

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2025-034
Application Number	TX-2025-034-00
Temporary Application Number	6479-2025-2
Award Name	Fort Bend County Transit, FY2021 Flex STBG (5307) Funds, Purchase of Scheduling and Dispatch System
Application Status	FAIN Assigned / Ready for Submission
Budget Revisions	0

Period of Performance Start Date	N/A		
Original Period of Performance End Date	9/1/2028		
Current Period of Performance End Date	9/1/2028	Revision #: 0	Approved?: No

Part 1: Recipient Information

Name: FORT BEND COUNTY

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6479	County Agency	FORT BEND COUNTY	MJG8N8EPN2L3	081497075

Location Type	Address	City	State	Zip
Physical Address	301 JACKSON ST	RICHMOND	TX	77469
Mailing Address	301 JACKSON ST	RICHMOND	TX	77469

Union Information

Union Name	TRANSPORT WORKERS LOCAL 260 - AFL-CIO
Address 1	2150 W 18th Street

Address 2	Suite 104
City	Houston
State	TX
Zipcode	77004
Contact Name	Horace Marves
Telephone	7138644346
Fax	7138695655
E-mail	hmarves@twulocal260.com
Website	http://twulocal260.com/about-us/

Part 2: Application Information

Title: Fort Bend County Transit, FY2021 Flex STBG (5307) Funds, Purchase of Scheduling and Dispatch System

Application Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2025-034-00	FAIN Assigned / Ready for Submission	Grant	Region 6	11/14/2024	11/14/2024	No

Application Executive Summary

This grant is using FY2021 Surface Transportation Block Grant Program (STBG) Funds transferred from the Federal Highway Administration (FHWA) allocated to the Houston UZA and transferred to Fort Bend County. This funding will be used towards a new scheduling and dispatch system for the Fort Bend County transit system. This grant is for the Federal amount of \$1,750,000 and local funds amount of \$350,000 of Transportation Development Credits (TDCs) for a total of \$1,750,000. The FHWA transfer approval is attached. TDC documentation, approved by H-GAC on 12/15/2023, is attached. Federal funds from FY2024 Community Project Funding will also go towards this project (grant TX-2025-006-00).

The activities in this application are listed under the Grouped CSJs in Table J-2 CSJ 0912-34-234 in the HGAC 2025-2028 TIP and uploaded in the Application Documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide funding for a new scheduling and dispatch system for the Fort Bend County transit system.

Activities to be performed:

Fort Bend County Public Transportation seeks funding for a scheduling and dispatching system that includes an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters.

Expected outcomes:

This grant will improve the efficiency, reliability, and overall customer experience with public transportation services.

Intended beneficiaries:

This grant will benefit the general population of the Fort Bend County service area.

Subrecipient Activities:

None

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Troy	Thomas	General Engineer	troy.thomas@dot.gov	(817) 978-0558
Pamela	LeBrane	Finance Officer	pamela.lebrane@fortbendcountytexas.gov	(281) 243-6702
Ronisha	Hodge	Community Planner	ronisha.hodge@dot.gov	(817) 978-0576

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,750,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$350,000
Adjustment			\$0
Total Eligible Cost			\$1,750,000

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-034-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$1,750,000.00	\$0.00	\$1,750,000.00	0
TX-2025-034-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$500,000.00	\$0.00	\$500,000.00	0
TX-2025-034-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$1,250,000.00	\$0.00	\$1,250,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: Purchase of Scheduling and Dispatch System

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2025-034-01-00	6479-2025-2-P1	11/14/2024	2/1/2025	3/31/2028

Project Description

This project is using FY2021 Surface Transportation Block Grant Program (STBG) Funds transferred from the Federal Highway Administration (FHWA) allocated to the Houston UZA and transferred to Fort Bend County. This funding will be used towards a new scheduling and dispatch system for the Fort Bend County transit system.

Project Benefits

This grant will improve the efficiency, reliability and overall customer experience with public transportation service. This grant will benefit the general population of the Fort Bend County service area.

Additional Information

None provided.

Location Description

This project will occur throughout Fort Bend Countys service area.

Project Location (Urbanized Areas)

UZA Code	Area Name
480130	Houston, TX

Congressional District Information

District	State
9	Texas
22	Texas

Program Plan Information**STIP/TIP**

Date: 12/15/2023

Description: Refer to Page 7 of 11. The activities in this application are listed under the Grouped CSJs in Table J-2 CSJ 0912-34-234 in the HGAC 2025-2028 TIP and uploaded in the Application Documents.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,750,000
Local			\$0

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$350,000
Adjustment			\$0
Total Eligible Cost			\$1,750,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-034-01-00	114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES	\$1,750,000.00	\$0.00	\$1,750,000.00	0
TX-2025-034-01-00	11.42.07 ACQUIRE - ADP HARDWARE	\$500,000.00	\$0.00	\$500,000.00	0
TX-2025-034-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$1,250,000.00	\$0.00	\$1,250,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funding will go towards an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters. This project will include both hardware and software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$1,250,000

Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$250,000
Adjustment			\$0
Total Eligible Cost			\$1,250,000

Milestone Name	Est. Completion Date	Description
RFP Issue Date	2/1/2025	
Contract Award Date	8/30/2025	Anticipated date to award contract.
End Date	3/31/2028	Award completion date

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Funding will go towards an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters. Useful life is 5 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
FHWA Transfer to 5307 Urbanized Area Formula Grants	5307-3	20507	\$500,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$100,000
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
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RFP Issue Date	2/1/2025	Anticipated date to issue RFP.
Contract Award Date	8/30/2025	Anticipated date to award contract.
End Date	3/31/2028	Award completion date.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	12/20/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	0	\$500,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
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Class IIc CE Approved

12/20/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	0	\$1,250,000.00	\$1,250,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

There are no review comments to display at this time.