

Budget Summary

10/1/2025 - 9/30/2028	Y1 Cost	Y2 Cost	Y3 Cost	Total Cost
Personnel	\$ 184,692	\$ 184,692	\$ 184,692	\$ 554,076
Fringe Benefits	\$ 77,137	\$ 77,137	\$ 77,137	\$ 231,411
Travel	\$ 4,368	\$ 4,368	\$ 4,368	\$ 13,104
Equipment		\$ -	\$ -	\$ -
Supplies	\$ 14,544	\$ 600	\$ 600	\$ 15,744
Construction	\$ -	\$ -	\$ -	\$ -
Sub Awards	\$ 62,000	\$ 62,000	\$ 62,000	\$ 186,000
Procurement Contracts	\$ -	\$ -	\$ -	\$ -
Other Costs	\$ -	\$ -	\$ -	\$ -
Total Direct Costs	\$ 342,741	\$ 328,797	\$ 328,797	\$ 1,000,335
Indirect Costs	\$ -	\$ -	\$ -	\$ -
Total Project Costs	\$ 342,741	\$ 328,797	\$ 328,797	\$ 1,000,335