## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2025

On this theday of	2024/2025 , the Commissioners' Co			ourt, with the following members being present:		
	KP George	-	County Judge			
	Vincent Morales	_	Commissioner Precinct	#1		
	Grady Prestage	72	Commissioner Precinct			
	Andy Meyers		Commissioner Precinct			
	Dexter McCoy		Commissioner Precinct			
The following proceedings were	<b>2</b>					
THAT WHEREAS, theretofore	, on September 24, 20	24, the Court heard	d and approved the budget	for the year 2025 f	or Fort Bend County; and	
WHEREAS, on proper applicat				450	3500	
transfer does not increase the to		is Court has transi	erred an existing budget si	irpius to a budget o	a siinnai kind and luid. The	
The following transfers to said by	oudget are hereby auth	orized:				
Department Name:	ARPA-I	Revenue Replacement Ac		Accounting Unit:	100409888	
TRANSFER TO:						
ACCOUNT NAME		ACCOUNT N	NUMBER		AMOUNT	
ARPA-Revenue Replacement						
IT Hardware/Software		***	32500	\$	2,615,000	
				-		
	-			· ·		
	(7)	TOTAL	TRANSFERRED TO:	\$	2,615,000	
TRANSFER FROM:						
ACCOUNT NAME		ACCOUNT N	IUMBER		AMOUNT	
ARPA-Revenue Replacement						
Salaries		2.	20000	\$	34,115	
Fringe Benefits			21000	\$	4,000	
Utilities			23200	\$	871,215	
Planning Expenses		Vacanta de la companya de la company	23300	\$	200,000	
Economic Development		3	23710	\$	200,000	
Computer Software			24210	\$	120,000	
Preliminary Study			30100	\$	99,150	
Contingencies			32600	\$	587,520	
Other Fees/Services		1	40190	\$	274,000	
Mental Health			MHI	\$	225,000	
		TOTAL TR	RANSFERRED FROM:	\$	2,615,000	
EXPLANATION:						
Provision of Information Techno	logy services to suppo	ort County Departn	nents and Offices.			
	1 / 11	,				
Department Head: Jamus Jubble				Date:	7-Mar-25	
	V *** [	JSE WHOLE DO	LLAR AMOUNTS ONI	LY ***		
THE COUNTY OF FORT BEND				GL Transfer		
BY:				X	AC Transfer	
VD Coougo C	nty Inda			,		

KP George, County Judge