FORT BEND COUNTY AUDITOR ACCOUNTS PAYABLE County Auditor Form 1016 (Rev. 11/07)

INVOICE TRANSMITTAL

Accounting Unit (9 digit)	Vendor # 13356
300411101	Vendor Name
Account (5 digit)	City of Needville
54250	Address
Grants & Projects (If needed)	PO Box 527
Activity	City
	Needville
Account Category	State Zip Code Date
	TX 77461
Invoice #/Invoice Date/Desc	Amount
Deposit was larger than final cost	1,360.45
the state of the s	Total 1,360.45
County Auditor's Use Only	
CC Approval Date	2/12/1
Check Type	Mal 6/5/2025
Audited By	Authorized Department Approval Treasurer's Register Stamp and Number
Received	Treasurer's Negister Stamp and Number
Paid	
\	

June 5, 2025

Hon. Cynthia Sullivan City of Needville PO Box 527 Needville, TX 77461

RE: May 2025 Election Contract

Dear Cynthia,

Enclosed is a breakdown of the final election costs for the May 3, 2025 election held in accordance with the Contract for Election Services between Fort Bend County and the City of Simonton.

Although we had estimated the cost to be \$8277.00, the actual cost was considerably less at \$3,605.55. Since the city had paid a deposit of \$4,966.00 we will be requesting that the county issue a refund in the amount of \$1,360.45 to you.

As always, it was a pleasure working with you in conducting your election. We look forward to serving you in the future.

Sincerely,

John Oldham Fort Bend County Elections Administrator

Enclosure

City of Needville proposed Election Services Contract Estimate for the conduct of the May 3, 2025 Election

A. Statistical Information

	1.	Number of Registered Voters								5,856	
	2.	Number of Precincts								6	
			م مدالسيام	برام							
	3.	Number of election day polling places (excluding early voting) Number of polling places shared with another entity								60	
•	4.									60	
	5.	Number of public buildings used as polling places									
1	6.	Number of early voting stations								26	
	7.	Voting system:								Hybid	
В.	Со	st of Election								Estimate	Actual
	1.	Early Voting and Election Day personnel								LSumate	Actual
		(TEC § 32.091, 32.092, 32.114, 83.052, 271.013)									
		- Fadoustian alada	Clerks				Hours	/	Entities	to 700	£4 226 00
		a. Early voting clerks	4	X	\$20	. × -	94	- ′ .	2	\$3,760	\$1,326.00
		1 Location(s) x	Clerks	х	Rate	X	Hours	1	Entities		
		b. Election day judges	1	Х	\$20	x	16	1	2	\$320	\$272.00
		Election day judges / clerks	3	X	\$17	. × _	16	_ / .	2	\$408	
	2.	Early Voting Ballot Board & central countin (TEC § 87.005, 127.006)	ng station	per	sonnel						
		a. Clerks and Judges								\$50	\$25.00
;	3.	Election Day Field Techs and Other Temp	workers							\$50	\$15.00
	4.	Elections Administration Dept. Staff overting	me							****	
		(TEC § 31.100(e))								<u>\$150</u>	\$0.00
							Subtotal of	of L	abor Cost	\$4,738	\$1,638.00
	5.	FICA & Workers Comp					11.45%	X	\$4,738 =	\$543	\$187.55
	6.	Election supplies & equipment									
		Early Voting	Quant	X	Cost	1_	Entities				
		Early Voting supply kits	1	X	\$35	. / _	2			\$18	12.00
		b. Early Voting ExpressVotes	6	X	\$175	_	2			\$525	350.00
		c. Early Voting ExpressTouch		X	\$150	. / _	2	-		\$75	50.00
		d Early Voting DS-200 e. Wireless Communication (phone & hot	1		\$250 \$75	, -	2			\$125 \$75	83.00 44.00
		f. Ballot Stock	200	Х	0.14	. ′ -	2	-		\$14	\$33.00
	7.	Election Day			0.11	-		-			400.00
		g. Election Day supply kits	1	X	\$35	1	2			\$18	\$12.00
		h. Election Day ExpressVotes	0	Х	\$175	1	2			\$0	\$0.00
		i. Election Day ExpressTouch	1	X	\$150	1	2			\$75	\$50.00
		j. Election Day DS-200	1		\$250		2			\$125	\$64.00
		k. Wireless Commnication (phones & hots	1	X	\$75	1	2	_		\$38	\$44.00
		I. Ballot Stock	300	X	0.14	. / _	2			\$21	\$14.00

Attachment C City of Needville Delivery of Voting Equipment & Supplies \$600 \$266.00 a. Early Voting & Election Day 9. Polling Place Rental (TEC § 43.031, 43.033) a. Election (number of polling places rented) \$0 \$0.00 10 Publication of electronic voting system notices) (TEC § 127.096(a)) \$10 \$6.00 a. Election 11. Miscellaneous election expenses (itemize) a. Ger **Ballot Layout & Coding** \$400 \$400.00 Absentee Ballots -Printed & Mailed \$18.00 50 **Ballots** \$3 \$75 \$6.00 \$50 Mileage reimbursements Posting of Bond \$0 0 Locations x Printing of Notices \$0 0 Pages 0 Locations x \$0.03 \$7,525 \$3,277.55 SUBTOTAL

12. Election Services Contract Administrative Fee

(TEC § 31.100(d))

13. Cost of Joint election

a. Election

10%

\$752

\$8,277

\$328.00

\$3,605.55

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