	0.015000	0.018500	0.018500	0.018500	0.015000
Variance from Prior Year	Interest and Sinking Fun	d	0.110000	0.109000	0.104000	0.093800	0.077800	0.074876
\$0.000000	Total County Rate		0.412000	0.412000	0.426500	0.438300	0.438300	0.435876
Net Assessed Value FBC Drainage D	istrict	\$128,437,102,537						
	Drainage District Mainter	nance Fund	0.008000	0.010000	0.010800	0.010900	0.012000	0.013000
Variance from Prior Year	Drainage Interest and Si	nking Fund	0.002000	0.000000	0.001600	0.002000	0.002500	0.004331
\$0.00000	Total Drainage District	Rate	0.010000	<u>0.010000</u>	0.012400	0.012900	0.014500	0.017331
	Varia	ance from Prior Year						
TOTAL TAX RATE		\$0.000000	0.422000	0.422000	0.438900	0.451200	0.452800	0.453207
Fort Bend County								
Calculation of Net assessed value:	2025 Certified	Factor	Budget	Tax Revenues	Tax revenue for			
ARB Approved Totals	\$127,883,379,122	100%	\$ 127,883,379,122		\$0.01			
Under ARB Review Totals	\$ 1,607,749,466	92%	\$ 1,479,129,509					
	\$ 129,491,128,588		\$ 129,362,508,631	\$ 519,649,197	\$ 12,612,845			
Drainage District								
Calculation of Net assessed value:	2025 Certified	Factor	Budget	Tax Revenues	Tax revenue for			
ARB Approved Totals	\$ 127,036,582,050	100%	127,036,582,050		\$0.01			
Under ARB Review Totals	\$ 1,556,133,874	90%	\$ 1,400,520,487					
	\$ 128,592,715,924		\$ 128,437,102,537	\$ 12,522,617	\$ 12,522,617			

					Voter Approval		Proposed	
					Rate (VAR)		Variance from	%
		No New Revenue		Voter Approval	Including Unused		VAR w/	Increase
Rates Calculated on TNT Worksheet	Proposed Tax Rate	Rate (NNR)	Debt Rate	Rate (VAR)	Increment rate	De minimis rate	Increment	over NNR
Fort Bend County	\$0.412000	\$0.418595	\$0.110047	\$0.429394	\$0.460677	\$0.418996	-\$0.048677	-1.58%
Drainage District Maintenance Fund	\$0.010000	\$0.010121	\$0.002653	\$0.013388	\$0.013388	\$0.000000	-\$0.003388	-1.20%
TOTAL	\$0.422000							