

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
County Judge - 100400100						
Current Positions	County Judge	J00001	ELECTED	G00	1.00	1.00
	Project Manager - Policy	J00007	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Community Relations Manager	J00069	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Court Services Manager	J00075	EXEC	CMC	1.00	1.00
	Administrative and External Affairs Manager	J00079	EXEC	CMC	1.00	1.00
	Assistant Court Services Manager	J00081	EXEC	CMC	1.00	1.00
	Administrative & Recovery Assistant Manager	J00112	EXEC	CMC	1.00	1.00
	Senior Executive Assistant	JEXECMC	EXEC	CMC	1.00	1.00
Total Current Positions					11.00	11.00
County Judge - 100400100 Total Proposed Positions					11.00	11.00
Commissioner Pct 1 - 100401100						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
Total Current Positions					5.00	5.00
Commissioner Pct 1 - 100401100 Total Proposed Positions					5.00	5.00
Commissioner Pct 2 - 100401200						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Director of Community and Government Relations	J00072	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Communications Director	J00077	EXEC	CMC	1.00	1.00
Total Current Positions					5.00	5.00
New Positions	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Total New Positions					1.00
Commissioner Pct 2 - 100401200 Total Proposed Positions					6.00	6.00
Commissioner Pct 3 - 100401300						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
Total Current Positions					5.00	5.00
Commissioner Pct 3 - 100401300 Total Proposed Positions					5.00	5.00
Commissioner Pct 4 - 100401400						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Administrative Manager	J00080	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
	Director of Policy and Administration	JEXECMC	EXEC	CMC	1.00	1.00
Total Current Positions					6.00	6.00
Commissioner Pct 4 - 100401400 Total Proposed Positions					6.00	6.00
County Clerk - 100403100						
Current Positions	County Clerk	J00002	ELECTED	G00	1.00	1.00
	Deputy County Court Clerk	J102015	GEN	102	25.10	25.00
	Deputy County Clerk	J102043	GEN	102	11.00	11.00
	Sr. Deputy County Clerk	J103060	GEN	103	2.00	2.00
	Sr. Deputy County Court Clerk	J103062	GEN	104	4.10	4.00
	Case Manager-County Clerk	J104053	GEN	104	16.00	16.00
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3.00
	Process Lead	J104078	GEN	104	3.00	3.00
	Branch Coordinator	J105021	GEN	105	3.00	3.00
	Sr. Process Lead	J105027	GEN	105	2.00	2.00
	Sr Case Manager-County Clerk	J105029	GEN	105	3.00	3.00
	Department Supervisor	J106049	GEN	106	2.00	2.00
	Division Supervisor	J107040	GEN	107	5.00	5.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Part-Time Positions	Manager of Operations	J108074	GEN	108	1.00	1.00
	Chief Deputy County Clerk	J111013	GEN	111	2.00	2.00
	Business Process Analyst	JGEN105	GEN	105	1.00	1.00
	Total Current Positions				84.20	84.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positions				3.60	5.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Deputy County Court Clerk	J102015	GEN	102	5.90	6.00
	Deputy County Clerk	J102043	GEN	102	2.00	2.00
	Sr. Deputy County Court Clerk	J103062	GEN	103	1.90	2.00
	Case Manager-County Clerk	J104053	GEN	104	1.00	1.00
	Sr. Process Lead	J105027	GEN	105	1.00	1.00
	Sr Case Manager-County Clerk	J105029	GEN	105	1.00	1.00
	Department Supervisor	J106049	GEN	106	2.00	2.00
	Division Supervisor	J107040	GEN	107	4.00	4.00
Total Grants/Contracts/Other Positions					21.68	23.00
County Clerk - 100403100 Total Proposed Positions					109.48	112.00
Non-Departmental - 100409100						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.00	22.00
Total Part Time Positions					0.00	22.00
Non-Departmental - 100409100 Total Proposed Positions					0.00	22.00
Risk Management - 100410100						
Current Positions	Director of Risk Management	J00099	EXEC	EXM	1.00	1.00
	Retiree Benefits Specialist	J106015	GEN	106	1.00	1.00
	Benefits Analyst	J106020	GEN	106	1.00	1.00
	Wellness Coordinator & Trainer	J107005	GEN	107	1.00	1.00
	Sr. Benefits Analyst/RISM	J107018	GEN	107	1.00	1.00
	Risk Administrator	J107020	GEN	107	1.00	1.00
	Risk Claims Administrator	J107024	GEN	107	2.00	2.00
	Senior Benefits Analyst	J107038	GEN	107	1.00	1.00
	Health and Safety Officer	J108006	GEN	108	1.00	1.00
	Loss Control/Safety Specialist	J111016	GEN	111	1.00	1.00
	Assistant Director of Benefits	JGEN112	GEN	112	1.00	1.00
Total Current Positions					12.00	12.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Total Part Time Positions					0.72	1.00
Risk Management - 100410100 Total Proposed Positions					12.72	13.00
Elections Administrator - 100411100						
Current Positions	Equipment Technician-Elec	J102008	GEN	102	1.00	1.00
	Purchasing/Materials Clerk	J102019	GEN	102	1.00	1.00
	Elections Registration Clerk	J102031	GEN	102	2.00	2.00
	Voter Registration Clerk II	J103012	GEN	103	1.00	1.00
	Early Voting Coordinator	J104039	GEN	104	1.00	1.00
	Elctns/Spanish Lang Prog Coord	J104042	GEN	104	1.00	1.00
	Data Analysis Coordinator	J104047	GEN	104	1.00	1.00
	Voter Registration Coordinator	J105010	GEN	105	1.00	1.00
	Elections Systems & Software Coordinator	J106045	GEN	106	1.00	1.00
	Technology Specialist	J107008	GEN	107	1.00	1.00
	Asst Elections Administrator	J108020	GEN	108	1.00	1.00
	Elections Administrator	J112016	GEN	112	1.00	1.00
Total Current Positions					13.00	13.00
New Positions	Elections Training Coordinator	J104GEN	GEN	104	1.00	1.00
Total New Positions					1.00	1.00
Elections Administrator - 100411100 Total Proposed Positions					14.00	14.00
Elections Services - 100411102						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.62	4.00
Total Part Time Positions					1.62	4.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Elections Services - 100411102 Total Proposed Positions					1.62	4.00
Elections Contract - 300411101						
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
Total Part Time Positions					1.44	2.00
Elections Contract - 300411101 Total Proposed Positions					1.44	2.00
Elections Grand Total Proposed Positions					17.06	20.00
Human Resources - 100412100						
<i>Current Positions</i>	Director of Human Resources	J00093	EXEC	EXM	1.00	1.00
	HR Assistant	J104015	GEN	104	1.00	1.00
	HR Specialist	J105020	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	HR Generalist - Employee Rel	J107023	GEN	107	1.00	1.00
	HR Generalist - Recruiting	J107025	GEN	107	2.00	2.00
	HR Generalist - Training	J107027	GEN	107	1.00	1.00
	HR Generalist - Leaves Administration	J107076	GEN	107	1.00	1.00
	HRIS Analyst	J108075	GEN	108	2.00	2.00
	Senior HR Generalist-Compensation	J109005	GEN	109	1.00	1.00
	Assistant Director-Human Resources	J112024	GEN	112	2.00	2.00
	HR Generalist-Compensation	JGEN107	GEN	107	1.00	1.00
Total Current Positions					15.00	15.00
<i>Grants/Contracts/Other Positions</i>	Graduate Intern	J99996	GEN	G00	1.44	2.00
Total Grants/Contracts/Other Positions					1.44	2.00
<i>New Positions</i>	Youth Employment Program Coordinator	JGEN106	GEN	106	1.00	1.00
Total New Positions					1.00	1.00
Human Resources - 100412100 Total Proposed Positions					17.44	18.00
Vehicle Maintenance - 100414100						
<i>Current Positions</i>	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Parts Clerk	J102030	GEN	102	1.00	1.00
	Electronic Equipment Upfitter	J104051	GEN	104	3.00	3.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Lead Electronic Equip Upfitter	J105005	GEN	105	1.00	1.00
	Master Mechanic	J105049	GEN	105	4.00	4.00
	Shop Foreman	J106023	GEN	106	1.00	1.00
	Fleet Superintendent	J110024	GEN	110	1.00	1.00
Total Current Positions					14.00	14.00
Vehicle Maintenance - 100414100 Total Proposed Positions					14.00	14.00
Records Management - 100416100						
<i>Current Positions</i>	Records Management Technician	J102023	GEN	102	3.00	3.00
	Lead Records Mgmt Technician	J103020	GEN	103	1.00	1.00
	Records Liaison Coordinator	J104036	GEN	104	1.00	1.00
	Records Management Officer	J108040	GEN	108	1.00	1.00
Total Current Positions					6.00	6.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.50	1.00
Total Grants/Contracts/Other Positions					0.50	1.00
Records Management - County (Fund 285) - 285400101 Total Proposed Positions					6.50	7.00
Mail Center - 100417100						
<i>Current Positions</i>	Mail Clerk	J101011	GEN	101	3.00	3.00
	Lead Mail Assistant	J103014	GEN	103	1.00	1.00
	Mail Center Supervisor	J105041	GEN	105	1.00	1.00
Total Current Positions					5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Total Part Time Positions					0.72	1.00
Mail Center - 100417100 Total Proposed Positions					5.72	6.00
Facilities Management & Planning - 100418100						
<i>Current Positions</i>	Facilities Mgmt/Planning Dir	J00094	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Administrative Project Manager	JGEN108	GEN	108	1.00	1.00
	Project Manager	J109008	GEN	109	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Senior Project Manager	J109014	GEN	109	1.00	1.00
	Total Current Positions				8.00	8.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positions				0.72	1.00
	Facilities Management & Planning -100418100 Total Proposed Positions				8.72	9.00
Facilities Maintenance - 100418101						
<i>Current Positions</i>	Facilities Services Assistant	J103029	GEN	103	1.00	1.00
	Building Maintenance Worker II	J103031	GEN	103	1.00	1.00
	Building Maintenance Wrkr III	J104034	GEN	104	9.00	9.00
	Security Electronics Tech	J105023	GEN	105	4.00	4.00
	Facility HVAC Specialist	J105024	GEN	105	3.00	3.00
	Lead Building Maintenance Worker	J105053	GEN	105	1.00	1.00
	Facility Lead Electronics Tech	J106033	GEN	106	1.00	1.00
	Facilities Maintenance Sprvsr	J107031	GEN	107	1.00	1.00
	Facilities Maintenance Manager	J109023	GEN	109	1.00	1.00
	Total Current Positions				22.00	22.00
	Facilities Maintenance - 100418101 Total Proposed Positions				22.00	22.00
Facilities Operations - 100418102						
<i>Current Positions</i>	Facilities Services Assistant	J103029	GEN	103	1.00	1.00
	Operations Administrative Assistant	J104028	GEN	104	1.00	1.00
	Operations Manager	J109027	GEN	109	1.00	1.00
	Total Current Positions				3.00	3.00
	Facilities Operations - 100418102 Total Proposed Positions				3.00	3.00
Facilities Custodial - 100418103						
<i>Current Positions</i>	Custodian	J101008	GEN	101	8.00	8.00
	Building Maintenance Worker II	J103031	GEN	103	4.00	4.00
	Custodial Supervisor	J107078	GEN	107	1.00	1.00
	Total Current Positions				13.00	13.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time Positions				1.44	2.00
	Facilities Custodial - 100418103 Total Proposed Positions				14.44	15.00
Facilities Jail Maintenance - 100418104						
<i>Current Positions</i>	Jail Build Maintenance Wrkr III	J104064	GEN	104	4.00	4.00
	Jail Locksmith	J104067	GEN	104	1.00	1.00
	Jail Plumber	J104069	GEN	104	2.00	2.00
	Jail HVAC Specialist	J105047	GEN	105	1.00	1.00
	Jail Electrician	J106053	GEN	106	1.00	1.00
	Jail Maintenance Supervisor	J107065	GEN	107	1.00	1.00
	Total Current Positions				10.00	10.00
<i>New Positions</i>	Lead Jail Building Maintenance Worker	JGEN105	GEN	105	1.00	1.00
	Total New Positions				1.00	1.00
	Facilities Jail Maintenance - 100418104 Total Proposed Positions				11.00	11.00
Facilities Interdept. Construction - 100418105						
<i>Current Positions</i>	Electrician Apprentice	J103045	GEN	103	1.00	1.00
	Carpenter	J104044	GEN	104	3.00	3.00
	Carpenter II	J105034	GEN	105	8.00	8.00
	Electrician	J106047	GEN	106	1.00	1.00
	IDC Supervisor	J107034	GEN	107	1.00	1.00
	IDC Manager	J109025	GEN	109	1.00	1.00
	Total Current Positions				15.00	15.00
	Facilities Interdept. Construc - 100418105 Total Proposed Positions				15.00	15.00
	Facilities Grand Total Proposed Positions				74.16	75.00
County Court At Law #1 - 100426100						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Current Positions				5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
	Total Part Time Positions				0.06	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
County Court At Law #1 - 100426100 Total Proposed Positions					5.06	6.00
County Court at Law #2 - 100426200						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Current Positions				5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.03	1.00
	Total Part Time Positions				0.03	1.00
County Court at Law #2 - 100426200 Total Proposed Positions					5.03	6.00
County Court at Law #3 - 100426300						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Current Positions				5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
	Total Part Time Positions				0.06	1.00
County Court at Law #3 - 100426300 Total Proposed Positions					5.06	6.00
County Court at Law #4 - 100426400						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Current Positions				5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.02	1.00
	Total Part Time Positions				0.02	1.00
County Court at Law #4 - 100426400 Total Proposed Positions					5.02	6.00
County Court at Law #5 - 100426600						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Current Positions				5.00	5.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.02	1.00
	Total Part Time Positions				0.02	1.00
County Court at Law #5 - 100426600 Total Proposed Positions					5.02	6.00
County Court at Law #6 - 100426700						
<i>Current Positions</i>	County Court at Law Judge	J00015	ELECTED	G00	1.00	1.00
	Probate Auditor	J00106	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Total Current Positions				4.00	4.00
<i>Part-Time Positions</i>	Part-Time Positions	J00000	PT-TEMP	G00	0.90	2.00
	Total Part Time Positions				0.90	2.00
County Court at Law #6 - 100426700 Total Proposed Positions					4.90	6.00
District Court - 240th - 100435100						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Total Current Positions				3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.07	1.00
	Total Part Time Positions				0.07	1.00
District Court - 240th - 100435100 Total Proposed Positions					3.07	4.00
District Court - 268th - 100435200						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Total Current Positions				3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.09	1.00
	Total Part Time Positions				0.09	1.00
District Court - 268th - 100435200 Total Proposed Positons					3.09	4.00
District Court - 328th -100435300						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Total Current Positions				4.00	4.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.07	1.00
	Total Part Time Positions				0.07	1.00
District Court - 328th -100435300 Total Proposed Positions					4.07	5.00
District Court - 387th - 100435400						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Total Current Positions				4.00	4.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.09	1.00
	Total Part Time Positions				0.09	1.00
District Court - 387th - 100435400 Total Proposed Positions					4.09	5.00
District Court - 400th - 100435500						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Total Current Positions				3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.10	1.00
	Total Part Time Positions				0.10	1.00
District Court - 400th - 100435500 Total Proposed Positions					3.10	4.00
District Court - 434th - 100435600						
<i>Current Positions</i>	District Judge	J00011	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Total Current Positions				3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.10	1.00
	Total Part Time Positions				0.10	1.00
District Court - 434th - 100435600 Total Proposed Positions					3.10	4.00
District Court - 505th - 100435700						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Total Current Positions				4.00	4.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.09	1.00
	Total Part Time Positions				0.09	1.00
District Court - 505th - 100435700 Total Proposed Positions					4.09	5.00
District Court - 458th - 100435800						
<i>Current Positions</i>	District Judge	J00010	ELECTED	G00	1.00	1.00
	Court Reporter	J00107	EXEC	CRT	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Total Current Positions				3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
	Total Part Time Positions				0.06	1.00
District Court - 458th - 100435800 Total Proposed Positions					3.06	4.00
Child Support - 100440100						
<i>Current Positions</i>	Sr. Office Assistant	J102026	GEN	102	4.00	4.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrator	J109055	GEN	109	1.00	1.00
	Total Current Positions				6.00	6.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Child Support - 100440100 Total Proposed Positions					6.00	6.00
District Clerk - 100450100						
Current Positions	District Clerk	J00004	ELECTED	G00	1.00	1.00
	Deputy District Court Clerk	J102033	GEN	102	24.00	24.00
	Senior Deputy District Court Clerk	J103041	GEN	103	34.00	34.00
	Lead Worker	J104017	GEN	104	3.00	3.00
	Office Manager	J104026	GEN	104	1.00	1.00
	IT Coordinator	J104048	GEN	104	1.00	1.00
	Senior Case Manager	J105056	GEN	105	4.00	4.00
	Department Supervisor	J106049	GEN	106	8.00	8.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Division Supervisor	J107040	GEN	107	5.00	5.00
	Manager of Operations	J108GEN	GEN	108	1.00	1.00
	Chief Deputy District Clerk	J111014	GEN	111	2.70	3.00
Total Current Positions					85.70	86.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.60	5.00
Total Part Time Positions					3.60	5.00
Grants/Contracts/Other Positions	Deputy District Court Clerk	J102033	GEN	102	1.00	1.00
	Department Supervisor	J106049	GEN	106	1.00	1.00
	Chief of Courts	J108080	GEN	108	2.00	2.00
	Chief Deputy District Clerk	J111014	GEN	111	0.30	0.00
	Total Grants/Contracts/Other Positions					4.30
New Positions	Deputy District Court Clerk	J102033	GEN	102	3.00	3.00
Total New Positions					3.00	3.00
District Clerk - 100450100 Total Proposed Positions					96.60	98.00
Justice of the Peace Pct 4 - 100455100						
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	8.00	8.00
Total Current Positions					11.00	11.00
Justice of the Peace Pct 4 - 100455100 Total Proposed Positions					11.00	11.00
Justice of the Peace Pct 1-2 - 100455200						
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	6.00	6.00
Total Current Positions					9.00	9.00
Justice of the Peace Pct 1-2 - 100455200 Total Proposed Positions					9.00	9.00
Justice of the Peace Pct 2-1 - 100455300						
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	7.00	7.00
Total Current Positions					10.00	10.00
Part time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.70	1.00
Total Part Time Positions					0.70	1.00
Justice of the Peace Pct 2-1 - 100455300 Total Proposed Positions					10.70	11.00
Justice of the Peace Pct 1-1 - 100455400						
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	7.00	7.00
Total Current Positions					9.00	9.00
Justice of the Peace Pct 1-1 - 100455400 Total Proposed Positions					9.00	9.00
Justice of the Peace Pct 3 - 100455500						
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	6.00	6.00
Total Current Positions					9.00	9.00
Part time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Total Part Time Positions					0.72	1.00
Justice of the Peace Pct 3 - 100455500 Total Proposed Positions					9.72	10.00
Justice of the Peace Pct 2-2 - 100455600						
<i>Current Positions</i>	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	1.00
	JP Court Case Manager	J104080	GEN	104	2.00	2.00
	JP Court Senior Case Manager	J104081	GEN	105	1.00	1.00
Total Current Positions					5.00	5.00
Justice of the Peace Pct 2-2 - 100455600 Total Proposed Positions					5.00	5.00
Bail Bond Board - 100460100						
<i>Current Positions</i>	Bail Bond Clerk	J103016	GEN	103	1.00	1.00
	Bail Bond Administrator	J107015	GEN	107	1.00	1.00
Total Current Positions					2.00	2.00
Bail Bond Board - 100460100 Total Proposed Positions					2.00	2.00
County Attorney - 100475100						
<i>Current Positions</i>	County Attorney	J00066	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	3.00	3.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Sr. Litigation Coordinator	J106011	GEN	106	5.00	5.00
	Regulatory Compliance Officer	J109006	GEN	109	1.00	1.00
	Civil Attorney - Family Law	J112008	GEN	112	2.00	2.00
	Civil Attorney-General Counsel	J112011	GEN	112	5.00	5.00
	Civil Attorney-Litigation	J112013	GEN	112	4.00	4.00
	Civil Attorney-Regulatory	J112014	GEN	112	1.00	1.00
	Chief - Civil Litigation	J114102	GEN	114	1.00	1.00
	Chief - Family Law	J114005	GEN	114	1.00	1.00
	Chief - General Counsel	J114106	GEN	114	1.00	1.00
	Chief - Regulatory	J114009	GEN	114	1.00	1.00
	First Assistant County Attorney	J115001	GEN	115	1.00	1.00
	Chief Investigator-County Attorney	JL07003	LAW	L07	2.00	2.00
Total Current Positions					33.00	33.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	1.00	2.00
Total Part Time Positions					1.00	2.00
<i>Grants/Contracts/Other Positions</i>	Sr. Litigation Coordinator	J106011	GEN	106	1.00	1.00
	Civil Attorney-General Counsel	J112011	GEN	112	2.00	2.00
	Civil Attorney-Litigation	J112013	GEN	112	1.00	1.00
Total Grants/Contracts/Other Positions					4.00	4.00
County Attorney - 100475100 Total Proposed Positions					38.00	39.00
District Attorney - 100480100						
<i>Current Positions</i>	District Attorney	J000120	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	6.00	6.00
	Administrative Assistant	J103038	GEN	103	25.00	25.00
	Worthless Check and Diversion Coordinator	J104006	GEN	104	1.00	1.00
	Misdemeanor Support Staff Coord	J104013	GEN	104	1.00	1.00
	Protect Order Supp Staff Coord	J104018	GEN	104	1.00	1.00
	Felony Support Staff Coord	J104035	GEN	104	1.00	1.00
	Intake Support Staff Coord	J104037	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Support Staff Coordinator	J104086	GEN	104	1.00	1.00
	Deputy Director Victim Services	J106070	GEN	106	1.00	1.00
	Paralegal	J107039	GEN	107	4.00	4.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Director of Victim Services	J107080	GEN	107	1.00	1.00
	Certified Fraud Examiner	J108003	GEN	108	2.00	2.00
	Attorney I	J110015	GEN	110	21.00	21.00
	Attorney II	J112005	GEN	112	35.00	35.00
	Felony Court Chief	J112012	GEN	112	1.00	1.00
	Attorney III	J112026	GEN	112	3.00	3.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Deputy Chief Prosecutor	J113008	GEN	113	8.00	8.00
	2nd Assistant District Attorney	J114007	GEN	114	1.00	1.00
	Division Chief Prosecutor	J114008	GEN	114	13.00	13.00
	First Assistant District Attorney	J115002	GEN	115	1.00	1.00
	Investigator	JL05003	LAW	L05	13.00	13.00
	Lieutenant-Investigator	JL06003	LAW	L06	1.00	1.00
	Digital Forensics Examiner	JL07001	LAW	L07	1.00	1.00
	Deputy Chief Investigator	JL08003	LAW	L08	1.00	1.00
	Chief Investigator-DA	JL09001	LAW	L09	1.00	1.00
	Total Current Positions				149.00	149.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	3.24	5.00
	Total Part Time Positions				3.24	5.00
<i>Grants/Contracts/Other Positions</i>	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Victim Assistance Coordinator	J104081	GEN	104	2.00	2.00
	Social Worker	J106032	GEN	106	1.00	1.00
	Criminal Intelligence Analyst	J107048	GEN	107	1.00	1.00
	Program Coordinator	J107082	GEN	107	1.00	1.00
	Attorney II	J112005	GEN	112	1.00	1.00
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.00
	Investigator	JL05003	LAW	L05	4.00	4.00
	Lieutenant-Investigator-DA	JL06003	LAW	L06	1.00	1.00
	Total Grants/Contracts/Other Positions				14.00	14.00
<i>New Positions</i>	Attorney II	J112005	GEN	112	3.00	3.00
	Attorney I	J110015	GEN	110	1.00	1.00
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.00
	Total New Positions				5.00	5.00
District Attorney - 100480100 Total Proposed Positions					171.24	173
Expose Excellence Youth Program - 100480101						
<i>New Positions</i>	EEYP Outreach Coordinator	J103026	GEN	103	2.00	2.00
	EEYP Outreach Manager	J107026	GEN	107	1.00	1.00
	Total New Positions				3.00	3.00
Expose Excellence Youth Program - 100480101 Total Proposed Positions					3.00	3.00
District Attorney Grand Total Proposed Positions					174.24	176.00
Public Defender - 100485100						
<i>Current Positions</i>	Chief Public Defender	J00092	EXEC	EXM	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Caseworker	J104055	GEN	104	4.00	4.00
	Lead Caseworker	J105054	GEN	105	1.00	1.00
	Social Worker	J106032	GEN	106	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Civilian Investigator	J107075	GEN	107	1.00	1.00
	Attorney I	J110015	GEN	110	5.00	5.00
	Attorney II	J112005	GEN	112	8.00	8.00
	Trial Division Chief	J114001	GEN	114	1.00	1.00
	Mental Health Division Chief	J114003	GEN	114	1.00	1.00
	Investigator	JL05003	LAW	L05	1.00	1.00
	Total Current Positions				27.00	27.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.00
	Total Part Time Positions				2.16	3.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Grants/Contracts/Other Positions				0.72	1.00
<i>New Positions</i>	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total New Positions				1.00	1.00
Public Defender - 100485100 Total Proposed Positions					30.88	32.00
County Auditor - 100495100						
<i>Current Positions</i>	County Auditor	J00095	EXEC	DIR	1.00	1.00
	Audit Assistant - AP Auditor	J103009	GEN	103	1.00	1.00
	Audit Assistant - Accounting	J104004	GEN	104	1.00	1.00
	Audit Assistant II	J104010	GEN	104	2.00	2.00
	Accountant	J107006	GEN	107	4.00	4.00
	Accounts Payable Auditor	J107072	GEN	107	3.42	3.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Internal Auditor	J107074	GEN	107	1.00	1.00
	Senior Accountant	J108036	GEN	108	3.00	3.00
	Senior Internal Auditor	J108045	GEN	108	5.33	5.00
	Sr.Accounts Payable Auditor	J108078	GEN	108	2.00	2.00
	Chief Accountant	J110034	GEN	110	1.58	2.00
	Internal Audit Supervisor	J111012	GEN	111	1.00	1.00
	Fiscal Compliance Officer	J111015	GEN	111	1.00	1.00
	Grants Supervisor	J111030	GEN	111	1.00	1.00
	Accounts Payable Supervisor	J111027	GEN	111	1.00	1.00
	Controller	J111029	GEN	111	1.00	1.00
	First Assistant County Auditor	J112015	GEN	112	1.00	1.00
	Total Current Positions				31.33	31.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.26	2.00
	Total Part Time Positions				0.26	2.00
<i>Grants/Contracts/Other Positions</i>	Senior Internal Auditor	J108045	GEN	108	0.67	1.00
	Total Grants/Contracts/Other Positions				0.67	1.00
<i>New Positions</i>	Accountant	J107006	GEN	107	1.00	1.00
	Total New Positions				1.00	1.00
County Auditor - 100495100 Total Proposed Positions					33.26	35.00
County Treasurer - 100497100						
<i>Current Positions</i>	County Treasurer	J00006	ELECTED	G00	1.00	1.00
	Treasury & Business Operations Specialist III	J103018	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Treasury & System Technical Specialist III	J103061	GEN	103	2.00	2.00
	Payroll Specialist II	J104049	GEN	104	3.00	3.00
	Senior Payroll Specialist	J106010	GEN	106	1.00	1.00
	Treasury & Collections Supervisor	J106019	GEN	106	1.00	1.00
	Assistant Treasurer Reconciliation & Reporting	J107017	GEN	107	1.00	1.00
	Assistant Payroll Manager	J107079	GEN	107	1.00	1.00
	Chief Deputy Treasurer	J110020	GEN	110	1.00	1.00
	Payroll Manager	J110021	GEN	110	1.00	1.00
	Total Current Positions				14.00	14.00
County Treasurer - 100497100 Total Proposed Positions					14.00	14.00
County Tax Assessor/Collector - 100499100						
<i>Current Positions</i>	Tax Assessor/Collector	J00003	ELECTED	G00	1.00	1.00
	Deputy Tax Clerk	J102029	GEN	102	24.00	24.00
	Accounting Specialist	J103008	GEN	103	4.00	4.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Senior Deputy Tax Clerk	J103043	GEN	103	27.00	27.00
	Accounting Assistant	J104003	GEN	104	1.00	1.00
	Clerk Specialist	J104059	GEN	104	7.00	7.00
	Department Coordinator	J105042	GEN	105	9.00	9.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Division Supervisor-Tax Office Accounting	J107002	GEN	107	1.00	1.00
	Division Supervisor-Tax/Auto	J107041	GEN	107	7.00	7.00
	Tax Project Manager	J108081	GEN	108	2.00	2.00
	Chief of Accounting	J108021	GEN	108	1.00	1.00
	Chief of Auto/Tax	J108023	GEN	108	2.00	2.00
	Chief of Research	J108029	GEN	108	1.00	1.00
	Chief Deputy Tax Assessor-Collector	J111006	GEN	111	1.00	1.00
	Total Current Positions				90.00	90.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.00
	Total Part Time Positions				2.16	3.00
<i>New Positions</i>	Deputy Tax Clerk	J102029	GEN	102	3.00	3.00
	Part-Time Deputy Tax Clerk	J00000	PT-TEMP	G00	1.44	2.00
	Total New Positions				4.44	5.00
County Tax Assessor/Collector - 100499100 Total Proposed Positions					96.60	98.00
Budget Office - 100501100						
<i>Current Positions</i>	Director of Finance & Investments	J00090	EXEC	EXM	1.00	1.00
	Budget Assistant	J104032	GEN	104	1.00	1.00
	Budget Analyst II	J108033	GEN	108	2.00	2.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Budget Analyst III	JGEN109	GEN	109	2.00	2.00
	Assist Dir of Finance & Invest	J112021	GEN	112	1.00	1.00
	Total Current Positions				7.00	7.00
	<i>New Positions</i>					
	Special Projects Manager	JGEN109	GEN	109	1.00	1.00
Total New Positions					1.00	1.00
Budget Office - 100501100 Total Proposed Positions					8.00	8.00
Information Technology - 100503100						
<i>Current Positions</i>	Information Technology Director	J001000	EXEC	EXM	1.00	1.00
	Telecom Analyst	J104008	GEN	104	2.00	2.00
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3.00
	Audio Visual Systems Engineer	J108002	GEN	108	2.00	2.00
	IT Finance & Administration Supervisor	J108047	GEN	108	1.00	1.00
	GIS Analyst	J109053	GEN	109	1.00	1.00
	Business Analyst	J109066	GEN	109	2.00	2.00
	IT Security Firewall Engineer	J109071	GEN	109	1.00	1.00
	Mobile App Developer	J110004	GEN	110	1.00	1.00
	Senior Programmer Analyst	J110005	GEN	110	11.00	11.00
	System Administrator	J110007	GEN	110	4.00	4.00
	Network Engineer	J110012	GEN	110	3.00	3.00
	Network Engineer-Voice	J110014	GEN	110	3.00	3.00
	Database Administrator	J110025	GEN	110	2.00	2.00
	GIS Administrator	J110026	GEN	110	1.00	1.00
	Broadband Program Administrator	J110033	GEN	110	1.00	1.00
	Enterprise Systems Manager	J113014	GEN	113	1.00	1.00
	IT Assistant Director	JGEN115	GEN	115	1.00	1.00
	Customer Service Representative	JGEN105	GEN	105	6.00	6.00
	Technical Support Specialist	JGEN107	GEN	107	4.00	4.00
	Technical Support Specialist II	JGEN108	GEN	108	3.00	3.00
	Mobile Device Administrator	JGEN108	GEN	108	2.00	2.00
	IT Technical Trainer	JGEN108	GEN	108	1.00	1.00
	Webmaster	JGEN109	GEN	109	2.00	2.00
	Server Administrator	JGEN109	GEN	109	4.00	4.00
	IT Security Analyst	JGEN109	GEN	109	1.00	1.00
	Programmer Analyst	JGEN109	GEN	109	1.00	1.00
	Cyber Forensics Analyst	JGEN110	GEN	110	1.00	1.00
	IT Security Analyst II	JGEN110	GEN	110	2.00	2.00
	IT Quality Assurance Analyst	JGEN111	GEN	111	2.00	2.00
	IT Project Manager	JGEN111	GEN	111	5.00	5.00
	Project Development Analyst	JGEN111	GEN	111	2.00	2.00
	IT Infrastructure Supervisor	JGEN113	GEN	113	1.00	1.00
	Digital and Content Management Supervisor	JGEN113	GEN	113	1.00	1.00
	Systems Programming Supervisor	JGEN113	GEN	113	2.00	2.00
	Service Desk Supervisor	JGEN113	GEN	113	1.00	1.00
	Operations Support Supervisor	JGEN113	GEN	113	1.00	1.00
	IT Security Supervisor	JGEN113	GEN	113	1.00	1.00
	Desktop Support Supervisor	JGEN113	GEN	113	1.00	1.00
	Applications Programming Super	JGEN113	GEN	113	1.00	1.00
	IT Infrastructure Manager	JGEN114	GEN	114	1.00	1.00
	IT Operations Manager	JGEN114	GEN	114	1.00	1.00
	PMO/ Finance & Admin Manager	JGEN114	GEN	114	1.00	1.00
	Applications Development Manager	JGEN114	GEN	114	1.00	1.00
	Security Manager	JGEN114	GEN	114	1.00	1.00
Total Current Positions					91.00	91.00
Information Technology - 100503100 Total Proposed Positions					91.00	91.00
Purchasing - 100505100						
<i>Current Positions</i>	Purchasing Agent	J00096	EXEC	DIR	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Inventory Control Clerk	J103036	GEN	103	1.00	1.00
	Buyer I	J105030	GEN	105	3.00	3.00
	Inventory Control Manager	J105033	GEN	105	1.00	1.00
	Administrative Coordinator	J105055NE	GEN	105	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Buyer II	J106041	GEN	106	2.00	2.00
	Buyer III/Software Specialist	J107042	GEN	107	1.00	1.00
	Senior Buyer	J108038	GEN	108	2.00	2.00
	Assistant Purchasing Agent	J111005	GEN	111	1.00	1.00
	Total Current Positions				14.00	14.00
Grants/Contracts/Other Positions	Senior Buyer	J108038	GEN	108	2.00	2.00
	Total Grants/Contracts/Other Positions				2.00	2.00
New Positions	Contracts Manager	JGEN109	GEN	109	1.00	1.00
	Total New Positions				1.00	1.00
Purchasing - 100505100 Total Proposed Positions					17.00	17.00
Civil Service Commission - 100535100						
Current Positions	Civil Services Coordinator	J106042	GEN	106	1.00	1.00
	Total Current Positions				1.00	1.00
Civil Service Commission - 100535100 Total Proposed Positions					1.00	1.00
HHS - Emergency Medical Service - 100540100						
Current Positions	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Sr. Process Specialist	J103051	GEN	103	3.00	3.00
	Medical Supply Specialist	J103054	GEN	103	3.00	3.00
	Process Coordinator	J104063	GEN	104	1.00	1.00
	Medical Supply Coordinator	J104073	GEN	104	2.00	2.00
	Accounts Receivable Coordinator	J104074	GEN	104	1.00	1.00
	Analyst	J104077	GEN	104	1.00	1.00
	Data Analyst	J105036	GEN	105	1.00	1.00
	Fleet Coordinator	J105039	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Revenue Cycle Manager	J108014	GEN	108	1.00	1.00
	Lieutenant-EMS	J109046	GEN	109	6.00	6.00
	Deputy Chief - Operations	J111018	GEN	111	1.00	1.00
	Deputy Chief-Finance/Logistics	J111019	GEN	111	1.00	1.00
	Deputy Chief-Administration	J111020	GEN	111	1.00	1.00
	Deputy Chief-Training	J111021	GEN	111	1.00	1.00
	Assistant Chief of EMS	J112023	GEN	112	1.00	1.00
	Chief of EMS	J113002	GEN	113	1.00	1.00
	EMS-Medical Director	J116003	GEN	116	1.00	1.00
	EMT-Advanced	JE02001	EMS	E02	4.00	4.00
	Paramedic I	JE03001	EMS	E03	48.00	48.00
	Paramedic II	JE04001	EMS	E04	71.00	71.00
	Battalion Chief	JE05001	EMS	E05	12.00	12.00
	Total Current Positions				164.00	164.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.94	17.00
	Total Part Time Positions				3.94	17.00
Grants/Contracts/Other Positions	Lieutenant-EMS	J109046	GEN	109	1.00	1.00
	Total Grants/Contracts/Other Positions				1.00	1.00
New Positions	Paramedic I	JE03001	EMS	E03	4.00	4.00
	Battalion Chief Scheduler	JE05001	EMS	E05	1.00	1.00
	Total New Positions				5.00	5.00
HHS - Emergency Medical Service - 100540100 Total Proposed Positions					173.94	187.00
Fire Marshal - 100543100						
Current Positions	Fire Marshal	J00102	EXEC	EXM	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Fire Inspector	J106004	GEN	106	3.00	3.00
	Fire Plans Examiner	J107045	GEN	107	1.00	1.00
	Assistant Chief - Hazmat	J111031	GEN	111	1.00	1.00
	Hazmat Technician	JE03002	EMS	E03	9.00	9.00
	Battalion Chief	JE05001	EMS	E05	3.00	3.00
	Investigator/Inspector	JL05004	LAW	L05	9.00	9.00
	Fire Investigator	JL05008	LAW	L05	1.00	1.00
	Senior Investigator	JL06006	LAW	L06	1.00	1.00
	Battalion Chief	JL07007E	LAW	L07	2.00	2.00
	Battalion Chief	JL07007NE	LAW	L06	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Deputy Chief-Administration	JL07009	LAW	L07	1.00	1.00
	Assistant Chief - Operations	JL09003	LAW	L09	1.00	1.00
	Assistant Chief	JL09005	LAW	L09	1.00	1.00
	Total Current Positions				39.00	39.00
	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Total Part Time Positions				2.88	4.00
	Communications Manager	JGEN110	GEN	110	0.20	0.00
	Total New Positions				0.20	0.00
Fire Marshal - 100543100 Total Proposed Positions					42.08	43.00
Fire Marshal - CAT - 100543101						
Current Positions	Capital Asset Transport Officer	JL04002	LAW	L04	3.00	3.00
	Total Current Positions				3.00	3.00
Fire Marshal - CAT 100543101 Total Proposed Positions					3.00	3.00
Fire Marshal Grand Total Proposed Positions					45.08	46.00
Department of Public Safety - 100545100						
Current Positions	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Sr Administrative Assistant	J104076	GEN	104	1.00	1.00
	Total Current Positions				2.00	2.00
Department of Public Safety 100543100 Total Proposed Positions					2.00	2.00
Department of Public Safety - License & Weight - 100545101						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	1.00
	Total Part Time Positions				0.50	1.00
DPS - License & Weight 100545101 Total Proposed Positions					0.50	1.00
Department of Public Safety Grand Total Proposed Positions					2.50	3.00
Constable Pct 4 - 100550100						
Current Positions	Constable	J00020	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Deputy Constable	JL04003	LAW	L04	14.00	14.00
	Administrative Deputy	JL04006	LAW	L04	1.00	1.00
	Sergeant-Constables	JL06002	LAW	L06	4.00	4.00
	Lieutenant-Constables	JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable	JL08002	LAW	L08	1.00	1.00
	Total Current Positions				27.00	27.00
Grants/Contracts/Other Positions	Deputy Constable	JL04003	LAW	L04	17.00	17.00
	Sergeant-Constables	JL06002	LAW	L06	1.00	1.00
	Total Grants/Contracts/Other Positions				18.00	18.00
New Positions	Deputy Constable	JL04003	LAW	L04	1.00	1.00
	Total New Positions				1.00	1.00
Constable Pct 4 - 100550100 Total Proposed Positions					46.00	46.00
Constable Pct 2 - 100550200						
Current Positions	Constable	J00020	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	3.00	3.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Deputy Constable	JL04003	LAW	L04	11.00	11.00
	Sergeant-Constables	JL06002	LAW	L06	5.00	5.00
	Lieutenant-Constables	JL07005	LAW	L07	1.00	1.00
	Chief Deputy Constable	JL08002	LAW	L08	1.00	1.00
	Total Current Positions				24.00	24.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.62	1.00
	Total Part Time Positions				0.62	1.00
Constable Pct 2 - 100550200 Total Proposed Positions					24.62	25.00
Constable Pct 1 - 100550300						
Current Positions	Constable	J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant	J104076	GEN	103	2.00	2.00
	Deputy Constable	JL04003	LAW	L04	10.00	10.00
	Sergeant-Constables	JL06002	LAW	L06	3.00	3.00
	Lieutenant-Constables	JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable	JL08002	LAW	L08	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Total Current Positions					19.00	19.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.50	1.00
Total Part Time Positions					0.50	1.00
<i>Grants/Contracts/Other Positions</i>	Deputy Constable	JL04003	LAW	L04	41.00	41.00
	Sergeant-Constables	JL06002	LAW	L06	4.00	4.00
Total Grants/Contracts/Other Positions					45.00	45.00
Constable Pct 1 - 100550300 Total Proposed Positions					64.50	65.00
Constable Pct 3 - 100550400						
<i>Current Positions</i>	Constable	J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Deputy Constable	JL04003	LAW	L04	8.00	8.00
	Lieutenant-Constables	JL06002	LAW	L06	2.00	2.00
	Sergeant-Constables	JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable	JL08002	LAW	L08	1.00	1.00
Total Current Positions					16.00	16.00
<i>Grants/Contracts/Other Positions</i>	Deputy Constable	JL04003	LAW	L04	9.00	9.00
	Sergeant-Constables	JL06002	LAW	L06	1.00	1.00
Total Grants/Contracts/Other Positions					10.00	10.00
Constable Pct 3 - 100550400 Total Proposed Positions					26.00	26.00
400th Dist Ct Assoc. Jdg - 100555100						
<i>Current Positions</i>	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
Total Current Positions					2.00	2.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
Total Part Time Positions					0.06	1.00
400th Dist Ct Assoc. Jdg - 100555100 Total Proposed Positions					2.06	3.00
Indigent Defense Program - 100555101						
<i>Current Positions</i>	Court Services Coordinator	J106039	GEN	106	1.00	1.00
	Assistant Courts Services Coordinator	J104091	GEN	104	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
Total Current Positions					4.00	4.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.45	2.00
Total Part Time Positions					0.45	2.00
Indigent Defense - 100555101 Total Proposed Positions					4.45	6.00
Behavioral Health Services - 100555102						
<i>Current Positions</i>	Dir of Behavioral Hlth Svcs	J00083	EXEC	EXM	1.00	1.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Case Manager Specialist	J105037	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Clinical Care Coordinator	J107061	GEN	107	1.00	1.00
	Licensed Mental Health Clinician	J109045	GEN	109	5.00	5.00
	Forensic Psychologist	J111017	GEN	111	2.00	2.00
	Assistant Director of BHS	J112027	GEN	112	1.00	1.00
Total Current Positions					15.00	15.00
<i>Grants/Contracts/Other Positions</i>	Case Manager Specialist	J105037	GEN	105	1.00	1.00
	Special Projects Coordinator	J108066	GEN	108	2.00	2.00
Total Grants/Contracts/Other Positions					3.00	3.00
<i>New Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Total New Positions					0.72	1.00
Behavioral Health Services - 100555102 Total Proposed Positions					18.72	19.00
434th Dist Ct Assoc. Jdg - 100555103						
<i>Current Positions</i>	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
Total Current Positions					2.00	2.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
Total Part Time Positions					0.06	1.00
434th Dist Ct Assoc. Jdg - 100555103 Total Proposed Positions					2.06	3.00
Courts Administration - 100555104						
<i>Current Positions</i>	Courts Administrator	J108042	GEN	108	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Language Access Director	J109065	GEN	109	1.00	1.00
	Courts Interpreter	J108044	GEN	108	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total Current Positions				4.00	4.00
	Part-Time Position	J00000	PT-TEMP	G00	0.35	7.00
Total Part Time Positions					0.35	7.00
Courts Administration - 100555104 Total Proposed Positions					4.35	11.00
Assoc County Courts at Law B - 100555106						
Current Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
Total Current Positions					2.00	2.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.70	1.00
Total Part Time Positions					0.70	1.00
Assoc County Courts at Law B - 100555106 Total Proposed Positions					2.70	3.00
268th Dist Ct Assoc. Jdg - 100555107						
Current Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord	J00105	EXEC	CRT	1.00	1.00
Total Current Positions					2.00	2.00
Part Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	1.00
Total Part Time Positions					0.06	1.00
268th Dist Ct Assoc. Jdg - 100555107 Total Proposed Positions					2.06	3.00
END Program - 100555108						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.42	1.00
Total Part Time Positions					0.42	1.00
END Program - 100555108 Total Proposed Positions					0.42	1.00
458th Dist Ct Assoc Jdg - 100555109						
New Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Court Coordinator	J00105	EXEC	CRT	1.00	1.00
Total New Positions					2.00	2.00
458th Dist Ct Assoc Jdg - 100555109 Total Proposed Positions					2.00	2.00
240th Dist Ct Assoc Jdg - 100555110						
New Positions	Associate Judge	J00059	EXEC	CRT	1.00	1.00
	Associate Court Coordinator	J00105	EXEC	CRT	1.00	1.00
Total New Positions					2.00	2.00
240th Dist Ct Assoc Jdg - 100555110 Total Proposed Positions					2.00	2.00
Magistrate Court - 100555111						
New Positions	Associate Judge - Magistrate	J00000	EXEC	CRT	1.00	1.00
	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
Total New Positions					2.44	3.00
Magistrate Court - 100555111 Total Proposed Positions					2.44	3.00
Administrative Court Services Grand Total Proposed Positions					43.26	56.00
Sheriff - Detention - 100512100						
Current Positions	Sr. Office Assistant	J102026	GEN	102	5.00	5.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Bonding Supervisor	J105018	GEN	105	2.00	2.00
	HR Specialist - SO	J105062	GEN	105	1.00	1.00
	Fiscal Coordinator	J107052	GEN	107	1.00	1.00
	Bonding Specialist	JGEN101	GEN	101	5.00	5.00
	Bonding Specialist II	JGEN102	GEN	102	8.00	8.00
	Detention Officer - Civilian	JL01005	LAW	L01	83.00	83.00
	Detention Officer - Civilian II	JL02005	LAW	L02	31.00	31.00
	Detention Officer - Civilian III	JL03003	LAW	L03	17.00	17.00
	Detention Deputy	JL04005	LAW	L04	111.00	111.00
	Investigator	JL05003	GEN	L05	1.00	1.00
	Sergeant	JL06001	LAW	L06	30.00	30.00
	Lieutenant	JL07004	LAW	L07	11.00	11.00
	Captain	JL08001	LAW	L08	3.00	3.00
	Major	JL09002	LAW	L09	1.00	1.00
Total Current Positions					311	311
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.64	2.00
Total Part Time Positions					0.64	2.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Sheriff - Detention - 100512100 Total Proposed Positions					311.64	313.00
Sheriff - Bailiffs - 100512101						
<i>Current Positions</i>	Detention Deputy	JL04005	LAW	L04	44.00	44.00
	Sergeant	JL06001	LAW	L06	3.00	3.00
	Lieutenant	JL07004	LAW	L07	1.00	1.00
Total Current Positions					48.00	48.00
<i>New Positions</i>	Detention Deputy	JL04005	LAW	L04	2.00	2.00
Total New Positions					2.00	2.00
Sheriff - Bailiffs - 100512101 Total Proposed Positions					50.00	50.00
Sheriff - Enforcement - 100560100						
<i>Current Positions</i>	Sheriff	J00027	ELECTED	G00	1.00	1.00
	HR Clerk	J101002	GEN	101	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Mail Room Clerk	J101012	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	5.00	5.00
	Teaching/Personnel Assistant	J103003	GEN	103	1.00	1.00
	Victim Liaison Assistant	J103007	GEN	103	2.00	2.00
	Administrative Assistant	J103038	GEN	103	8.00	8.00
	Fugitive Warrants Coordinator	J104061	GEN	104	3.00	3.00
	HR Assistant - SO	J104088	GEN	104	1.00	1.00
	Coordinator of Senior Services	J105022	GEN	105	1.00	1.00
	Civilian Commun Sys Specialist	J105031	GEN	105	2.00	2.00
	Communications Sys Specialist	J106057	GEN	106	3.00	3.00
	Public Information Officer	J107033	GEN	107	2.00	2.00
	Criminal Analyst	J107044	GEN	107	1.00	1.00
	Fiscal Coordinator	J107052	GEN	107	1.00	1.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068NE	GEN	107	3.00	3.00
	HR Generalist - SO	J107081	GEN	107	1.00	1.00
	HR Manager	J108028	GEN	108	1.00	1.00
	Records Specialist	JGEN102	GEN	102	7.00	7.00
	Asset Coordinator	JGEN105	GEN	105	1.00	1.00
	Asst. Fiscal Coordinator	JGEN106	GEN	106	1.00	1.00
	Telecommunications Officer I	JL01002	LAW	L01	23.00	23.00
	Detention Officer - Civilian	JL01005	LAW	L01	1.00	1.00
	Telecommunications Officer II	JL02002	LAW	L02	2.00	2.00
	Cadet	JL02006	LAW	L02	9.00	9.00
	Telecommunications Officer III	JL03001	LAW	L03	26.00	26.00
	Deputy Sheriff	JL04004	LAW	L04	160.00	160.00
	ID Technician	JL05002	LAW	L05	8.00	8.00
	Investigator	JL05003	LAW	L05	67.00	67.00
	Communications Coordinator	JL05007	LAW	L05	7.00	7.00
	Communications Development Coordinator	JL05009	LAW	L05	1.00	1.00
	Sergeant	JL06001	LAW	L06	40.00	40.00
	Public Safety Comm. Manager	JL06007	LAW	L06	1.00	1.00
	Lieutenant	JL07004	LAW	L07	13.00	13.00
	Captain	JL08001	LAW	L08	7.00	7.00
	Major	JL09002	LAW	L09	2.00	2.00
*	Assistant Chief Deputy	JL10001	LAW	L10	2.00	2.00
	Chief Deputy	JL11001	LAW	L11	1.00	1.00
Total Current Positions					419.00	419.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	1.89	9.00
	Total Part Time Positions				1.89	9.00
<i>Grants/Contracts/Other Positions</i>	Criminal Analyst	J107044	GEN	107	1.00	1.00
	Telecommunications Officer I	JL01002	LAW	L01	11.00	11.00
	Deputy Sheriff	JL04004	LAW	L04	46.00	46.00
	Communications Coordinator	JL05007	LAW	L05	4.00	4.00
	Sergeant	JL06001	LAW	L06	4.00	4.00
Total Grants/Contracts/Other Positions					66.00	66.00
Sheriff - Enforcement - 100560100 Total Proposed Positions					486.89	494.00
Sheriff's Office - 100560100 Total Proposed Positions					848.53	857.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Medical Examiner - 100565200						
<i>Current Positions</i>	Chief Medical Examiner	J00084	EXEC	EXM	1.00	1.00
	Morgue Tech	J104020	GEN	104	5.00	5.00
	Secretary/Transcriptionist	J104030	GEN	104	2.00	2.00
	Medical Transcription Supervisor	J105001	GEN	105	1.00	1.00
	Forensic Photographer	J105007	GEN	105	1.00	1.00
	Operations/Administrative Coordinator	J106035	GEN	106	1.00	1.00
	Chief Morgue Tech	J107021	GEN	107	1.00	1.00
	ME Field Agent	J107067	GEN	107	4.00	4.00
	ME Communications Specialist	J105060	GEN	105	1.00	1.00
	Deputy Medical Examiner	J116002	GEN	116	3.00	3.00
	Deputy Chief Medical Examiner	JGEN116	GEN	116	1.00	1.00
	Investigator	JL05003	LAW	L05	5.00	5.00
	Chief Forensic Investigator	JL07002	LAW	L07	1.00	1.00
	Total Current Positions				27.00	27.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	5.76	8.00
	Total Part Time Positions				5.76	8.00
<i>New Positions</i>	Forensic Photographer	J105007	GEN	105	1.00	1.00
	Morgue Tech	J104020	GEN	104	1.00	1.00
	Investigator	JL05003	LAW	L05	1.00	1.00
	Total New Positions				3.00	3.00
Medical Examiner - 100565200 Total Proposed Positions					35.76	38.00
Community Supervision & Corrections - 100570100						
<i>Current Positions</i>	Senior Officer	J107012	GEN	107	1.00	1.00
	Total Current Positions				1.00	1.00
<i>Grants/Contracts/Other Positions</i>	Director of CSCD	J00088	EXEC	DIR	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	5.00	5.00
	Victim Court Liaison	J103004	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Clerk III - Indirect Unit Clk	J103049	GEN	103	2.00	2.00
	Bookkeeper	J104024	GEN	104	1.00	1.00
	CSCD Benefits Coordinator	J104041	GEN	104	1.00	1.00
	Pre-Trial Monitor	J104058	GEN	104	1.00	1.00
	Community Corrections Off I	J105051	GEN	105	17.00	17.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Community Corrections Off II	J106002	GEN	106	29.00	29.00
	Drug Court Coordinator	J106043	GEN	106	1.00	1.00
	Program Specialist	J106054	GEN	106	1.00	1.00
	Senior Officer	J107012	GEN	107	12.00	12.00
	Supervisor	J108016	GEN	108	4.00	4.00
	Financial Analyst	J109043	GEN	109	1.00	1.00
	Assistant Director	J112001	GEN	112	1.00	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Grants/Contracts/Other Positions				80.72	81.00
Community Supervision & Correction -100570100 Total Proposed Positions					81.72	82.00
CSR Program - 100570102						
<i>Current Positions</i>	CSR Facilitator	J103039	GEN	103	2.79	3.00
	Lead CSR Facilitator	J105002	GEN	105	0.93	1.00
	Total Current Positions				3.72	4.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	3.04	6.00
	Total Part Time Positions				3.04	6.00
<i>Grants/Contracts/Other Positions</i>	CSR Facilitator	J103039	GEN	103	0.21	0.00
	Lead CSR Facilitator	J105002	GEN	105	0.07	0.00
	Total Grants/Contracts/Other Positions				0.28	0.00
<i>New Positions</i>	Clerk III - CSR	J103048	GEN	103	1.00	1.00
	Total New Positions				1.00	1.00
CSR Program - 100570102 Total Proposed Positions					8.04	11.00
Pre-Trial Bond Program - 100570104						
<i>Current Positions</i>	Monitor	J103025	GEN	103	1.00	1.00
	Pre-Trial Secretary	J103050	GEN	103	2.00	2.00
	Pre-Trial Monitor	J104058	GEN	104	19.00	19.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Supervisor	J108016	GEN	108	2.00	2.00
	Total Current Positions				24.00	24.00
<i>New Positions</i>	Pre-Trial Monitor	J104058	GEN	104	1.00	1.00
	Total New Positions				1.00	1.00
Pre-Trial Bond Program - 100570104 Total Proposed Positions					25.00	25.00
Community Supervision & Corrections Grand Total Proposed Positions					114.76	118
Juvenile Probation - 150575100						
<i>Current Positions</i>	Executive Director CJPO	J00085	EXEC	DIR	1.00	1.00
	Administrative Assistant	J103038	GEN	103	4.00	4.00
	Mentor Caseworker	J104011	GEN	104	1.00	1.00
	Coord-Canine/Equine Asst Prgrm	J104025	GEN	104	1.00	1.00
	Victim Assistance Coordinator	J105011	GEN	105	1.00	1.00
	Crisis Intervention Officer	J105032	GEN	105	1.00	1.00
	Administrative Coordinator	J105055NE	GEN	105	1.00	1.00
	Assistant Site Supervisor	J106012	GEN	106	2.00	2.00
	Education Specialist	J106044	GEN	106	1.00	1.00
	Juvenile Prob Off II - Curfew	J106059	GEN	106	3.00	3.00
	Juvenile Probation Officer I	J106066	GEN	106	6.00	6.00
	Specialized JPO	J107003	GEN	107	2.00	2.00
	Transitions Program Coordinator	J107010	GEN	107	1.00	1.00
	ISP Specialized	J107050	GEN	107	1.00	1.00
	JPO - Specialist	J107066	GEN	107	1.00	1.00
	Specialized JPO-Training	J107073	GEN	107	1.00	1.00
	Court Liaison	J107077	GEN	107	6.00	6.00
	Site Supervisor	J108030	GEN	108	2.00	2.00
	Drug and Alcohol Counselor	J108043	GEN	108	1.00	1.00
	Educational Support Specialist	J108046	GEN	108	1.00	1.00
	Senior Intake Officer	J108067	GEN	108	1.00	1.00
	Assist. Director Fiscal Services	J108068	GEN	108	1.00	1.00
	Lead Court Liaison	J108073	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	7.00	7.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.00
	Director Special Programs	J109037	GEN	109	1.00	1.00
	Court Supervisor	J109041	GEN	109	1.00	1.00
	Intake Supervisor	J109057	GEN	109	1.00	1.00
	Placement Supervisor	J109058	GEN	109	1.00	1.00
	Data Coordinator Supervisor	J109060	GEN	109	1.00	1.00
	Youth Community Outreach Supervisor	J109061	GEN	109	1.00	1.00
	Training/Certification Officer Supervisor	J109062	GEN	109	1.00	1.00
	Director Court/Intake Services	J110006	GEN	110	1.00	1.00
	Director Field Services	J110008	GEN	110	1.00	1.00
	Director Fiscal Services	J110009	GEN	110	1.00	1.00
	Director of JJAEP/JLA	J110019	GEN	110	1.00	1.00
	Supervisor Psychology Services	J111035	GEN	111	1.00	1.00
	Substance Abuse Services Supervisor	J111036	GEN	111	1.00	1.00
	Assistant Chief JPO	J112022	GEN	112	1.00	1.00
	Director Psychology Services	J113011	GEN	113	1.00	1.00
	Youth Specialist	JL01003	LAW	L01	11.00	11.00
	Youth Specialist - Secure	JL01008	LAW	L01	1.00	1.00
	Total Current Positions				76.00	76.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	3.71	7.00
	Total Part Time Positions				3.71	7.00
<i>New Positions</i>	Youth Specialist Secure	JL01008	LAW	L01	3.00	3.00
	Total New Positions				3.00	3.00
Juvenile Probation - 150575100 Total Proposed Positions					82.71	86.00
Juvenile Detention - 150575101						
	Cook	J102018	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Medical Officer II	J104071	GEN	104	2.00	2.00
	Shift Supervisor	J109021	GEN	109	7.00	7.00
	Nursing Supervisor	J109024	GEN	109	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Asst. Director Detention Svcs	J110011	GEN	110	2.00	2.00
	Director Detention Services	J111008	GEN	111	1.00	1.00
	Detention Officer-Service Coord	JL01001	LAW	L01	1.00	1.00
	Youth Specialist	JL01003	LAW	L01	2.00	2.00
	Juvenile Supervision Officer	JL01004	LAW	L01	63.00	63.00
	Juvenile Supervision Officer - Transport	JL01006	LAW	L01	1.00	1.00
	Juvenile Supervision Officer - Rec Assist	JL01007	LAW	L01	1.00	1.00
	Recreation Supervisor	JL02001	LAW	L02	1.00	1.00
	Juvenile Supervision Officer- Training	JL02004	LAW	L02	1.00	1.00
	Senior Detention Officer	JL03002	LAW	L03	3.00	3.00
	Total Current Positions				88.00	88.00
	Part-Time Position	J00000	PT-TEMP	G00	7.05	31.00
	Total Part Time Positions				7.05	31.00
	Juvenile Detention - 150575101 Proposed Positions				95.05	119.00
Juvenile Truancy - 150575108						
<i>Current Positions</i>	Case Manager Specialist	J106067	GEN	106	5.00	5.00
	Senior Case Manager Specialist	J108072	GEN	108	1.00	1.00
	Total Current Positions				6.00	6.00
	Juvenile Truancy - 150575108 Proposed Positions				6.00	6.00
Juvenile Detention Grants 150575999 & 430575999						
<i>Grants/Contracts/Other Positions</i>	Youth Community Outreach Coordinator	J102004	GEN	102	5.00	5.00
	Lead Cook	J103001	GEN	103	1.00	1.00
	Juvenile Prob Off II - MHealth	J106060	GEN	106	1.00	1.00
	Juvenile Probation Officer I	J106066	GEN	106	4.00	4.00
	Case Manager Specialist	J106067	GEN	106	1.00	1.00
	Senior Youth Specialist	J106069	GEN	106	1.00	1.00
	ISP Specialized	J107050	GEN	107	2.00	2.00
	JPO - Specialist	J107066	GEN	107	1.00	1.00
	Court Liaison	J107077	GEN	107	1.00	1.00
	Lead Mentor Coordinator	J108069	GEN	108	1.00	1.00
	Senior JPO Specialist	J108071	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	2.00	2.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	2.00	2.00
	Field Supervisor	J109056	GEN	109	1.00	1.00
	Therapist-LSOTP	J110037	GEN	110	1.00	1.00
	Juvenile Supervision Officer	JL01004	LAW	L01	3.00	3.00
	Youth Specialist - Secure	JL01008	LAW	L01	3.00	3.00
	Administrative Assistant	J103038	GEN	103	4.00	4.00
	Assistant Director of JLA/JJAEP	J110032	GEN	110	1.00	1.00
	Total Grants/Contracts/Other Positions				36.00	36.00
	Juvenile Probation Grants - 150575108 Proposed Positions				36.00	36.00
	Juvenile Probation Total Proposed Positions -				219.76	247.00
Homeland Sec & Emergency Mgmt - 100580100						
<i>Current Positions</i>	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Manager	J107068	GEN	105	1.00	1.00
	Emergency Management Specialist-Grants	J107056	GEN	107	0.47	1.00
	Training and Exercise Specialist	J108077	GEN	108	1.00	1.00
	Communications Manager	JGEN110	GEN	110	0.80	1.00
	Emergency Management Specialist III	J109049	GEN	109	1.00	1.00
	Deputy EM Coordinator	J110028	GEN	110	1.00	1.00
	Emergency Manager	J113010	GEN	113	1.00	1.00
	Emergency Operations Center Controller	J109068	GEN	109	1.00	1.00
	Total Current Positions				8.27	9.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Emergency Management Specialist I	J107054	GEN	107	3.00	3.00
	Emergency Management Specialist-Grants	J107057	GEN	107	0.53	0.00
	Emergency Management Specialist II	J108049	GEN	108	3.00	3.00
	Total Grants/Contracts/Other Positions				7.97	8.00
<i>New Positions</i>	Logistics and Resource Planner	JGEN108	GEN	108	1.00	1.00
	Total New Positions				1.00	1.00
	Homeland Sec & Emergency Mgmt - 100580100 Total Proposed Positions				17.24	18.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Law Library - 195585100						
<i>Current Positions</i>	Librarian I - Assistant Law Librarian	J106025	GEN	106	2.00	2.00
	Law Librarian	J108064	GEN	108	1.00	1.00
Total Current Positions					3.00	3.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.57	2.00
Total Part Time Positions					0.57	2.00
Law Library - 195585100 Total Proposed Positions					3.57	5.00
Public Transportation - 100610999						
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	2.90	4.00
	Transit Director	J00082	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Assistant-Grant	J103056	GEN	103	1.00	1.00
	Administrative Assistant-Procurement & Contracts	J103057	GEN	103	1.00	1.00
	Reservationist	J104014	GEN	104	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Lead Reservationist	J105016	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Trip Coord/Travel Trainer	J105057	GEN	105	1.00	1.00
	Technical Specialist	J106003	GEN	106	1.00	1.00
	Scheduler	J106031	GEN	106	1.00	1.00
	Data & Software Specialist	J106046	GEN	106	1.00	1.00
	Grants Specialist	J106058	GEN	106	1.00	1.00
	Operations Supervisor	J107035	GEN	107	1.00	1.00
	Procurement & Contracts Manager	J108054	GEN	108	1.00	1.00
	Grants & Budget Manager	J108057	GEN	109	1.00	1.00
	Operations, Safety & Security Officer	J109011	GEN	111	1.00	1.00
	Community Relations & Civil Rights Officer	J109012	GEN	111	1.00	1.00
	Operations Manager	J109027	GEN	109	1.00	1.00
	Finance Officer	J109042	GEN	111	1.00	1.00
	Intelligent Transportation Systems Manager	J109044	GEN	109	1.00	1.00
	Planning and Procurement Officer	J111007	GEN	111	1.00	1.00
Total Grants/Contracts/Other Positions					28.90	30.00
Public Transportation - 100610999 Total Proposed Positions					28.90	30.00
Road & Bridge - 155611100						
<i>Current Positions</i>	Road & Bridge Commissioner	J000870	EXEC	EXM	1.00	1.00
	Parts Distributor	J101009	GEN	101	2.00	2.00
	Laborer in Training	J101013	GEN	101	8.00	8.00
	Request for Service Clerk	J102005	GEN	102	1.00	1.00
	Order Entry/Acct Payable Clerk	J102021	GEN	102	1.00	1.00
	Order Entry/Payable Clerk	J102022	GEN	102	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Parts Clerk	J102030	GEN	102	2.00	2.00
	Equipment Operator	J103013	GEN	103	16.00	16.00
	Tire Service Technician	J103023	GEN	103	1.00	1.00
	Pesticide Applicator I	J103065	GEN	103	1.00	1.00
	Heavy Equipment Operator	J104001	GEN	104	23.00	23.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Road & Bridge Services Specialist	J104083	GEN	104	1.00	1.00
	Traffic Control Tech I	J104085	GEN	104	6.00	6.00
	Signal Technician I	J104089	GEN	104	2.00	2.00
	Pesticide Applicator II	J104090	GEN	104	2.00	2.00
	Parts Supervisor	J105035	GEN	105	1.00	1.00
	GIS/Technical Analyst	J105046	GEN	105	1.00	1.00
	Master Equipment Operator	J105048	GEN	105	36.00	36.00
	Master Mechanic	J105049	GEN	105	9.00	9.00
	Master Welder	J105050	GEN	105	2.00	2.00
	Administrative Coordinator	J105055NE	GEN	105	1.00	1.00
	Traffic Control Tech II	J105061	GEN	105	3.00	3.00
	Signal Technician II	J105063	GEN	105	1.00	1.00
	Surveyor/Technician	J106018	GEN	106	3.00	3.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Facilities Maintenance Foreman-R&B	J106030	GEN	106	1.00	1.00
	Asphalt Crew Foreman	J106072	GEN	106	1.00	1.00
	Traffic Operation Supervisor	J108009	GEN	108	1.00	1.00
	Vector/Herbicide Supervisor	J108013	GEN	108	1.00	1.00
	Supervisor	J108016	GEN	108	10.00	10.00
	Special Projects Coordinator	J108066	GEN	108	2.00	2.00
	General Manager-Fleet Oper	J109051	GEN	109	1.00	1.00
	Road & Bridge Superintendent N	J112028	GEN	112	1.00	1.00
	Road & Bridge Superintendent S	J112029	GEN	112	1.00	1.00
	Traffic Safety Officer	JL04001	LAW	L04	1.00	1.00
	Total Current Positions				148.00	148.00
Part-Time Positions	Special Projects Coordinator	J108066	GEN	108	0.36	4.00
	Total Part Time Positions				0.36	4.00
Road & Bridge - 155611100 Total Proposed Positions					148.36	152.00
Engineering - 100622100						
Current Positions	County Engineer	J00097	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	4.00	4.00
	Sr. Office Assistant	JGEN104	GEN	104	1.00	1.00
	Permit Assistant	J103047	GEN	103	1.00	1.00
	Development Assistant	J104007	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Permit Administrator	J105038	GEN	105	1.00	1.00
	GIS Technician	J105044	GEN	105	1.00	1.00
	Surveyor/Landfill Technician	J106016	GEN	106	1.00	1.00
	Construction Inspector	J106021	GEN	106	3.00	3.00
	Construction Coordinator	J108022	GEN	108	1.00	1.00
	Permit Coordinator	J108048	GEN	108	1.00	1.00
	Special Projects Coordinator-Engineering	J109034	GEN	109	1.00	1.00
	Special Projects Coordinator - Development	J109034	GEN	109	1.00	1.00
	Special Projects Coordinator-Permits/Construction	J109035	GEN	109	1.00	1.00
	GIS Analyst	J109053	GEN	106	1.00	1.00
	Construction Manager	J110013	GEN	110	1.00	1.00
	Development Services Manager	J111003	GEN	111	1.00	1.00
	Assistant County Engineer-Traffic	J111023	GEN	111	0.50	1.00
	Assistant County Engineer-Permits/Construction	J111024	GEN	111	1.00	1.00
	First Assistant County Engineer	J113003	GEN	113	1.00	1.00
	Construction Inspector	JGEN106	GEN	106	1.00	1.00
	Special Projects Coordinator-Engineering	JGEN109	GEN	109	2.00	2.00
	Assistant County Engineer-Projects	JGEN112	GEN	112	1.00	1.00
	Total Current Positions				31.50	32.00
Grants/Contracts/Other Positions	Assistant County Engineer-Traffic	J111023	GEN	111	0.50	0.00
	Assistant County Engineer-Mobility	J111032	GEN	111	2.00	2.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Total Grants/Contracts/Other Positions				3.50	3.00
New Positions	Construction Inspector	J106021	GEN	106	1.00	1.00
	Total New Positions				1.00	1.00
Engineering - 100622100 Total Proposed Positions					36.00	36.00
Engineering - Landfill - 100622101						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time Positions				1.44	2.00
Engineering - Landfill - 100622101 Total Proposed Positions					1.44	2.00
Engineering - Recycle Center - 100622102						
Current Positions	Recycle Center Assistant	J101001	GEN	101	1.00	1.00
	Assist Recycling/HHW Center Coord	J103059	GEN	103	1.00	1.00
	Recycling/HHW Center Coord	J107007	GEN	107	1.00	1.00
	Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Total Part Time Positions				2.88	4.00
Engineering - Recycle - 100622102 Total Proposed Positions					5.88	7.00
Engineering Grand Total Proposed Positions					43.32	45.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
HHS - Clinical Health Services - 100630100						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Licensed Vocational Nurse	J104045	GEN	104	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	0.50	1.00
	Public Health Nurse I	J106027	GEN	106	3.00	3.00
	Public Health Nurse II Lead	J108025	GEN	108	1.00	1.00
	Public Health Nurse III	J109020	GEN	109	3.00	3.00
	Family Nurse Practitioner	J111010	GEN	111	1.00	1.00
	DIS Front Line Supervisor	J105066	GEN	105	1.00	1.00
	Clinical Health Services Division Manager	J112018	GEN	112	1.00	1.00
Total Current Positions					14.50	15.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.30	1.00
	Community Service Aide	J102010	GEN	102	1.00	1.00
	TB Program Registrar	J102016	GEN	102	1.00	1.00
	HIV Prevention Specialist	J103005	GEN	103	3.00	3.00
	Disease Intervention Specialist	J103033	GEN	103	2.00	2.00
	IMM TRAC/PICS Outreach Special	J104031	GEN	104	1.00	1.00
	Licensed Vocational Nurse	J104045	GEN	104	3.00	3.00
	HIV Prevention Supervisor	J105008	GEN	105	1.00	1.00
	Public Health Nurse I	J106027	GEN	106	1.00	1.00
Total Grants/Contracts/Other Positions					13.30	14.00
<i>New Positions</i>	Laboratory Services Coordinator	J103053	GEN	103	1.00	1.00
Total New Positions					1.00	1.00
HHS - Clinical Health Services - 100630100 Total Proposed Positions					28.80	30.00
HHS - Clinical Health Immunizations - 100630101						
<i>Current Positions</i>	Community Service Aide	J102010	GEN	102	3.00	3.00
	Licensed Vocational Nurse	J104045	GEN	104	3.00	3.00
	Administrative Coordinator	J105055	GEN	105	0.50	0.00
	Public Health Nurse III	J109020	GEN	109	1.00	1.00
Total Current Positions					7.50	7.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.06	2.00
	Total Part Time Positions				0.06	2.00
<i>New Positions</i>	Long Term Response Manager	J110023	GEN	110	1.00	1.00
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	1.00	1.00
	Medical Assistant	J103052	GEN	103	1.00	1.00
Total New Positions					3.00	3.00
HHS - Clinical Health Immunizations - 100630101 Total Proposed Positions					10.56	12.00
HHS - Clinical Health Grand Total Proposed Positions					39.36	42.00
HHS - Animal Services - 100633100						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	1.00	1.00
	Intake Technician	J101007	GEN	101	1.00	1.00
	Animal Technician I	J101014	GEN	101	9.00	9.00
	Animal Technician II	J102003	GEN	102	1.00	1.00
	Lifesaving Programs Assistant	J102036	GEN	102	1.00	1.00
	Lifesaving Programs Aide	J102034	GEN	102	1.00	1.00
	Animal Cruelty Investigator	J106071	GEN	106	1.00	1.00
	Animal Services Officer	J103058	GEN	103	6.00	6.00
	Field Services & Administrative Lead	J105064	GEN	105	1.00	1.00
	Veterinary Technician	J104012	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Animal Services Officer II and CCP Coordinator	J104079	GEN	104	1.00	1.00
	Assistant Director and Lifesaving Program Manager	J106008	GEN	106	1.00	1.00
	Director of Animal Services	J110010	GEN	110	1.00	1.00
	Veterinarian	J114004	GEN	114	1.00	1.00
Total Current Positions					28.00	28.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.38	1.00
Total Grants/Contracts/Other Positions					0.38	1.00
HHS - Animal Services - 100633100 Total Proposed Positions					28.38	29.00
Health & Human Services - 100635100						
<i>Current Positions</i>	Director of H & HS	J00091	EXEC	EXM	1.00	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Mobile Health Unit Driver	J102013	GEN	102	1.00	1.00
	Public Health Logistics Specialist	J104021	GEN	104	1.00	1.00
	Social Media Specialist	J106029	GEN	106	1.00	1.00
	Call Center Manager	J107043	GEN	107	1.00	1.00
	Project Manager-Quality Improvement and Assurance Ana	J109016	GEN	109	1.00	1.00
	Special Projects Coordinator	J109031	GEN	109	2.00	2.00
	Health Communications Coordinator	J108062	GEN	108	1.00	1.00
	Performance Policy and Innovation Director	JGEN112	GEN	112	1.00	1.00
	Health Communications Manager	J111022	GEN	111	1.00	1.00
	Deputy Director of HHS Operations, Finance & Social Prog	J114011	GEN	114	1.00	1.00
	Deputy Medical Director	J116001	GEN	116	1.00	1.00
	Total Current Positions				16.00	16.00
<i>Grants/Contracts/Other Positions</i>	Data Entry Specialist	J101010	GEN	101	2.00	2.00
	Community Health Worker	J102007	GEN	102	2.00	2.00
	Mobile Health Support Specialist	J102011	GEN	102	1.00	1.00
	Call Center Specialist	J102025	GEN	102	2.00	2.00
	Laboratory Services Coordinator	J103053	GEN	103	1.00	1.00
	Vaccine Coordinator	J104009	GEN	104	4.00	4.00
	Public Health Fellowship	J104019	GEN	104	5.00	5.00
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	2.00	2.00
	Outreach Communications Specialist	J106038	GEN	106	2.00	2.00
	Community Health Education Specialist	J107011	GEN	107	2.00	2.00
	Vaccine Site Manager	J107013	GEN	107	4.00	4.00
	Public Health Nurse/Generalist	J107029	GEN	107	3.00	3.00
	Adult Immunization Coordinator-RN	J107069	GEN	107	1.00	1.00
	Public Health Nurse II	J108024	GEN	108	1.00	1.00
	Senior Health Data Analyst	J109003	GEN	109	1.00	1.00
	Project Manager-COVID 19 Vaccine Outreach	J109010	GEN	109	1.00	1.00
	Project Manager-Field Testing Operations	J109013	GEN	109	1.00	1.00
	Data Analyst-Vaccine Outreach	J107053	GEN	107	1.00	1.00
	Data Analyst-Vaccination	J109047	GEN	109	1.00	1.00
	Community Health & Wellness Division Manager	J111033	GEN	111	1.00	1.00
	Total Grants/Contracts/Other Positions				38.00	38.00
<i>New Positions</i>	Health Equity Program Manager	J108063	GEN	108	1.00	1.00
	Community Health Worker	J102007	GEN	102	1.00	1.00
	Community Health Education Specialist	J107011	GEN	107	1.00	1.00
	Community Health Engagement Coordinator	J109018	GEN	109	1.00	1.00
Total New Positions					4.00	4.00
Health & Human Services - 100635100 Total Proposed Positions					58.00	58.00
HHS - PH Emergency Preparedness -100635102						
<i>Current Positions</i>	Public Health Preparedness Manager	J111009	GEN	111	1.00	1.00
	Emergency Planning Coordinator	J107059	GEN	107	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
Total Current Positions					3.00	3.00
<i>Grants/Contracts/Other Positions</i>	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	0.00
	Emergency Planning Coordinator	J107059	GEN	107	2.00	2.00
Total Grants/Contracts/Other Positions					2.50	2.00
<i>New Positions</i>	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	1.00
Total New Positions					0.50	1.00
HHS - PH Emergency Preparedness - 100635102 Total Proposed Positions					6.00	6.00
HHS - Epidemiology - 100635103						
<i>Current Positions</i>	Epidemiology Program Manager	J111004	GEN	111	1.00	1.00
	Data Specialist	J104060	GEN	104	1.00	1.00
	Data Analyst-Epidemiology	J107051	GEN	107	1.00	1.00
	Infection Prevention Nurse	J107036	GEN	107	1.00	1.00
	Epidemiologist	J108059	GEN	108	0.60	1.00
	Epidemiologist II	J109004	GEN	109	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.65	2.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Total Current Positions					7.25	8.00
<i>Grants/Contracts/Other Positions</i>	Data Entry Specialist	J101010	GEN	101	1.00	1.00
	Medical Epidemiologist	J110029	GEN	110	1.00	1.00
	Administrative Assistant	J103038	GEN	103	0.35	0.00
	Epidemiologist	J108059	GEN	108	9.40	9.00
Total Grants/Contracts/Other Positions					11.75	11.00
<i>New Positions</i>	Data Analysis Coordinator	J104047	GEN	104	1.00	1.00
Total New Positions					1.00	1.00
HHS - Epidemiology - 100635103 Total Proposed Positions					20.00	20.00
HHS Human, Emergency Preparedness, Epidemiology Grand Total Proposed Postions					84.00	84.00
Senior Center - 100635101						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	1.00	1.00
	Aquatic Fitness Coordinator	J102020	GEN	102	1.00	1.00
	Recreation Instructor	J103002	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Fitness/Volunteer Coordinator	J104054	GEN	104	1.00	1.00
	Facilities & Programs Manager-Senior Center	J109022	GEN	109	1.00	1.00
Total Current Positions					6.00	6.00
Senior Center - 100635101 Total Proposed Positions					6.00	6.00
HHS - Environmental Health Services - 100638100						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Environmental Code Inspector-Pools/NNA	J105059	GEN	105	2.00	2.00
	Environmental Code Inspector	J105045	GEN	105	4.00	4.00
	Sanitarian	J106028	GEN	106	6.00	6.00
	Food Safety Planning Coordinator	J106068	GEN	106	1.00	1.00
	Assistant Chief Sanitarian	J107070	GEN	107	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Chief Sanitarian	J109029	GEN	109	1.00	1.00
	Director-Enviromental Health	J112030	GEN	112	1.00	1.00
	Environmental Investigator	JL05005	LAW	L05	3.00	3.00
	Lieutenant Investigator-Environmental Health	JL06004	LAW	L06	1.00	1.00
	Total Current Positions				25.00	25.00
<i>Grants/Contracts/Other Positions</i>	Environmental Program Manager	J109064	GEN	109	1.00	1.00
	Sanitarian	J106028	GEN	106	1.00	1.00
Total Grants/Contracts/Other Positions					2.00	2.00
<i>New Positions</i>	Administrative Assistant - OSSF	JGEN103	GEN	103	1.00	1.00
Total New Positions					1.00	1.00
HHS - Environmental Health Services - 100638100 Total Proposed Positions					28.00	28.00
HHS - EH Mosquito Control - 100638102						
<i>Current Positions</i>	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Ultra Low Volume Spray Truck Driver	J103064	GEN	103	2.00	2.00
Total Current Positions					4.00	4.00
<i>New Positions</i>	Chemical and Biological Entomologist	JGEN107	GEN	107	1.00	1.00
	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.00
	Mosquito Control ULV Supervisor	JGEN108	GEN	108	1.00	1.00
Total New Positions					3.00	3.00
HHS - EH Mosquito Control - 100638102 Total Proposed Positions					7.00	7.00
HHS - Indigent Health Care - 100640100						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	1.00	1.00
	Claims Analyst	J103034	GEN	103	2.00	2.00
	IHC Eligibility Worker	J103040	GEN	103	5.00	5.00
	Eligibility Supervisor	J104052	GEN	104	1.00	1.00
	Indigent Health Care Manager	J109032	GEN	109	1.00	1.00
Total Current Positions					10.00	10.00
<i>Part-Time Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
Total Part Time Positions					0.72	1.00
HHS - Indigent Health Care - 100640100 Total Proposed Positions					10.72	11.00
Community Development - 100643100						

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
<i>Current Positions</i>	Project Coordinator	J106056	GEN	106	1.00	1.00
	Total Current Positions				1.00	1.00
<i>Grants/Contracts/Other Positions</i>	Part-Time Position	J00000	PT-TEMP	G00	0.50	2.00
	Director of Comm Development	J00086	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Community Development - Senior Case Manager	J103010	GEN	103	1.00	1.00
	Case Manager	J103042	GEN	103	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Program Development Manager	J109069	GEN	109	1.00	1.00
	Finance & Grants Manager	J109070	GEN	109	1.00	1.00
	Project Coordinator	J106056	GEN	106	2.00	2.00
	Project Coordinator	J108082	GEN	108	1.00	1.00
	Assistant Director	J112001	GEN	112	1.00	1.00
	Total Grants/Contracts/Other Positions				11.50	13.00
<i>New Positions</i>	Environmental Project Coordinator	JGEN106	GEN	106	1.00	1.00
	Total New Positions				1.00	1.00
Community Development - 100643100 Total Proposed Positions					13.50	15.00
HHS - Social Services - 100645100						
<i>Current Positions</i>	Office Assistant	J101004	GEN	101	3.00	3.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Eligibility Specialist	J103046	GEN	103	4.00	4.00
	Bereavement Program Coordinator	J104022	GEN	104	1.00	1.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Caseworker	J104055	GEN	104	1.00	1.00
	Support Services Coordinator	J105006	GEN	105	1.00	1.00
	Quality Control & Grants Program Coordinator	J105025	GEN	105	1.00	1.00
	Case Manager I	J105058	GEN	105	2.00	2.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	Case Management Program Coordinator	J107049	GEN	107	1.00	1.00
	Assistant Division Manager	J108010	GEN	108	1.00	1.00
	Social Services Division Manager	J112006	GEN	112	1.00	1.00
	Total Current Positions				21.00	21.00
<i>Grants/Contracts/Other Positions</i>	Case Manager I	J105058	GEN	105	1.00	1.00
	Case Manager II	J106065	GEN	106	2.00	2.00
	Mental Health Program Manager	J110003	GEN	110	1.00	1.00
	Mental Health Therapist	J109063	GEN	109	2.00	2.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Total Grants/Contracts/Other Positions				7.00	7.00
<i>New Positions</i>	Caseworker	J104055	GEN	104	1.00	1.00
	Total New Positions				1.00	1.00
HHS - Social Services - 100645100 Total Proposed Positions					29.00	29.00
County Library - 100650100						
<i>Current Positions</i>	Director of Library	J00098	EXEC	EXM	1.00	1.00
	Library Clerk II	J101006	GEN	101	46.00	46.00
	Library Clerk III	J102024	GEN	102	11.00	11.00
	Clerk III - Accounting	J102032	GEN	102	2.00	2.00
	Building Maintenance Worker II	J103031	GEN	103	5.00	5.00
	Library Paraprofessional	J103035	GEN	103	47.00	47.00
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Sr. Communications Technician	J105009	GEN	105	5.00	5.00
	E-Services Technician	J105013	GEN	105	1.00	1.00
	Network Specialist - Library	J105019	GEN	105	1.00	1.00
	Business Manager	J105028	GEN	105	1.00	1.00
	Maintenance Coordinator	J105043	GEN	105	1.00	1.00
	Librarian I	J106022	GEN	106	30.00	30.00
	Librarian I-Literacy/Volunteer	J106034	GEN	106	1.00	1.00
	Librarian I-Marketing and Communications	J106036	GEN	106	1.00	1.00
	Communications Supervisor	J106055	GEN	106	1.00	1.00
	Academic Liaison	J107001	GEN	107	1.00	1.00
	Librarian II	J107030	GEN	107	21.00	21.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Librarian II-Electronic Rsrces	J107032	GEN	107	1.00	1.00
	Library Facilities Maintenance Manager	J107046	GEN	107	1.00	1.00
	Genealogy/Local History Spec	J107060	GEN	107	1.00	1.00
	Librarian III	J108031	GEN	108	14.00	14.00
	Librarian III-System Admin	J108034	GEN	108	1.00	1.00
	Marketing and Communications Manager	J108056	GEN	108	1.00	1.00
	Coordinator of Technology	J109026	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	2.00	2.00
	Special Projects Manager	J109036	GEN	109	1.00	1.00
	Librarian IV-Coordinator of Adult Collection Development	J109038	GEN	109	1.00	1.00
	Librarian IV-Region Manager	J109039	GEN	109	3.00	3.00
	Librarian IV-Youth Services Coordinator	J109040	GEN	109	1.00	1.00
	Assistant County Librarian	J111026	GEN	111	1.00	1.00
	Total Current Positions				207.00	207.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	60.50	121.00
	Total Part Time Positions				60.50	121.00
County Library - 100650100 Total Proposed Positions					267.50	328.00
Fairgrounds - 100655100						
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Maintenance Worker	J102039	GEN	102	5.00	5.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.00
	Fairgrounds Supervisor	J105026	GEN	105	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Deputy Sheriff	JL04004	LAW	L04	1.00	1.00
	Total Current Positions				11.00	11.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positions				0.72	1.00
Fairgrounds - 100655100 Total Proposed Positions					11.72	12.00
Parks & Recreation - 100660100						
Current Positions	Parks Director	J00101	EXEC	EXM	1.00	1.00
	Custodian	J101008	GEN	101	1.00	1.00
	Parks Operator II	J102028	GEN	102	13.00	13.00
	Maintenance Worker	J102039	GEN	102	1.00	1.00
	Lead Parks Operator	J103019	GEN	103	2.00	2.00
	Building Maintenance Worker II	J103031	GEN	104	2.00	2.00
	Administrative Assistant	J103038	GEN	103	5.00	5.00
	Parks Maintenance Supervisor	J104038	GEN	104	1.00	1.00
	Parks Operation Supervisor	J104040	GEN	104	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	2.00	2.00
	Personnel Coordinator	J104056	GEN	104	1.00	1.00
	Parks Supervisor	J105065	GEN	105	1.00	1.00
	Forester & Turf Manager	J106007	GEN	106	1.00	1.00
	Area Supervisor	J106063	GEN	106	1.00	1.00
	Parks Building Maintenance Manager	J106073	GEN	106	1.00	1.00
	Facilities & Programs Manager-Landmark	J107028	GEN	107	1.00	1.00
	Parks Operation Manager	J107047	GEN	107	1.00	1.00
	Assistant Parks Director-Administration & Projects	J112031	GEN	112	1.00	1.00
	Total Current Positions				37.00	37.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	4.32	6.00
	Total Part Time Positions				4.32	6.00
Grants/Contracts/Other Positions	Farms & Garden Program Manager	J107084	GEN	107	1.00	1.00
	Total Grants/Contracts/Other Positions				1.00	1.00
New Positions	Custodian	J101008	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.00
	Facilities & Programs Manager	J107083	GEN	107	1.00	1.00
	Program Coordinator Community Outreach	J108079	GEN	108	1.00	1.00
	Assistant Parks Director-Maintenance & Operations	J112032	GEN	112	1.00	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00

**FORT BEND COUNTY
FY2025 PROPOSED POSITIONS**

Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Total New Positions					7.72	8.00
Parks & Recreation - 100660100 Total Proposed Positions					50.04	52.00
TX A&M AgriLife Ext Svc - 100665100						
<i>Current Positions</i>	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Technical Assistant	J104005	GEN	104	1.00	1.00
	Program Coordinator-FCS	J104066	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Program Coord MG/MN	J104082	GEN	104	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	County Extension Educator	JGEN105	GEN	105	1.00	1.00
Total Current Positions					8.00	8.00
<i>Part-Time Positions</i>	Part Time Office Assistant	J00000	PT-TEMP	G00	0.72	1.00
Total Part Time Positions					0.72	1.00
TX A&M AgriLife Ext Svc - 100665100 Total Proposed Positions					8.72	9.00
Veterans Service Office - 100667100						
<i>Current Positions</i>	Veteran Services Officer	J00111	EXEC	EXM	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Assistant Veteran Services Ofc	J105015	GEN	105	1.00	1.00
Total Current Positions					3.00	3.00
Veterans Service Office - 100667100 Total Proposed Positions					3.00	3.00
Economic Development - 100670100						
<i>Current Positions</i>	Director of Economic Opportunity & Development	J00089	EXEC	EXM	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Project Manager	J109008	GEN	109	1.00	1.00
	Assistant Director-Economic Opportunity- Small Business	J112025	GEN	112	1.00	1.00
Total Current Positions					4.00	4.00
Economic Development - 100670100 Total Proposed Positions					4.00	4.00
County Proposed Grand Total					3487.88	3686.00

Total Current Positions	2,847.97	2,850.00
Total Part Time Positions	130.78	320.00
Total Grants/Contracts/Other Positions	437.11	442.00
Total New Positions	72.02	74.00
Grand Total	3,487.88	3,686.00