

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 3rd day of December 2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter L. McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA-ADMIN Contingency	ARPA-ADMIN 32600	\$ 1,619,295.30
TOTAL TRANSFERRED TO:		\$ 1,619,295.30

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
ARPA- Associate Judges	ARPA-AJ	\$ 180,159.14
ARPA-Expose Excellence Youth Program	ARPA-EEYP	\$ 102,061.90
ARPA - Teacher Training	ARPA-PA	\$ 6,310.00
ARPA-Public Health Response	ARPA-PH	\$ 712,175.08
ARPA-Equity Loan	ARPA-SB 40595	\$ 96,400.00
ARPA-Summer Job Program	ARPA-SUMJOB	\$ 3,215.25
ARPA-CIP Vehicles & Equipment	ARPA-CIP 22100 & 26130	\$ 861.78
ARPA-Health & Human Services	ARPA-HHS	\$ 517,637.05
ARPA-Public Infrastructure	ARPA-PI WHSE	\$ 475.10
TOTAL TRANSFERRED FROM:		\$ 1,619,295.30

EXPLANATION:

Close out projects and move to Contingency to be reallocated.

Department Head:



Date: 25-Nov-24

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

☐	GL Transfer
☒	AC Transfer