IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2025

On this the	17	_day of	December	2024/2025	, the Commissioners' Court, with the following members being present:				
			KP George	-	County Judge				
			Vincent Morales	_	Commissioner Precinct	:#1			
			Grady Prestage	_	Commissioner Precinct				
			Andy Meyers	_	Commissioner Precinct				
			Dexter McCoy	-	Commissioner Precinct				
The following	g procee	dings wer	re had, to-writ,						
THAT WHE	REAS, t	heretofor	e, on September 24, 20	24, the Court hear	rd and approved the budg	get for the y	rear 2025 for	Fort Bend County; ar	nd
			-		sferred an existing budge	=		-	
			otal of the budget.	as Court has train	sterred an existing budge	t surprus to	a budget of a	a siiiiiai kiila alia lui	id. The
			budget are hereby auth	norized:					
Department N	Name:		Clinic	al Health Service	es	Accountin	ng Unit:	100630999	
TRANSFER	TO:					-			
ACCOUNT				ACCOUNT N	JUMDED			AMOUNT	
G630-25HIV					9 - 20000 (salaries)	\$		AMOUNT	5,283
G630-25HIV					99 - 21000 (fringe)	- \$			404
G630-25HIV					- 21000 (retirement)	\$			666
G630-25HIV					999 - 21300 (w/c)	- \$			53
G630-25HIV					999 - 21300 (P&C)	- \$			148
G630-25HIV) - 21200 (Insurance)	- \$			1,863
									,
				TOTAL	TRANSFERRED TO:	\$			8,417
TD A MCEED	EDOM								
TRANSFER	FROM	:							
ACCOUNT	NAME			ACCOUNT N	HIMDED			AMOUNT	
		ADIEC 9	PERSONNEL		30100 - 61000	¢		AMOUNI	5,283
			PERSONNEL		30100 - 62000	- <u>\$</u> \$			3,283
			PERSONNEL		30100 - 62100	\$			666
			PERSONNEL		30100 - 62300	- \$			53
			PERSONNEL		30100 - 65510	- \$			148
			PERSONNEL		30100 - 62200	- \$			1,863
									-,000
				TOTAL TR	ANSFERRED FROM:	_\$_			8,417
EXPLANAT					ounty salaries account in	to our HIV	Prevention I	FY25 account	
to cover salar	y shortfa	ill caused	by recent funding cuts	S					
Department H	Jand:	8.	66711-+	-1001 E	10 20	Date:	12/11	/24	
Department F	ieau.	Dar	barah Martine	ZNPRN, FN	P-00	_Date			
			*** U	SE WHOLE DO	LLAR AMOUNTS ON	LY ***			
						г			
THE COUN	TY OF	FORT B	END				GL	Transfer	
RV·						ļ	1	Transfer	

KP George, County Judge