

Application

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|--|--|--|--|
| Federal Award Identification Number (FAIN) | TX-2025-006-00 | | |
| Temporary Application Number | 6479-2024-2 | | |
| Award Name | Fort Bend County Transit, FY2024 Community Project Funding (CPF), Scheduling and Dispatch System Replacement | | |
| Application Status | FAIN Assigned / Ready for Submission | | |
| Application Budget Number | 0 | | |

| | | | |
|---|-----------|---------------|---------------|
| Period of Performance Start Date | N/A | | |
| Original Period of Performance End Date | 6/30/2027 | | |
| Current Period of Performance End Date | 6/30/2027 | Revision #: 0 | Approved?: No |

Part 1: Recipient Information

| | | | | |
|------------------------|--|--|--|--|
| Name: FORT BEND COUNTY | | | | |
|------------------------|--|--|--|--|

| Recipient ID | Recipient OST Type | Recipient Alias | UEI | DUNS |
|--------------|--------------------|------------------|--------------|-----------|
| 6479 | County Agency | FORT BEND COUNTY | MJG8N8EPN2L3 | 081497075 |

| Location Type | Address | City | State | Zip |
|------------------|----------------|----------|-------|-------|
| Physical Address | 301 JACKSON ST | RICHMOND | TX | 77469 |
| Mailing Address | 301 JACKSON ST | RICHMOND | TX | 77469 |

Union Information

| | |
|------------|---------------------------------------|
| Union Name | TRANSPORT WORKERS LOCAL 260 - AFL-CIO |
| Address 1 | 2150 W 18th Street |
| Address 2 | Suite 104 |

| | |
|--------------|----------------------------------|
| City | Houston |
| State | TX |
| Zipcode | 77004 |
| Contact Name | Horace Marves |
| Telephone | 7138644346 |
| Fax | 7138695655 |
| E-mail | hmarves@twulocal260.com |
| Website | http://twulocal260.com/about-us/ |

Part 2: Application Information

Title: Fort Bend County Transit, FY2024 Community Project Funding (CPF), Scheduling and Dispatch System Replacement

| FAIN | Application Status | Award Type | Application Cost Center | Date Created | Last Updated Date | From TEAM? |
|----------------|--------------------------------------|------------|-------------------------|--------------|-------------------|------------|
| TX-2025-006-00 | FAIN Assigned / Ready for Submission | Grant | Region 6 | 7/2/2024 | 7/2/2024 | No |

Application Executive Summary

This grant is using Community Project Funding (CPF) allocated to the recipient for the FY2024 Fort Bend County Transit Scheduling and Dispatch System Replacement Project. The purpose of this award is to provide funding for a new scheduling and dispatch system for the Fort Bend County transit system in the amount of \$450,000; \$360,000 in federal funds and \$90,000 in local funds from the general revenue funds. Funding was competitively awarded under the FY 2024 Community Project Funding Program, Discretionary ID 2024-CMPJ-120. Other Federal funds from STBG Flex will go towards this project.

The project was approved by H-GAC in the attached June 28, 2024 TPC TIP Amendment. The Community Project Funding (CPF) letter is also attached.

Table 20. FY 2024 Transit Infrastructure Grants Community Project Funding/Congressionally Directed Spending (Full Year) is attached in the application documents.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is not using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this award is to provide funding for a new scheduling and dispatch system for the Fort Bend County transit system.

Activities to be performed:

Fort Bend County Public Transportation seeks funding for a scheduling and dispatching system that includes an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters.

Expected outcomes:

This grant will improve the efficiency, reliability, and overall customer experience with public transportation service.

Intended beneficiaries:

This grant will benefit the general population of the Fort Bend County service area.

Subrecipient Activities:

None

Application Point of Contact Information

| First Name | Last Name | Title | E-mail Address | Phone |
|------------|-----------|-------------------|--|----------------|
| Troy | Thomas | General Engineer | troy.thomas@dot.gov | (817) 978-0558 |
| Pamela | LeBrane | Finance Officer | pamela.lebrane@fortbendcountytexas.gov | (281) 243-6702 |
| Ronisha | Hodge | Community Planner | ronisha.hodge@dot.gov | (817) 978-0576 |

Application Budget Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|----------------|--------------------|-------------|--------|
|----------------|--------------------|-------------|--------|

| | | | |
|-----------------------------------|-----------|-------|------------------|
| Community Project Funding | 22-CMPJ-1 | 20534 | \$360,000 |
| Local | | | \$90,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$450,000 |

Application Budget

| Project Number | | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|-----------------|-----------------------------------|--------------|----------------|-----------------------|----------|
| TX-2025-006-01-00 | 114-00 (114-A1) | BUS: SUPPORT EQUIP AND FACILITIES | \$360,000.00 | \$90,000.00 | \$450,000.00 | 0 |
| TX-2025-006-01-00 | | 11.42.07 ACQUIRE - ADP HARDWARE | \$40,000.00 | \$10,000.00 | \$50,000.00 | 0 |
| TX-2025-006-01-00 | | 11.42.08 ACQUIRE - ADP SOFTWARE | \$320,000.00 | \$80,000.00 | \$400,000.00 | 0 |

Discretionary Allocations

| Discretionary ID | Project Title | Amount Applied | FAIN |
|------------------|---|----------------|----------------|
| D2024-CMPJ-120 | Fort Bend County Transit Scheduling and Dispatch System Replacement | \$360,000 | TX-2025-006-00 |

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: Fort Bend County Transit, FY2024 Community Project Funding (CPF), Scheduling and Dispatch System Replacement

| Project Number | Temporary Project Number | Date Created | Start Date | End Date |
|-------------------|--------------------------|--------------|------------|------------|
| TX-2025-006-01-00 | 6479-2024-2-P1 | 7/2/2024 | 12/1/2024 | 12/30/2026 |

Project Description

The purpose of this project is to provide funding for a new scheduling and dispatch system for the Fort Bend County transit system in the amount of \$450,000; \$360,000 in federal funds and \$90,000 in local funds from the general revenue funds. The project was approved by H-GAC in the attached June 28, 2024 TPC TIP Amendment. The Community Project Funding (CPF) letter is also attached. FTAs Discretionary Project ID for this project is 2024-CMPJ-120.

Project Benefits

This grant will improve the efficiency, reliability and overall customer experience with public transportation service. This grant will benefit the general population of the Fort Bend County service area.

Additional Information

None provided.

Location Description

This project will occur throughout Fort Bend County's service area.

Project Location (Urbanized Areas)

| UZA Code | Area Name |
|----------|-------------|
| 480000 | Texas |
| 480130 | Houston, TX |

Congressional District Information

| District | State |
|----------|-------|
| 9 | Texas |
| 22 | Texas |

Program Plan Information**STIP/TIP**

Date: 9/5/2024

Description: Page 86 of 282, <https://www.txdot.gov/content/dam/docs/tpp/stip/appendix-g-transit-projects.pdf>

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|------------------|
| Community Project Funding | 22-CMPJ-1 | 20534 | \$360,000 |
| Local | | | \$90,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$450,000 |

Project Budget

| Project Number | Budget Item | FTA Amount | Non-FTA Amount | Total Eligible Amount | Quantity |
|-------------------|---|--------------|----------------|-----------------------|----------|
| TX-2025-006-01-00 | 114-00 (114-A1) BUS: SUPPORT EQUIP AND FACILITIES | \$360,000.00 | \$90,000.00 | \$450,000.00 | 0 |
| TX-2025-006-01-00 | 11.42.07 ACQUIRE - ADP HARDWARE | \$40,000.00 | \$10,000.00 | \$50,000.00 | 0 |
| TX-2025-006-01-00 | 11.42.08 ACQUIRE - ADP SOFTWARE | \$320,000.00 | \$80,000.00 | \$400,000.00 | 0 |

Project Budget Activity Line Items

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

Funding will go towards an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters. This project will include both hardware and software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

| Funding Source | Section of Statute | CFDA Number | Amount |
|-----------------------------------|--------------------|-------------|-----------------|
| Community Project Funding | 22-CMPJ-1 | 20534 | \$40,000 |
| Local | | | \$10,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$50,000 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------------------------------|
| RFP Issue Date | 12/1/2024 | Anticipated date to issue RFP. |
| Contract Award Date | 6/1/2025 | Anticipated date to award contract. |
| End Date | 12/30/2026 | Award completion date. |

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE

| Scope Name / Code | Line Item # | Line Item Name | Activity | Quantity |
|--|-------------|------------------------|---|----------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.08 | ACQUIRE - ADP SOFTWARE | ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES | 0 |

Extended Budget Description

Funding will go towards an Automatic Vehicle Locator (AVL) vehicle tracking system, Automatic Vehicle Annunciator (AVA) system, and Automatic Passenger Counters. This project will include both hardware and software.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

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|-----------------------------------|--------------------|-------------|------------------|
| Community Project Funding | 22-CMPJ-1 | 20534 | \$320,000 |
| Local | | | \$80,000 |
| Local/In-Kind | | | \$0 |
| State | | | \$0 |
| State/In-Kind | | | \$0 |
| Other Federal | | | \$0 |
| Transportation Development Credit | | | \$0 |
| Adjustment | | | \$0 |
| Total Eligible Cost | | | \$400,000 |

| Milestone Name | Est. Completion Date | Description |
|---------------------|----------------------|-------------------------------------|
| RFP Issue Date | 12/1/2024 | Anticipated date to issue RFP. |
| Contract Award Date | 6/1/2025 | Anticipated date to award contract. |
| End Date | 12/30/2026 | Award completion date. |

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date Description | Date |
|-----------------------|------|
| Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|------------------------|----------|--------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.08 | ACQUIRE - ADP SOFTWARE | 0 | \$320,000.00 | \$400,000.00 |

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

| Date | Description | Date |
|------|-----------------------|------|
| | Class IIc CE Approved | |

| Scope Name / Code | Line Item Number | Line Item Name | Quantity | FTA Amount | Total Eligible Cost |
|--|------------------|------------------------|----------|-------------|---------------------|
| BUS: SUPPORT EQUIP AND FACILITIES (114-00) | 11.42.07 | ACQUIRE - ADP HARDWARE | 0 | \$40,000.00 | \$50,000.00 |

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By Ronisha Hodge

Comment Type Pre-Award Manager Returns Application

Date 11/5/2024

Comment see email