

| Fort Bend County Precinct 4                                 |             |          |                 |                        |
|-------------------------------------------------------------|-------------|----------|-----------------|------------------------|
| Keegans Bayou SUP Connectivity Improvements - Cost Estimate |             |          |                 |                        |
| Estimated Length of Project: 1.88 Miles                     |             |          |                 |                        |
| ITEM DESCRIPTION                                            | ITEM UNIT   | QUANTITY | UNIT COST*      | TOTAL COST             |
| Shared-Use Path (12 ft wide)                                | Linear Foot | 9,900    | \$ 125.00       | 1,237,500              |
| Excavation                                                  | Cubic Yard  | 5,000    | \$ 30.00        | 150,000                |
| Embankment                                                  | Cubic Yard  | 3,000    | \$ 25.00        | 75,000                 |
| Tree Removal                                                | Each        | 10       | \$ 1,500.00     | 15,000                 |
| Pedestrian Bollards                                         | Each        | 20       | \$ 1,500.00     | 30,000                 |
| Signage & Wayfinding                                        | Lump Sum    | 1        | \$ 40,000.00    | 40,000                 |
| Railing (MBGF, Concrete)                                    | Linear Foot | 1,500    | \$ 240.00       | 360,000                |
| Barricades, Signs, and Traffic Handling                     | Month       | 6        | \$ 3,000.00     | 18,000                 |
| Signage & Wayfinding                                        | Lump Sum    | 1        | \$ 40,000.00    | 40,000                 |
| Mobilization                                                | Lump Sum    | 1        | 10% of subtotal | 330,000                |
| Drainage Allowance (Ditches, Drainage Structures)           | Lump Sum    | 1        | 5% of subtotal  | 165,000                |
| Erosion Control (Seeding, SW3P, Topsoil, Maintenance)       | Lump Sum    | 1        | 5% of subtotal  | 165,000                |
| Amenities (Benches, Etc.)                                   | Lump Sum    | 1        | 5% of subtotal  | 165,000                |
| Contingency (15% of Construction)                           |             |          |                 | \$ 418,575.00          |
| Electrical Work (10% of construction)                       |             |          |                 | \$ 279,050.00          |
| <b>CONSTRUCTION - TOTAL</b>                                 |             |          |                 | <b>\$ 2,790,500.00</b> |
| Environmental Documentation (20%)                           |             |          |                 | \$ 334,860.00          |
| Engineering (25% of Construction)                           |             |          |                 | \$ 418,575.00          |
| <b>TOTAL</b>                                                |             |          |                 | <b>\$ 4,241,560.00</b> |