

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2024**

On this the 28th day of January 2025, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Auditor Accounting Unit: \_\_\_\_\_

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various See Attached	Various	\$ 8,205,114
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 8,205,114</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Various See Attached	Various	\$ 8,205,114
_____	_____	_____
_____	_____	_____
_____	_____	_____
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 8,205,114</b>

**EXPLANATION:** Transfer funds to cover deficits in budgets for FY2024.

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Department Head:  Date: 01.14.2025

**\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\***

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

## FY 2024 Budget Sweep

### Transfer To

Commissioner Pct. 1	100401100-61000	14,260
Commissioner Pct. 2	100401200-61000	1,658
Commissioner Pct. 2	100401200-63000	906
Nondepartmental	100409100-61000	450,000
Nondepartmental	100409100-63000	342,919
Elections	100411100-61000	4,622
Vehicle Maintenance	100414000-63000	287,694
County Court at Law #1	100426100-63000	520,841
County Court at Law #2	100426200-63000	393,091
County Court at Law #2	100426200-65000	1,205
County Court at Law #3	100426300-63000	461,445
County Court at Law #4	100426400-63000	382,593
County Court at Law #4	100426400-61000	252
County Court at Law #5	100426600-63000	416,261
County Court at Law #6	100426700-63000	250,963
240th District Court	100435100-63000	673,108
268th District Court	100435200-61000	878
268th District Court	100435200-63000	839,416
328th District Court	100435300-61000	1,844
387th District Court	100435400-61000	1,052
387th District Court	100435400-63000	224,218
400th District Court	100435500-63000	343,602
434th District Court	100435600-63000	842,807
505th District Court	100435700-63000	45,822
458th District Court	100435800-63000	480,642
Bail Bond Board	100460100-61000	179
Budget Office	100501100-61000	3,112
Ambulance/EMS	100540100-61000	687,045
DPS	100545100-61000	1,829
Constable Pct. 4	100550100-61000	66,979
Constable Pct. 1	100550300-65000	1,319
Behavioral Health Svs	100555102-61000	388,646
268th DIST CT ASSOC JDG	100550107-61000	1,049
Commissary ADM	100512112-63600	909
Commissary ADM	100512112-65000	1,456
Medical Examiner	100565200-63000	11,403
HSEM	100580100-61000	22,622
HHS Pinnacle	100635101-61000	3,242
PH Emergency Prep	100635102-63000	4,182
Child Prot Svs	100647101-63000	26,191
Daily Park	100660105-63000	132
Veterans Svs	100667100-61000	2,720
		8,205,114

## FY 2024 Budget Sweep

### **Transfer From:**

County Auditor Fees	100495101-63000	3,630,162
Public Transportation	100610100-63000	2,000,000
Facilities Operations	100418102-63000	336,806
Information Technology	100503100-63000	1,836,212
Information Technology	100503100-61000	<u>401,934</u>
		8,205,114

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