



Houston-Galveston Area Council
P.O. Box 22777 3555 Timmons Houston, Texas 77227-2777

CHANGE ORDER

PROJECT TITLE Solid Waste Implementation Grant
PROJECT NO. TCEQ.24.0301 CONTRACT NO. 12149 DATE June 9, 2025

CONTRACTOR: **Fort Bend County**

The following changes are hereby made to the Contract Documents: The budget is being increased.

Justification: Fort Bend County has purchased their cameras and trailers. They are in need of additional supplies for their illegal dumping enforcement team. Since other grantees are returning grant funds a portion of the returned funds are being reallocated to Fort Bend County to cover these purchases.

CHANGE TO CONTRACT PRICE

Original Contract Price: \$34,000

Current contract price, as adjusted by previous change orders: \$34,000

The Contract Price due to this Change Order will be increased by \$278.75

The new Contract Price due to this Change Order will be: \$34,278.75

CHANGE TO CONTRACT TIME

The Contract Time will be [**increased**] [decreased] by 0 calendar days.

The date for completion of all work under the contract will be June 30, 2025.

Approvals Required:

To be effective, this order must be approved by Owner if it changes the scope or objective of the project, or as may otherwise be required under the terms of the Supplementary General Conditions of the Contract.

Approved by _____
Chuck Wemple, Executive Director

date _____

Accepted by _____

date _____

ATTACHMENT B
Contract Budget
Fort Bend County

GRANT BUDGET SUMMARY		
Budget Categories		H-GAC Solid Waste Grant Funding
1. Personnel (Salary)		\$0.00
2. Fringe Benefits		\$0.00
3. Travel		\$0.00
4. Supplies (unit cost of less than \$1,000)		\$1,280.77
5. Equipment (unit cost of \$1000 or more)		\$11,997.98
6. Construction		\$0.00
7. Contractual (other than for construction)		\$0.00
8. Other		\$21,000.00
TOTAL		\$34,278.75
10. Fringe Benefit Rate:	0%	

1. Personnel (Salary)					
Position	Function	Status (FT/PT) perm/temp	Monthly Salary	Time (%FTE)	Salary Funded
			\$0.00	0%	\$0.00
			\$0.00	0%	\$0.00
			\$0.00	0%	\$0.00
			\$0.00	0%	\$0.00
			\$0.00	0%	\$0.00

3. Travel		
Position	Purpose of travel	Travel Funded
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

4. Supplies	
Type of Supplies	Supplies Funded
Safety Vest	\$26.88
Back Braces (Medium-1, Large-2, XL-2, XXL-1, each @ \$58.19)	\$349.14
Front Strobe Lights (2@\$23.99 each)	\$47.98
Rear Strob Lighst (2@\$17.99 each)	\$35.98
Long Hook - For reaching tires (2@\$99.99 each)	\$199.98
Short Hook - For reaching tires (2@\$19.52 each)	\$39.04
Hip Waders (2@\$29.97 each)	\$59.94
Mud Boots (2@\$54.99 each)	\$109.98
Gloves (Small-2, Medium-3, Large-3, X-Large-3 @ \$10.96 each)	\$120.56
Machete (2@\$46.99)	\$93.98
Trash Grabber	\$41.99
Grapple Hook	\$53.99
Tarp (2@\$16.19 each)	\$32.38
Bungee Cords (4@\$7.99 each)	\$31.96
Lock	\$36.99

5. Equipment					
Equipment	Purpose	Model	Unit Cost	No. of Units	Equipment Funded
Landscape trailers	collect illegally dumped items		\$5,998.99	2	\$11,997.98
			\$0.00	0	\$0.00
			\$0.00	0	\$0.00
			\$0.00	0	\$0.00

			\$0.00	0	\$0.00
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6. Construction

Type of Construction	Sub-Contracted (Y/N)	Construction Funded
		\$0.00
		\$0.00

7. Contractual

Contractor	Purpose	Contract Funded
		\$0.00
		\$0.00
		\$0.00

8. Other

Type Other	Description	Other Funded		
Postage / Delivery				\$0.00
Postage / Delivery				\$0.00
Utilities				\$0.00
Printing / Reproduction				\$0.00
Signage				\$0.00
Record Storage				\$0.00
Office Space				\$0.00
Basic Office Furnishings				\$0.00
Equipment Rentals				\$0.00
Books / Subscriptions				\$0.00
Repair / Maintenance				\$0.00
Legal Services				\$0.00
Temporary Services				\$0.00
	Description	Unit Cost	No. of Units	Other / Eqmt. Funded
Recycling Bins		\$0.00		\$0.00
Recycling Bins		\$0.00		\$0.00
Recycling Bins		\$0.00		\$0.00
Personal Protective Equipment		\$0.00		\$0.00
Personal Protective Equipment		\$0.00		\$0.00
Personal Protective Equipment		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Computer Hardware		\$0.00		\$0.00
Additional other		\$0.00		\$0.00
Additional other		\$0.00		\$0.00
Additional other		\$0.00		\$0.00
Other Equipment (<\$5,000)	Video surveillance cameras	\$3,500.00	6	\$21,000.00
Other Equipment (<\$5,000)		\$0.00		\$0.00
Other Equipment (<\$5,000)		\$0.00		\$0.00
Other Equipment (<\$5,000)		\$0.00		\$0.00
Other Equipment (<\$5,000)		\$0.00		\$0.00
Other Equipment (<\$5,000)		\$0.00		\$0.00

\$34,278.75

Certificate Of Completion

Envelope Id: 54C368A2-B4B5-4BF5-8D91-60C6DA6C7CB6

Status: Sent

Subject: Subrecipient Agreement - Amendment - Fort Bend County - Community and Environmental - ID: 14447

Source Envelope:

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Signatures: 0

Envelope Originator:

Certificate Pages: 1

Initials: 0

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Houston, TX 77027

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county.judge@fortbendcountytexas.gov

Fort Bend County

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Electronic Record and Signature Disclosure:

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Charles Wemple

charles.wemple@h-gac.com

Security Level: Email, Account Authentication
(None)

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Michael Schaffer

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