

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 8th day of July 2024/2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Auditor's Office Court Fees Accounting Unit: 100495101

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
240th District Court Fees	100435100 - 63000	\$ 200,000
268th District Court Fees	100435200 - 63000	\$ 600,000
328th District Court Fees	100435300 - 63000	\$ 50,000
387th District Court Fees	100435400 - 63000	\$ 100,000
400th District Court Fees	100435500 - 63000	\$ 400,000
434th District Court Fees	100435600 - 63000	\$ 500,000
505th District Court Fees	100435700 - 63000	\$ 100,000
458th District Court Fees	100435800 - 63000	\$ 300,000
County Court at Law #1 Fees	100426100-63000	\$ 250,000
County Court at Law #2 Fees	100426200 - 63000	\$ 250,000
County Court at Law #3 Fees	100426300 - 63000	\$ 300,000
County Court at Law #4 Fees	100426400 - 63000	\$ 300,000
County Court at Law #5 Fees	100426600 - 63000	\$ 300,000
County Court at Law #6 Fees	100426700 - 63000	\$ 89,067
TOTAL TRANSFERRED TO:		\$ 3,739,067

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Fees	100495101-63000	\$ 3,739,067
TOTAL TRANSFERRED FROM:		\$ 3,739,067

EXPLANATION: To allocate funds for court appointed services.

Department Head:  Date: 6/17/2025

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

**Court Appointed Services
Expenditure Summary**

Accounting Unit	Department	2019 Actuals	2020 Actuals	2021 Actuals	2022 Actuals	2023 Actuals	2024 Actuals	2025 Budget	2025 Expenses thru 05.31.2025	2025 Estimated Expenses @ 09.30.2025	2025 Estimated Surplus/ (Deficit)	Transfer 07/08/2025
100435100	240th District Court	715,930	521,505	481,062	657,874	1,284,172	1,013,619	348,784	498,202	747,303	(398,519)	200,000
100435200	268th District Court	667,435	1,074,317	1,288,406	1,066,942	1,567,915	1,438,831	554,175	1,091,367	1,637,051	(1,082,876)	600,000
100435300	328th District Court	361,183	347,021	432,574	362,694	239,794	143,537	227,054	184,577	276,865	(49,811)	50,000
100435400	387th District Court	217,953	207,080	251,938	225,565	291,966	370,561	147,561	169,365	254,048	(106,487)	100,000
100435500	400th District Court	860,265	881,332	769,963	605,985	934,644	706,393	358,164	746,455	1,119,683	(761,519)	400,000
100435600	434th District Court	1,779,899	1,396,943	1,051,217	762,108	1,118,457	1,283,979	445,394	927,673	1,391,509	(946,115)	500,000
100435700	505th District Court	111,865	108,992	143,615	265,953	260,500	290,015	242,161	273,109	409,663	(167,502)	100,000
100435800	458th District Court	537,326	422,281	330,148	775,062	1,243,299	785,338	306,099	607,263	910,894	(604,795)	300,000
100426100	County Court at Law #1	455,615	313,402	416,584	504,961	587,173	787,306	263,284	491,809	737,713	(474,429)	250,000
100426200	County Court at Law #2	367,989	278,750	247,505	354,143	493,207	643,681	245,400	409,940	614,910	(369,510)	250,000
100426300	County Court at Law #3	571,885	381,196	479,115	528,357	669,891	713,092	257,064	520,522	780,783	(523,719)	300,000
100426400	County Court at Law #4	633,811	422,339	594,624	472,900	618,062	652,597	276,876	583,857	875,785	(598,909)	300,000
100426600	County Court at Law #5	547,401	424,039	506,066	498,507	631,808	666,577	242,167	480,888	721,332	(479,165)	300,000
100426700	County Court at Law #6	404,549	458,084	522,047	572,789	628,379	537,620	287,901	400,267	600,401	(312,500)	89,067
		8,233,109	7,237,279	7,514,863	7,653,840	10,569,266	10,033,147	4,202,084	7,385,294	11,077,941	(6,875,857)	3,739,067
	Auditor's Office Judges Fees							3,739,067			3,739,067	
	Total Budget							7,941,151				
	Transfer from Contingency/Budget Sweep										3,136,790	

Percent Change from Prior Year

12.25%

-12.10%

3.84%

1.85%

38.09%

-5.34%

9.43%