



Opioids Settlement

A discussion on dispersments and impactfulness



Agenda

Topics Covered

- 1 Introduction
- 2 Funding Guidelines
- 3 Health and Human Services
- 4 The Courts



Fort Bend County HHS Evidence Based Approach to Opioid Use Prevention and Mitigation

FBC HHS will provide engagement and data support along with staff augmentation services for this program



Scope of Services

Activity 1:

Facilitating cross-sector collaboration between public health, and substance abuse prevention programs as well as education, community engagement, and building community partnerships since this will be critical to designing and implementing effective opioid use disorder prevention efforts



Scope of Services

Activity 2:

Supporting data collection and research, which is widely recognized as a core abatement strategy



Scope of Services

Activity 3:

Deploying a prevention framework to guide action and policy through prevention, treatment, and harm reduction.



Estimated Cost for the Program

Total Cost/Year

Total Cost/2 Year
(Two Year)

\$73,942.00

\$147,884.00



Drug Testing Cost Proposal

The drug testing costs for the Felony and Misdemeanor treatment courts for a two-year funding will be \$40,000

Drug Testing Cost Per Year:

Urinalysis Testing:	\$15,500
Hair Testing Cost	\$4,500
Total Per Year	\$20,000



Recovery Coach

A recovery coach supports individuals in specialty courts, such as drug or veteran's courts, by providing peer support and guidance based on shared experiences.

Year 1 Costs:

Personnel	\$40,000
Fringe Benefits	\$11,600
Travel	\$2,010
Supplies	\$1,240
Other	\$9,706.56

Year 2 Costs:

Personnel	\$40,000
Fringe Benefits	\$11,600
Travel	\$2,010
Supplies	\$1,240
Other	\$9,706.56

Total Direct Costs	\$64,556.56
Indirect Costs	\$5,400
TOTAL:	\$69,956.56

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Combined Request \$140,252.12



Fort Bend CSCD Assessor

Request:

A certified community supervision and corrections officer who is trained and certified to conduct pre and post Full Felony Texas Risk Assessments (TRAS) and other validated assessments, specifically the Texas Christian University Drug Screen 5 (TCU Drug Screen 5, the Adult Substance Subtle Screening Inventory-4 (SASSI), and the Computerized Assessment Referral System (CARS) to assess the risks, needs and identify both criminogenic needs and barriers to programming of clients involved in the criminal justice system suffering from opioid-related addiction.

TOTAL TWO YEAR PROGRAM COSTS: \$187,240.98