

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the **17th** day of **December** 2024, the Commissioners' Court, with the following members being present:

| | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: **American Rescue Plan Act** Accounting Unit: **990409999**

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|---------------------|------------------------------|-------------------|
| ARPA-REVENUE | 50615 | \$ 700,000 |
| | Revenue Replacement | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL TRANSFERRED TO: | \$ 700,000 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------|-------------------------|------------|
| ARPA-ADMIN | 32600 | \$ 700,000 |
| | contingency | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | TOTAL TRANSFERRED FROM: | \$ 700,000 |

EXPLANATION: 311 Committee start-up fees

Department Head:

Date:

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY:

KP George, County Judge

GL Transfer

X

AC Transfer