Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
County Judge - 100400100						
Current Positions	County Judge	J00001	ELECTED	G00	1.00	1.00
	Project Manager - Policy	J00007	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Community Relations Manager	J00069	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Court Services Manager	J00075	EXEC	CMC	1.00	1.00
	Administrative and External Affairs Manager	J00079	EXEC	CMC	1.00	1.00
	Assistant Court Services Manager	J00081	EXEC	CMC	1.00	1.00
	Administrative & Recovery Assistant Manager	J00112	EXEC	CMC	1.00	1.00
	Senior Executive Assistant	JEXECMC	EXEC	CMC	1.00	1.00
	Total Current Positi		_,,	00	11.00	11.0
County Judge - 100400100 Total Pro					11.00	11.0
Commissioner Pct 1 - 100401100						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Total Current Positi	ons			5.00	5.00
Commissioner Pct 1 - 100401100 Tot	al Proposed Positions				5.00	5.00
Commissioner Pct 2 - 100401200						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Director of Community and Government Relations	J00072	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Communications Director	J00077	EXEC	CMC	1.00	1.00
	Total Current Positi		LALO	CIVIC	5.00	5.0
Now Positions		J00068	FVFC	CMC	1.00	1.00
New Positions	Project Manager Total New Positi		EXEC	CMC	1.00	1.00
Commissioner Pct 2 - 100401200 Tot		0113			6.00	6.00
Commissioner Pct 3 - 100401300						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
	Total Current Position	ons			5.00	5.00
Commissioner Pct 3 - 100401300 Tot	al Proposed Positions				5.00	5.00
Commissioner Pct 4 - 100401400						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Project Manager	J00068	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Administrative Manager	J00080	EXEC	CMC	1.00	1.00
	Communications Director	J00110	EXEC	CMC	1.00	1.00
	Director of Policy and Administration	JEXECMC	EXEC	CMC	1.00	1.00
	Total Current Positi	ons			6.00	6.0
Commissioner Pct 4 - 100401400 Tot	al Proposed Positions				6.00	6.0
County Clerk - 100403100						
Current Positions	County Clerk	J00002	ELECTED	G00	1.00	1.0
	Deputy County Court Clerk	J102015	GEN	102	25.10	25.0
	Deputy County Clerk	J102043	GEN	102	11.00	11.0
	Sr. Deputy County Clerk	J103060	GEN	103	2.00	2.0
	Sr. Deputy County Court Clerk	J103062	GEN	104	4.10	4.0
	Case Manager-County Clerk	J104053	GEN	104	16.00	16.0
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3.0
	Process Lead	J104078	GEN	104	3.00	3.0
	Branch Coordinator	J105021		104	3.00	3.0
		J105021 J105027	GEN		2.00	2.0
	Sr. Process Lead		GEN	105		
	Sr Case Manager-County Clerk	J105029	GEN	105	3.00	
	Sr Case Manager-County Clerk Department Supervisor Division Supervisor	J105029 J106049 J107040	GEN GEN GEN	105 106 107	2.00 5.00	3.0 2.0 5.0

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	Manager of Operations	J108074	GEN	108	1.00	1.00
	Chief Deputy County Clerk	J111013	GEN	111	2.00	2.00
	Business Process Analyst	JGEN105	GEN	105	1.00	1.00
	Total Current Position	ıs			84.20	84.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Position	ns			3.60	5.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
	Deputy County Court Clerk	J102015	GEN	102	5.90	6.00
	Deputy County Clerk	J102043	GEN	102	2.00	2.00
	Sr. Deputy County Court Clerk	J103062	GEN	103	1.90	2.00
	Case Manager-County Clerk	J104053	GEN	104	1.00	1.00
	Sr. Process Lead	J105027	GEN	105	1.00	1.00
	Sr Case Manager-County Clerk	J105029	GEN	105	1.00	1.00
	Department Supervisor	J106049	GEN	106	2.00	2.00
	Division Supervisor	J107040	GEN	100	4.00	4.00
	Total Grants/Contracts/Other Position		GEN	107	21.68	23.0
ounty Clark 400403400 Total Branco		IS			109.48	112.0
ounty Clerk - 100403100 Total Propose on-Departmental - 100409100	d Positions				109.40	112.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.00	22.0
D	Total Part Time Position	ns .			0.00	22.0
on-Departmenta <mark>l - 100409100 Total Pro</mark> isk Management - 100410100	pposed Positions				0.00	22.0
Current Positions	Director of Risk Management	J00099	EXEC	EXM	1.00	1.00
	Retiree Benefits Specialist	J106015	GEN	106	1.00	1.0
	Benefits Analyst	J106020	GEN	106	1.00	1.0
	Wellness Coordinator & Trainer	J107005	GEN	107	1.00	1.00
	Sr. Benefits Analyst/RISM	J107018	GEN	107	1.00	1.00
	Risk Administrator	J107020	GEN	107	1.00	1.0
	Risk Claims Administrator	J107024	GEN	107	2.00	2.0
	Senior Benefits Analyst	J107038	GEN	107	1.00	1.00
	Health and Safety Officer	J108006	GEN	108	1.00	1.00
	Loss Control/Safety Specialist	J111016	GEN	111	1.00	1.0
	* *	JGEN112			1.00	1.0
	Assistant Director of Benefits		GEN	112		
	Total Current Position				12.00	12.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Position	ıs			0.72	1.0
sk Management - 100410100 Total Pro	posed Positions				12.72	13.0
ections Administrator - 100411100 Current Positions	Equipment Technician-Elec	J102008	GEN	102	1.00	1.0
	Purchasing/Materials Clerk	J102019	GEN	102	1.00	1.0
	Elections Registration Clerk	J102031	GEN	102	2.00	2.0
	Voter Registration Clerk II	J103012	GEN	102	1.00	1.0
	_	J104039			1.00	1.0
	Early Voting Coordinator		GEN	104		1.0
	Elctns/Spanish Lang Prog Coord	J104042	GEN	104	1.00	1.0
	Data Analysis Coordinator	J104047	GEN	104	1.00	
	Voter Registration Coordinator	J105010	GEN	105	1.00	1.0
	Elections Systems & Software Coordinator	J106045	GEN	106	1.00	1.0
	Technology Specialist	J107008	GEN	107	1.00	1.0
	Asst Elections Administrator	J108020	GEN	108	1.00	1.0
	Elections Administrator	J112016	GEN	112	1.00	1.0
	Total Current Position	ıs			13.00	13.0
New Positions	Elections Training Coordinator	J104GEN	GEN	104	1.00	1.0
	Total New Position		 -		1.00	1.0
	Elections Administrator - 100411100 Total Proposed	Positions			14.00	14.0
	<u>-</u>					
ections Services - 100411102 Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.62	4.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Elections Services - 100411102 Total Propo	osed Positions			1.62	4.00
Elections Contract - 300411101		100000			4.44	0.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Total Part Time				1.44	2.00
The stierner Council Testel Down and Decision	Elections Contract - 300411101 Total Propo	sea Positions			1.44	2.00
Elections Grand Total Proposed Position	18				17.06	20.00
luman Resources - 100412100		100000	_		4.00	4.00
Current Positions	Director of Human Resources	J00093	EXEC	EXM	1.00	1.00
	HR Assistant	J104015	GEN	104	1.00	1.00
	HR Specialist	J105020	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	HR Generalist - Employee Rel	J107023	GEN	107	1.00	1.00
	HR Generalist - Recruiting	J107025	GEN	107	2.00	2.00
	HR Generalist - Training	J107027	GEN	107	1.00	1.00
	HR Generalist - Leaves Administration	J107076	GEN	107	1.00	1.00
	HRIS Analyst	J108075	GEN	108	2.00	2.00
	Senior HR Generalist-Compensation	J109005	GEN	109	1.00	1.00
	Assistant Director-Human Resources	J112024	GEN	112	2.00	2.00
	HR Generalist-Compensation	JGEN107	GEN	107	1.00	1.00
	Total Curren	nt Positions			15.00	15.00
Grants/Contracts/Other Positions	Graduate Intern	J99996	GEN	G00	1.44	2.00
	Total Grants/Contracts/Othe	er Positions			1.44	2.00
New Positions	Youth Employment Program Coordinator	JGEN106	GEN	106	1.00	1.00
	. ,	w Positions			1.00	1.00
Human Resources - 100412100 Total Pro	posed Positions				17.44	18.00
/ehicle Maintenance - 100414100						
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Parts Clerk	J102030	GEN	102	1.00	1.00
	Electronic Equipment Upfitter	J104051	GEN	104	3.00	3.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
		J105005	GEN	104	1.00	1.00
	Lead Electronic Equip Upfitter Master Mechanic	J105049	GEN	105	4.00	4.00
		J106023			1.00	1.00
	Shop Foreman	J110023	GEN	106	1.00	1.00
	Fleet Superintendent		GEN	110		
	Total Curren	nt Positions			14.00	14.00
Vehicle Maintenance - 100414100 Total F	Proposed Positions				14.00	14.00
Records Management - 100416100		1400000	0=11		2.00	2 00
Current Positions	Records Management Technician	J102023	GEN	102	3.00	3.00
	Lead Records Mgmt Technician	J103020	GEN	103	1.00	1.00
	Records Liaison Coordinator	J104036	GEN	104	1.00	1.00
	Records Management Officer	J108040	GEN	108	1.00	1.00
	Total Curren	nt Positions			6.00	6.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	1.00
	Total Grants/Contracts/Othe	er Positions			0.50	1.00
	5) - 285400101 Total Proposed Positions				6.50	7.00
Mail Center - 100417100						
Current Positions	Mail Clerk	J101011	GEN	101	3.00	3.00
	Lead Mail Assistant	J103014	GEN	103	1.00	1.00
	Mail Center Supervisor	J105041	GEN	105	1.00	1.00
	Total Curren				5.00	5.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time				0.72	1.00
Mail Center - 100417100 Total Proposed		. ,			5.72	6.00
Facilities Management & Planning - 1004						2.00
	Facilities Mgmt/Planning Dir	J00094	EXEC	EXM	1.00	1.00
•				101	1.00	1.00
Current Positions	-				1 1 1 1 1 1	1.00
•	Office Assistant	J101004	GEN			2 00
•	Office Assistant Sr. Office Assistant	J102026	GEN	102	2.00	
•	Office Assistant Sr. Office Assistant Sr. Administrative Assistant	J102026 J104076	GEN GEN	102 104	2.00 1.00	1.00
•	Office Assistant Sr. Office Assistant	J102026	GEN	102	2.00	2.00 1.00 1.00 1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Senior Project Manager		J109014	GEN	109	1.00	1.00
		Total Current Positions	10005			8.00	8.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		otal Part Time Positions	annead Decit			0.72	1.00
Equilities Maintenance 400419404	Facilities Management & Plann	ing -100418100 Total Pro	oposea Posii	ions		8.72	9.00
Facilities Maintenance - 100418101 Current Positions	Facilities Services Assistant		J103029	GEN	103	1.00	1.00
Current Fositions	Building Maintenance Worker II		J103031	GEN	103	1.00	1.00
	Building Maintenance Wrkr III		J104034	GEN	103	9.00	9.00
	Security Electronics Tech		J105023	GEN	105	4.00	4.00
	Facility HVAC Specialist		J105024	GEN	105	3.00	3.00
	Lead Building Maintenance Work	er	J105053	GEN	105	1.00	1.00
	Facility Lead Electronics Tech		J106033	GEN	106	1.00	1.00
	Facilities Maintenance Sprvsr		J107031	GEN	107	1.00	1.00
	Facilities Maintenance Manager		J109023	GEN	109	1.00	1.00
	· ·	Total Current Positions				22.00	22.00
	Facilities Maintenance - 100418	101 Total Proposed Pos	itions			22.00	22.00
Facilities Operations - 100418102							
Current Positions	Facilities Services Assistant		J103029	GEN	103	1.00	1.00
	Operations Administrative Assist	ant	J104028	GEN	104	1.00	1.00
	Operations Manager		J109027	GEN	109	1.00	1.00
		Total Current Positions				3.00	3.00
	Facilities Operations - 1004181	02 Total Proposed Posit	ions			3.00	3.00
Facilities Custodial - 100418103							0.00
Current Positions	Custodian		J101008	GEN	101	8.00	8.00
	Building Maintenance Worker II		J103031	GEN	103	4.00	4.00
	Custodial Supervisor	T / 10 / 15 //	J107078	GEN	107	1.00	1.00
		Total Current Positions	100000			13.00	13.00
Part-Time Positions	Part-Time Position	stal Dant Time Desitions	J00000	PT-TEMP	G00	1.44 1.44	2.00 2.00
	Facilities Custodial - 10041810	otal Part Time Positions	no			1.44	15.00
Facilities Jail Maintenance - 100418104	racintles dustodial - 10041010	o rotai i roposeu i ositio	113			1-1-1-1	10.00
Current Positions	Jail Build Maintenance Wrkr III		J104064	GEN	104	4.00	4.00
ouncin r contone	Jail Locksmith		J104067	GEN	104	1.00	1.00
	Jail Plumber		J104069	GEN	104	2.00	2.00
	Jail HVAC Specialist		J105047	GEN	105	1.00	1.00
	Jail Electrician		J106053	GEN	106	1.00	1.00
	Jail Maintenance Supervisor		J107065	GEN	107	1.00	1.00
		Total Current Positions				10.00	10.00
New Positions	Lead Jail Building Maintenance V	Vorker	JGEN105	GEN	105	1.00	1.00
		Total New Positions				1.00	1.00
	Facilities Jail Maintenance - 10	0418104 Total Proposed	Positions			11.00	11.00
Facilities Interdept. Construction - 1004			14000:=				4.00
Current Positions	Electrician Apprentice		J103045	GEN	103	1.00	1.00
	Carpenter		J104044	GEN	104	3.00	3.00
	Carpenter II		J105034	GEN	105	8.00	8.00
	Electrician		J106047	GEN	106	1.00	1.00
	IDC Supervisor		J107034	GEN	107	1.00	1.00 1.00
	IDC Manager	Tatal Commant Danitiana	J109025	GEN	109	1.00	
	Facilities Interdept. Construc -	Total Current Positions	ed Positions			15.00 15.00	15.00 15.00
Facilities Grand Total Proposed Position	·	100-110100 10101 110005	ca i ositiolis			74.16	75.00
County Court At Law #1 - 100426100							
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
2	Probate Auditor		J00106	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
		Total Current Positions			-	5.00	5.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
	To	otal Part Time Positions				0.06	1.00

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Court Reporter	5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 1.00 5.00 G00 0.03 5.03 G00 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 0.06 CRT 1.00 CRT 1.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Current Positions	CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Court Reporter	CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Probate Auditor J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00000 PT-TEMP Court at Law #2 - 100426200 Total Proposed Positions Total Part Time Positions D00000 PT-TEMP Court at Law #3 - 100426200 Total Proposed Positions County Court at Law Judge J00015 ELECTED Court Coordinator J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00000 PT-TEMP Court at Law #3 - 100426300 Total Proposed Positions Total Part Time Positions County Court at Law #4 - 100426400 Current Positions County Court at Law Judge J00015 ELECTED Court Coordinator J00106 EXEC Court Coordinator J00106	CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	1.00 1.00 5.00 1.00 5.00 1.00 1.00 1.00
Court Coordinator J00104 EXEC County Court at Law #3 - 100426300 Total Proposed Positions Part-Time Positions Total Part Time Positions Total Part Time Positions Total Part Time Positions County Court at Law #3 - 100426300 PT-TEMP Court Reporter J00107 EXEC Court Reporter J00107 EXEC Court	CRT 1.00 102 1.00 5.00 G00 0.03 5.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Sr. Office Assistant	102 1.00 5.00 G00 0.03 0.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	1.00 5.00 6.1.00 6.1.00 6.00 1.
Sr. Office Assistant Total Current Positions J00000 PT-TEMP County Court at Law #2 - 100426200 Total Proposed Positions Part-Time Positions County Court at Law #3 - 100426300 Current Positions County Court at Law #3 - 100426300 Current Positions County Court at Law #3 - 100426300 Current Positions County Court at Law Judge J00107 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00106 EXEC Court Coordinator J00000 PT-TEMP County Court at Law #3 - 100426300 Total Proposed Positions Total Current Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Court Coordinator J00107 EXEC Court Coordinator J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coord	102 1.00 5.00 G00 0.03 0.03 5.03 5.03 5.03 5.03 5.03 5.	5.00 5.00 6.00 6.00 6.00 6.00 6.00 6.00
Part-Time Positions Part-Time Position Part-Time Positions Part-Time Position Part-Time Positions Part-Time Position Part-Time Positions Part-Tim	5.00 G00 0.03 0.03 5.03 5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.06 5.06 G00 1.00 CRT 1.00 G00 0.02	5.00 5.00 6.00 6.00 6.00 6.00 6.00 6.00
Part-Time Positions Part-Time Position Total Part Time Positions	G00 0.03 0.03 5.03 5.03 5.03 600 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 600 0.06 5.06 600 1.00 CRT 1.00 G00 0.02	1.00 1.00
Total Part Time Positions County Court at Law #2 - 100426200 Total Proposed Positions County Court at Law #3 - 100426300 Current Positions County Court at Law Judge Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions County Court at Law #3 - 100426300 Part-Time Positions County Court at Law Judge Court Coordinator Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Position Court Court Coordinator J00105 ELECTED Court Coordinator J00106 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00000 PT-TEMP Court At Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED County Court at Law #5 - 100426600	0.03 5.03 5.03 5.03 600 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 600 0.06 5.06 600 1.00 CRT 1.00 G00 0.02	1.00 1.00
County Court at Law #2 - 100426200 Total Proposed Positions County Court at Law #3 - 100426300 Current Positions Court Reporter Court Reporter Probate Auditor Sr. Office Assistant Part-Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Part-Time Positions Part-Time Positions County Court at Law #4 - 100426400 Current Positions Part-Time Position Court Coordinator Sr. Office Assistant Total Current Positions County Court at Law #4 - 100426400 Current Positions Part-Time Position Part-Time Position Part-Time Positions Part-Time Position Court Coordinator Sr. Office Assistant Total Current Positions Total Current Positions Total Current Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	5.03 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	6.000 1.000
County Court at Law #3 - 100426300	G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 5.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Current Positions County Court at Law Judge Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions County Court at Law Judge Total Part Time Positions County Court at Law #4 - 100426400 Court Coordinator Court Coordinator Sr. Office Assistant Total Part Time Positions Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Position Part-Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 1.00 5.00 1.00 6.00 1.00 1.00 1.00 1.00 1.00 1
Court Reporter J00107 EXEC COURT Reporter J00107 EXEC COURT Reporter J00106 EXEC COURT Coordinator J00106 EXEC COURT Coordinator J00104 EXEC COURT Coordinator J000104 EXEC COURT COORDINATE Positions Part-Time Position Total Current Positions Part-Time Position J00000 PT-TEMP COURT AT Law #3 - 100426300 Total Proposed Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions County Court at Law Judge J00015 ELECTED COURT Reporter J00107 EXEC COURT Reporter J00107 EXEC COURT Coordinator J00106 EXEC COURT COORDINATOR J00104 EXEC COURT COORDINATOR J00104 EXEC COURT COURT COORDINATOR J00104 EXEC COURT COORDINATOR J00104 EXE	CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 1.00 5.00 1.00 6.00 1.00 1.00 1.00 1.00 1.00 1
Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Position Part-Time Position Part-Time Positions Part-Time Position Court Coordinator Total Current Positions Part-Time Positions Part-Time Position Court Coordinator Total Part Time Positions Part-Time Position Double EXEC Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	1.00 1.00 1.00 5.00 1.00 6.00 1.00 1.00 1.00 1.00 1.00 1
Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Position Part-Time Position County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	CRT 1.00 102 1.00 5.00 G00 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	1.00 1.00 5.00 1.00 6.00 1.00 1.00 1.00 1.00 1.00 1
Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Part-Time Position County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	102 1.00 5.00 G00 0.06 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 5.00 G00 0.02	1.00 5.00 6.1.00 6.00 1.00
Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Count Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Position Part-Time Positions Part-Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #4 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge County Court at Law Judge County Court at Law #5 - 100426600 Current Positions County Court at Law Judge County Court at Law #5 - 100426600 Current Positions County Court at Law Judge County Court at	102 1.00 5.00 G00 0.06 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.02	5.00 5.00 6.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 5.00
Total Current Positions Part-Time Position Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions Part-Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600	5.00 G00 0.06 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 G00 0.02	5.00 5.00 6.00 6.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00 5.00
Part-Time Positions Part-Time Position J00000 PT-TEMP Country Court at Law #3 - 100426300 Total Proposed Positions Country Court at Law #4 - 100426400 Current Positions Country Court at Law Judge J00015 ELECTED Court Reporter J00107 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00106 GEN Total Current Positions Part-Time Positions Part-Time Position J00000 PT-TEMP Country Court at Law #4 - 100426400 Total Proposed Positions Country Court at Law #4 - 100426400 Total Proposed Positions Country Court at Law #5 - 100426600 Current Positions Country Court at Law Judge J00015 ELECTED Country Court at Law #5 - 100426600	G00 0.06 0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 5.00 G00 0.02	1.00 1.00
Total Part Time Positions County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions County Court at Law Judge Court Reporter Probate Auditor Fourt Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge	0.06 5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.02	1.00 6 6.00 1.00 1.00 1.00 1.00 1.00 1.00 5.00
County Court at Law #3 - 100426300 Total Proposed Positions County Court at Law #4 - 100426400 Current Positions County Court at Law Judge Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge	5.06 G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 T1.00	1.00 1.00 1.00 1.00 1.00 1.00 5.00
County Court at Law #4 - 100426400 Current Positions County Court at Law Judge J00015 ELECTED Court Reporter J00107 EXEC Court Reporter J00107 EXEC Court Coordinator J00106 EXEC Court Coordinator J00104 EXEC Court Coordinator J00104 EXEC Court Coordinator J00206 GEN Court Court Court Court Court Positions County Court at Law #4 - 100426400 Total Proposed Positions Total Part Time Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED Courter Court Court Court Court at Law Judge J00015 ELECTED Courter Courter Positions County Court at Law Judge J00015 ELECTED Courter Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED Courter Positions County Court at Law Judge J00015 ELECTED County Courter Positions County Court at Law Judge J00015 ELECTED County Courter Positions County Courter Positions J00015 ELECTED County Courter Positions County Courter Positions J00015 ELECTED County Courte	G00 1.00 CRT 1.00 CRT 1.00 CRT 1.00 CRT 1.00 T1.00 T1.00 T1.00 T1.00 T1.00 T1.00 T1.00 T1.00 T1.00	1.00 1.00 1.00 1.00 1.00 1.00
Current Positions County Court at Law Judge Court Reporter Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge	CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 5.00
Court Reporter J00107 EXEC COURT Reporter J00107 EXEC COURT Reporter J00106 EXEC COURT Coordinator J00106 EXEC COURT Coordinator J00104 EXEC COURT COORDINATE STREET STREE	CRT 1.00 CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.02	1.00 1.00 1.00 1.00 1.00 5.00
Probate Auditor Court Coordinator Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge Total Part Time Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge Double ELECTED County Court at Law Judge	CRT 1.00 CRT 1.00 102 1.00 5.00 G00 0.02	1.00 1.00 1.00 5.00
Probate Auditor J00106 EXEC COCCURRENCE COURT Coordinator J00104 EXEC COCCURRENCE COURT COORDINATOR J00104 EXEC COCCURRENCE COURT COORDINATOR J00206 GEN TOTAL Current Positions Part-Time Positions Part-Time Position J00000 PT-TEMP COCCURRENCE COUNTY Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED COCCURRENCE COUNTY COURT AT Law Judge J00015 ELECTED COCCURRENCE COUNTY COURT AT Law Judge J00015 ELECTED COCCURRENCE COURT AT L	CRT 1.00 102 1.00 5.00 G00 0.02	1.00 1.00 5.00
Court Coordinator J00104 EXEC COST. Office Assistant J102026 GEN Total Current Positions Part-Time Positions Part-Time Position J00000 PT-TEMP COST Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED COST	CRT 1.00 102 1.00 5.00 G00 0.02	1.00 1.00 5.00
Sr. Office Assistant Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED County Court at Law Judge	102 1.00 5.00 G00 0.02	1.00 5.00
Total Current Positions Part-Time Positions Part-Time Position Part-Time Position Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED County Court at Law Judge	5.00 G00 0.02	5.00
Part-Time Positions Part-Time Position J00000 PT-TEMP CONTROL Proposed Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED CO	G00 0.02	
Total Part Time Positions County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED County Court at Law Judge		1.00
County Court at Law #4 - 100426400 Total Proposed Positions County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED C	0.02	
County Court at Law #5 - 100426600 Current Positions County Court at Law Judge J00015 ELECTED C	0.02	1.00
Country Countr	5.02	6.00
,	G00 1.00	1.00
Probate Auditor J00106 EXEC C	CRT 1.00	1.00
	CRT 1.00	
2,20	• • • • • • • • • • • • • • • • • • • •	
	CRT 1.00	
Sr. Office Assistant J102026 GEN 1	102 1.00	1.00
Total Current Positions	5.00	5.00
Part-Time Positions Part-Time Position J00000 PT-TEMP C	G00 0.02	1.00
Total Part Time Positions	0.02	
County Court at Law #5 - 100426600 Total Proposed Positions	5.02	
County Court at Law #6 - 100426700	5.02	. 0.00
•	G00 1.00	1.00
,g-		
	CRT 1.00	
·	CRT 1.00	
Court Coordinator J00104 EXEC C	CRT 1.00	1.00
Total Current Positions	4.00	4.00
Part-Time Positions Part-Time Positions J00000 PT-TEMP C	G00 0.90	2.00
Total Part Time Positions	0.90	
County Court at Law #6 - 100426700 Total Proposed Positions	4.90	
District Court - 240th - 100435100	4.50	0.00
	G00 1.00	1.00
3	CRT 1.00	
27.20		
'	CRT 1.00	
Total Current Positions	3.00	
Part-Time Position J00000 PT-TEMP C	G00 0.07	1.00
Total Part Time Positions	0.07	1.00
District Court - 240th - 100435100 Total Proposed Positions	3.07	4.00
District Court - 268th - 100435200		
Current Positions District Judge J00010 ELECTED C	G00 1.00	1.00
	CRT 1.00	
Count reporter CALO C	5.11	

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
B 47" B ""	D (T) D "	Total Current Positions	100000	DT TEL 10	000	3.00	3.00
Part-Time Positions	Part-Time Position	Total Part Time Positions	J00000	PT-TEMP	G00	0.09 0.09	1.00 1.0 0
istrict Court - 268th - 100435200 Total P	ronosed Positons	Total Part Time Positions				3.09	4.00
istrict Court - 328th -100435300	Toposeu i ositoris					0.00	4.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Cuncin, Collienc	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	•	Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.07	1.00
		Total Part Time Positions				0.07	1.00
<mark>istrict Court - 328th -100435300 Total Pr</mark> istrict Court - 387th - 100435400	oposed Positions					4.07	5.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
		Total Part Time Positions				0.09	1.00
istrict Court - 387th - 100435400 Total P	roposed Positions					4.09	5.00
istrict Court - 400th - 100435500			100010		_		4.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00 1.00
	Court Reporter	Total Comment Besitions	J00107	EXEC	CRT	1.00	
Dort Times Doublings	Deat The Death	Total Current Positions	J00000	DT TEMP	000	3.00 0.10	3.00
Part-Time Positions	Part-Time Position	Total Part Time Positions	300000	PT-TEMP	G00	0.10 0.10	1.00 1.0 0
Pistrict Court - 400th - 100435500 Total P	roposed Positions	Total Full Fillio F Ostalono				3.10	4.00
istrict Court - 434th - 100435600	District Judge		J00011	FLECTED	C00	1.00	1.00
Current Positions	District Judge Court Coordinator		J00011	ELECTED EXEC	G00 CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Reporter	Total Current Positions	000101	LALO	CIVI	3.00	3.00
Part-Time Positions	Part-Time Position	Total Garrent Lositions	J00000	PT-TEMP	G00	0.10	1.00
r art-rime r ositions	r art-fillie i Osition	Total Part Time Positions	00000	1 1-1 EIVII	000	0.10	1.00
istrict Court - 434th - 100435600 Total P	roposed Positions	Total Fait Fillio Footdone				3.10	4.00
istrict Court - 505th - 100435700							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
		Total Part Time Positions				0.09	1.00
<mark>istrict Court - 505th - 100435700 Total P</mark> istrict Court - 458th - 100435800	roposed Positions					4.09	5.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
		Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions				0.06	1.00
istrict Court - 458th - 100435800 Total P hild Support - 100440100	roposed Positions					3.06	4.00
Current Positions	Sr. Office Assistant		J102026	GEN	102	4.00	4.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Administrator		J109055	GEN	109	1.00	1.00
		Total Current Positions				6.00	6.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
Child Support - 100440100 Total Propos District Clerk - 100450100	sed Positions					6.00	6.00
Current Positions	District Clerk		J00004	ELECTED	G00	1.00	1.00
Current Fositions	Deputy District Court Clerk		J102033	GEN	102	24.00	24.00
	• •	Clark	J103041	GEN	102	34.00	34.00
	Senior Deputy District Court (Sierk	J103041	GEN	103	3.00	3.00
	Lead Worker		J104017			1.00	1.00
	Office Manager		J104020 J104048	GEN	104	1.00	1.00
	IT Coordinator			GEN	104		4.00
	Senior Case Manager		J105056	GEN	105	4.00	8.00
	Department Supervisor		J106049	GEN	106	8.00	
	Sr. Administrative Coordinato	or	J106062	GEN	106	1.00	1.00
	Division Supervisor		J107040	GEN	107	5.00	5.00
	Manager of Operations		J108GEN	GEN	108	1.00	1.00
	Chief Deputy District Clerk		J111014	GEN	111	2.70	3.00
		Total Current Positions				85.70	86.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.60	5.00
		Total Part Time Positions				3.60	5.00
Grants/Contracts/Other Positions	Deputy District Court Clerk		J102033	GEN	102	1.00	1.00
	Department Supervisor		J106049	GEN	106	1.00	1.00
	Chief of Courts		J108080	GEN	108	2.00	2.00
	Chief Deputy District Clerk		J111014	GEN	111	0.30	0.00
	Total Grants	/Contracts/Other Positions				4.30	4.00
New Positions	Deputy District Court Clerk		J102033	GEN	102	3.00	3.00
	. ,	Total New Positions				3.00	3.00
District Clerk - 100450100 Total Propos	ed Positions					96.60	98.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
Current i Californa	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
			J104070			8.00	8.00
	JP Court Case Manager	Total Current Positions	J 104000	GEN	104	11.00	11.00
Luction of the Dance Det 4 400455400	Total Dranged Desitions	Total Current Positions				11.00	11.00
Justice of the Peace Pct 4 - 100455100	<u>. </u>					11.00	11.00
lustice of the Peace Pct 1-2 - 10045520			J00019	EL EOTED	000	1.00	1.00
Current Positions	Justice of the Peace			ELECTED	G00		1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	6.00	6.00
Justice of the Peace Pct 1-2 - 10045520	0 Total Proposed Positions	Total Current Positions				9.00 9.00	9.00
Justice of the Peace Pct 2-1 - 10045530							
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	7.00	7.00
	or court case manager	Total Current Positions		02.1		10.00	10.00
Part time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.70	1.00
r art time r dataons	Tart Time Fosition	Total Part Time Positions	00000	1 1 - 1 EIVII	000	0.70	1.00
Justice of the Peace Pct 2-1 - 10045530	Total Proposed Positions	Total Full Fillio Footbollo				10.70	11.00
Justice of the Peace Pct 1-1 - 10045540	·					100	
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
Current Fusitions	Court Coordinator		J00019		CRT	1.00	1.00
				EXEC		7.00	7.00
	JP Court Case Manager	Total Current Besitions	J104080	GEN	104	7.00 9.00	9.00
Justice of the Peace Pct 1-1 - 10045540	0 Total Proposed Positions	Total Current Positions				9.00	9.00
ustice of the Peace Pct 3 - 100455500	luction of the De		100040	FLEOTER	000	1.00	1.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	0 41 (. 4 (J104076	GEN	104	1.00	1.00
	Sr. Administrative Assistant		0101010	OLIV	104		
	JP Court Case Manager		J104080	GEN	104	6.00	6.00
		Total Current Positions					6.00 9.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Total Part Time P	ositions			0.72	1.00
ustice of the Peace Pct 3 - 100455500	•				9.72	10.00
Justice of the Peace Pct 2-2 - 100455600		100040			4.00	1.00
Current Positions	Justice of the Peace	J00019	ELECTED	G00	1.00	1.00
	Court Coordinator	J00104	EXEC	CRT	1.00	2.00
	JP Court Case Manager	J104080	GEN	104	2.00	1.00
	JP Court Senior Case Manager	J104081	GEN	105	1.00 5.00	5.00
ustice of the Peace Pct 2-2 - 10045560	Total Current Po	ositions			5.00	5.00
Bail Bond Board - 100460100	o rotai i roposeu i ositions				0.00	0.00
Current Positions	Bail Bond Clerk	J103016	GEN	103	1.00	1.00
	Bail Bond Administrator	J107015	GEN	107	1.00	1.00
	Total Current Po	ositions			2.00	2.00
Bail Bond Board - 100460100 Total Prop	oosed Positions				2.00	2.00
County Attorney - 100475100						
Current Positions	County Attorney	J00066	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	3.00	3.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Sr. Litigation Coordinator	J106011	GEN	106	5.00	5.00
	Regulatory Compliance Officer	J109006	GEN	109	1.00	1.00
	Civil Attorney - Family Law	J112008	GEN	112	2.00	2.00 5.00
	Civil Attorney-General Counsel	J112011	GEN	112	5.00	4.00
	Civil Attorney-Litigation	J112013 J112014	GEN	112	4.00 1.00	1.00
	Civil Attorney-Regulatory	J114102	GEN GEN	112 114	1.00	1.00
	Chief - Civil Litigation	J114005	GEN	114	1.00	1.00
	Chief - Family Law Chief - General Counsel	J114106	GEN	114	1.00	1.00
	Chief - Regulatory	J114009	GEN	114	1.00	1.00
	First Assistant County Attorney	J115001	GEN	115	1.00	1.00
	Chief Investigator-County Attorney	JL07003	LAW	L07	2.00	2.00
	Total Current Po		2	201	33.00	33.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.00	2.00
	Total Part Time Po	ositions			1.00	2.00
Grants/Contracts/Other Positions	Sr. Litigation Coordinator	J106011	GEN	106	1.00	1.00
	Civil Attorney-General Counsel	J112011	GEN	112	2.00	2.00
	Civil Attorney-Litigation	J112013	GEN	112	1.00	1.00
	Total Grants/Contracts/Other Po	ositions			4.00	4.00
County Attorney - 100475100 Total Prope	osed Positions				38.00	39.00
District Attorney - 100480100						
Current Positions	District Attorney	J000120	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	6.00	6.00
	Administrative Assistant	J103038	GEN	103	25.00	25.0
	Worthless Check and Diversion Coordinator	J104006	GEN	104	1.00	1.00
	Misdemeanor Support Staff Coor	J104013	GEN	104 104	1.00 1.00	1.00 1.00
	Protect Order Supp Staff Coord	J104018	GEN GEN	104	1.00	1.00
	Felony Support Staff Coord Intake Support Staff Coord	J104035 J104037	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Support Staff Coordinator	J104086	GEN	104	1.00	1.00
	Deputy Director Victim Services	J106070	GEN	106	1.00	1.00
	Paralegal	J107039	GEN	107	4.00	4.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Director of Victim Services	J107080	GEN	107	1.00	1.00
	Certified Fraud Examiner	J108003	GEN	108	2.00	2.00
	Attorney I	J110015	GEN	110	21.00	21.0
	Attorney II	J112005	GEN	112	35.00	35.0
	Felony Court Chief	J112012	GEN	112	1.00	1.00
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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Deputy Chief Prosecutor	J113008	GEN	113	8.00	8.0
	2nd Assistant District Attorney	J114007	GEN	114	1.00	1.0
	Division Chief Prosecutor	J114008	GEN	114	13.00	13.
	First Assistant District Attorney	J115002	GEN	115	1.00	1.0
	Investigator	JL05003	LAW	L05	13.00	13.
	Lieutenant-Investigator	JL06003	LAW	L06	1.00	1.0
		JL07001		L07	1.00	1.0
	Digital Forensics Examiner		LAW	L07	1.00	1.0
	Deputy Chief Investigator	JL08003	LAW			
	Chief Investigator-DA	JL09001	LAW	L09	1.00	1.
	Total Cu	rrent Positions			149.00	149
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.24	5.
	Total Part	Time Positions			3.24	5.
Grants/Contracts/Other Positions	Administrative Assistant	J103038	GEN	103	2.00	2.
	Victim Assistance Coordinator	J104081	GEN	104	2.00	2.
	Social Worker	J106032	GEN	104	1.00	1.
		J107048			1.00	1.
	Criminal Intelligence Analyst		GEN	107		
	Program Coordinator	J107082	GEN	107	1.00	1.
	Attorney II	J112005	GEN	112	1.00	1.
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.
	Investigator	JL05003	LAW	L05	4.00	4.
	Lieutenant-Investigator-DA	JL06003	LAW	L06	1.00	1.
	Total Grants/Contracts/0		D () ,		14.00	14
New Desiliens		J112005	OFN	440		3.
New Positions	Attorney II		GEN	112	3.00	
	Attorney I	J110015	GEN	110	1.00	1.
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.
		New Positions			5.00	5.
strict Attorney - 100480100 Total Propo pose Excellence Youth Program - 100					171.24	1
New Positions	EEYP Outreach Coordinator	J103026	GEN	103	2.00	2.
	EEYP Outreach Manager	J107026	GEN	107	1.00	1.
	LL IF Outleach Manager	0101020	GLIN	101	1.00	
	Total	New Positions			3 00	2
ness Evertiones Vouth Brown 400		New Positions			3.00	3.
pose Excellence Youth Program - 100	480101 Total Proposed Positions	New Positions			3.00	3.
strict Attorney Grand Total Proposed F	480101 Total Proposed Positions	New Positions				3.
strict Attorney Grand Total Proposed F blic Defender - 100485100	480101 Total Proposed Positions Positions				3.00 174.24	3. 176
trict Attorney Grand Total Proposed F	480101 Total Proposed Positions	New Positions J00092	EXEC	EXM	3.00	3. 170
strict Attorney Grand Total Proposed F blic Defender - 100485100	480101 Total Proposed Positions Positions		EXEC GEN	EXM 103	3.00 174.24	3. 170
strict Attorney Grand Total Proposed F blic Defender - 100485100	480101 Total Proposed Positions Positions Chief Public Defender	J00092			3.00 174.24 1.00	3. 176 1. 2.
strict Attorney Grand Total Proposed F blic Defender - 100485100	A80101 Total Proposed Positions Positions Chief Public Defender Administrative Assistant Caseworker	J00092 J103038 J104055	GEN GEN	103 104	3.00 174.24 1.00 2.00 4.00	3. 176 1. 2. 4.
strict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker	J00092 J103038 J104055 J105054	GEN GEN GEN	103 104 105	3.00 174.24 1.00 2.00 4.00 1.00	3. 170 1. 2. 4. 1.
trict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker	J00092 J103038 J104055 J105054 J106032	GEN GEN GEN GEN	103 104 105 106	3.00 174.24 1.00 2.00 4.00 1.00 1.00	1. 2. 4. 1.
trict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator	J00092 J103038 J104055 J105054 J106032 J106062	GEN GEN GEN GEN GEN	103 104 105 106 106	3.00 174.24 1.00 2.00 4.00 1.00 1.00	3. 176 1. 2. 4. 1. 1.
trict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker	J00092 J103038 J104055 J105054 J106032 J106062 J107075	GEN GEN GEN GEN	103 104 105 106 106 107	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00	3. 170 1. 2. 4. 1. 1. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator	J00092 J103038 J104055 J105054 J106032 J106062	GEN GEN GEN GEN GEN	103 104 105 106 106	3.00 174.24 1.00 2.00 4.00 1.00 1.00	3. 176 1. 2. 4. 1. 1. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator	J00092 J103038 J104055 J105054 J106032 J106062 J107075	GEN GEN GEN GEN GEN GEN	103 104 105 106 106 107	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00	3. 176 1. 2. 4. 1. 1. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100	A80101 Total Proposed Positions Positions Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015	GEN GEN GEN GEN GEN GEN GEN	103 104 105 106 106 107	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 1.00 5.00	3. 170 1. 2. 4. 1. 1. 1. 5. 8.
strict Attorney Grand Total Proposed F blic Defender - 100485100	A80101 Total Proposed Positions Positions Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001	GEN	103 104 105 106 106 107 110 112 114	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00	3. 170 1. 2. 4. 1. 1. 1. 5. 8.
strict Attorney Grand Total Proposed F blic Defender - 100485100	A80101 Total Proposed Positions Positions Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003	GEN	103 104 105 106 106 107 110 112 114 114	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00	3. 170 1. 2. 4. 1. 1. 1. 5. 8. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100	A80101 Total Proposed Positions Positions Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Investigator	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003	GEN	103 104 105 106 106 107 110 112 114	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00	3. 170 1. 2. 4. 1. 1. 1. 5. 8. 1. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100 Current Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Investigator In	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003	GEN	103 104 105 106 106 107 110 112 114 114 L05	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 1.00 27.00	3. 170 1. 2. 4. 1. 1. 1. 1. 5. 8. 1. 1. 1. 27
strict Attorney Grand Total Proposed F blic Defender - 100485100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Investigator Investigator Mental Health Division Chief Investigator Part-Time Position	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000	GEN	103 104 105 106 106 107 110 112 114 114	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 1.00 27.00 2.16	3. 170 1. 2. 4. 1. 1. 1. 1. 5. 8. 1. 1. 2.7 3.
trict Attorney Grand Total Proposed F blic Defender - 100485100 Current Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Investigator Investigator Mental Health Division Chief Investigator Part-Time Position	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003	GEN	103 104 105 106 106 107 110 112 114 114 L05	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 1.00 27.00	3. 170 1. 2. 4. 1. 1. 1. 1. 5. 8. 1. 1. 2.7 3.
trict Attorney Grand Total Proposed F blic Defender - 100485100 Current Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Investigator Investigator Mental Health Division Chief Investigator Part-Time Position	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000	GEN	103 104 105 106 106 107 110 112 114 114 L05	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 1.00 27.00 2.16	3. 170 1. 2. 4. 1. 1. 5. 8. 1. 1. 2. 3. 3. 3.
trict Attorney Grand Total Proposed Folic Defender - 100485100 Current Positions Part-Time Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16	3.3.170 1.1.2.4.1.1.1.1.5.8.8.1.1.1.1.1.1.1.1.1.1.1.1.1
trict Attorney Grand Total Proposed Fiblic Defender - 100485100 Current Positions Part-Time Positions Grants/Contracts/Other Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72	3.3.170 1.1.2.4.1.1.1.1.5.8.8.1.1.1.1.1.1.1.1.1.1.1.1.1
trict Attorney Grand Total Proposed Folic Defender - 100485100 Current Positions Part-Time Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00	3. 176 1. 1. 2. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
strict Attorney Grand Total Proposed F blic Defender - 100485100 Current Positions Part-Time Positions Grants/Contracts/Other Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72	3.3.176 1.1.2.4.1.1.1.1.5.8.8.1.1.1.277 3.3.3.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1
strict Attorney Grand Total Proposed F blic Defender - 100485100 Current Positions Part-Time Positions Grants/Contracts/Other Positions New Positions	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00	3. 176 1. 2. 4. 1. 1. 5. 8. 1. 27 3. 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Part-Time Positions Grants/Contracts/Other Positions New Positions Positions Defender - 100485100 Total Proposed Formula	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00	3. 176 1. 2. 4. 1. 1. 5. 8. 1. 1. 27 3. 3. 1. 1. 1. 1. 1. 3. 3. 3. 1. 1. 1. 3. 3. 3. 3. 3. 4. 4. 4. 4. 4. 4. 4. 4. 5. 8. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.
Part-Time Positions Grants/Contracts/Other Positions New Positions blic Defender - 100485100 Total Propounty Auditor - 100495100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total Issed Positions County Auditor	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions J103038 New Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00 G00 103	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00 30.88	3. 176 1. 2. 4. 1. 1. 1. 5. 8. 1. 1. 27 3. 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Part-Time Positions Grants/Contracts/Other Positions New Positions blic Defender - 100485100 Total Propounty Auditor - 100495100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total rised Positions County Auditor Audit Assistant - AP Auditor	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J110015 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions J103038 New Positions J00095 J103009	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00 G00 103	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00 30.88	3. 176 1. 2. 4. 1. 1. 5. 8. 1. 1. 277 3. 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Part-Time Positions Grants/Contracts/Other Positions New Positions blic Defender - 100485100 Total Propounty Auditor - 100495100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total rised Positions County Auditor Audit Assistant - AP Auditor Audit Assistant - Accounting	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions J00005 J103038 New Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00 G00 103 DIR 103 104	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00 30.88	3. 176 1. 2. 4. 1. 1. 1. 5. 8. 1. 1. 277 3. 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Part-Time Positions Grants/Contracts/Other Positions New Positions blic Defender - 100485100 Total Propounty Auditor - 100495100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Part Part-Time Position Total Grants/Contracts/C Administrative Assistant Total rised Positions County Auditor Audit Assistant - AP Auditor Audit Assistant II	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions J103038 New Positions J00095 J103009 J104004 J104010	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00 G00 103 DIR 103 104 104	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00 30.88	3. 176 1. 2. 4. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
Part-Time Positions Grants/Contracts/Other Positions New Positions blic Defender - 100485100 Total Propounty Auditor - 100495100	Chief Public Defender Administrative Assistant Caseworker Lead Caseworker Social Worker Sr. Administrative Coordinator Civilian Investigator Attorney I Attorney II Trial Division Chief Mental Health Division Chief Investigator Total Cu Part-Time Position Total Grants/Contracts/C Administrative Assistant Total rised Positions County Auditor Audit Assistant - AP Auditor Audit Assistant - Accounting	J00092 J103038 J104055 J105054 J106032 J106062 J107075 J112005 J114001 J114003 JL05003 rrent Positions J00000 Time Positions J00000 Other Positions J00005 J103038 New Positions	GEN	103 104 105 106 106 107 110 112 114 114 L05 G00 G00 103 DIR 103 104	3.00 174.24 1.00 2.00 4.00 1.00 1.00 1.00 5.00 8.00 1.00 1.00 27.00 2.16 2.16 0.72 0.72 1.00 1.00 30.88	3. 3. 176 1. 2. 4. 1. 1. 5. 8. 1. 1. 27 3. 3. 1. 1. 1. 2. 4. 3. 4. 3.

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Internal Auditor	J107074	GEN	107	1.00	1.0
	Senior Accountant	J108036	GEN	108	3.00	3.0
	Senior Internal Auditor	J108045	GEN	108	5.33	5.0
	Sr.Accounts Payable Auditor	J108078	GEN	108	2.00	2.0
	Chief Accountant	J110034	GEN	110	1.58	2.0
	Internal Audit Supervisor	J111012	GEN	111	1.00	1.0
	Fiscal Compliance Officer	J111015	GEN	111	1.00	1.0
	Grants Supervisor	J111030	GEN	111	1.00	1.0
	Accounts Payable Supervisor	J111027	GEN	111	1.00	1.0
	Controller	J111029	GEN	111	1.00	1.0
		J111025 J112015			1.00	1.0
	First Assistant County Auditor	3112015	GEN	112		
	Total Current Positions	100000			31.33	31.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.26	2.0
	Total Part Time Positions				0.26	2.0
Grants/Contracts/Other Positions	Senior Internal Auditor	J108045	GEN	108	0.67	1.0
	Total Grants/Contracts/Other Positions				0.67	1.0
New Positions	Accountant	J107006	GEN	107	1.00	1.0
	Total New Positions				1.00	1.0
ounty Auditor - 100495100 Total Propo	sed Positions				33.26	35.
unty Treasurer - 100497100						
Current Positions	County Treasurer	J00006	ELECTED	G00	1.00	1.0
	Treasury & Business Operations Specialist III	J103018	GEN	103	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Treasury & System Technical Specialist III	J103061	GEN	103	2.00	2.0
		J104049			3.00	3.0
	Payroll Specialist II		GEN	104		1.0
	Senior Payroll Specialist	J106010	GEN	106	1.00	
	Treasury & Collections Supervisor	J106019	GEN	106	1.00	1.0
	Assistant Treasurer Reconciliation & Reporting	J107017	GEN	107	1.00	1.0
	Assistant Payroll Manager	J107079	GEN	107	1.00	1.0
	Chief Deputy Treasurer	J110020	GEN	110	1.00	1.0
	Payroll Manager	J110021	GEN	110	1.00	1.0
	Total Current Positions				14.00	14.
ounty Treasurer - 100497100 Total Pro	posed Positions				14.00	14.
unty Tax Assessor/Collector - 100499	100					
Current Positions	Tax Assessor/Collector	J00003	ELECTED	G00	1.00	1.0
	Deputy Tax Clerk	J102029	GEN	102	24.00	24.
	Accounting Specialist	J103008	GEN	103	4.00	4.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Senior Deputy Tax Clerk	J103043	GEN	103	27.00	27.
	Accounting Assistant	J104003	GEN	104	1.00	1.0
	Clerk Specialist	J104059	GEN	104	7.00	7.0
	•	J105042			9.00	9.0
	Department Coordinator		GEN	105		1.0
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	
	Division Supervisor-Tax Office Accounting	J107002	GEN	107	1.00	1.0
	Division Supervisor-Tax/Auto	J107041	GEN	107	7.00	7.0
	Tax Project Manager	J108081	GEN	108	2.00	2.0
	Chief of Accounting	J108021	GEN	108	1.00	1.0
	Chief of Auto/Tax	J108023	GEN	108	2.00	2.0
	Chief of Research	J108029	GEN	108	1.00	1.0
	Chief Deputy Tax Assessor-Collector	J111006	GEN	111	1.00	1.0
	Total Current Positions				90.00	90.
	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.0
Part-Time Positions	. a.t inno i conton		1 - 1 1	500	2.16	3.0
Part-Time Positions	Total Part Time Positions			100	3.00	3.0
	Total Part Time Positions	1102020	OEN!			
Part-Time Positions New Positions	Deputy Tax Clerk	J102029	GEN	102		
	Deputy Tax Clerk Part-Time Deputy Tax Clerk	J102029 J00000	GEN PT-TEMP	G00	1.44	
New Positions	Deputy Tax Clerk Part-Time Deputy Tax Clerk Total New Positions				1.44 4.44	5.0
New Positions ounty Tax Assessor/Collector - 100499	Deputy Tax Clerk Part-Time Deputy Tax Clerk Total New Positions				1.44	5.0
New Positions unty Tax Assessor/Collector - 100499 dget Office - 100501100	Deputy Tax Clerk Part-Time Deputy Tax Clerk Total New Positions 100 Total Proposed Positions	J00000	PT-TEMP	G00	1.44 4.44 96.60	5.0 98.
	Deputy Tax Clerk Part-Time Deputy Tax Clerk Total New Positions 1100 Total Proposed Positions Director of Finance & Investments	J00090	PT-TEMP EXEC	G00	1.44 4.44 96.60 1.00	2.0 5.0 98. 0
New Positions unty Tax Assessor/Collector - 100499 dget Office - 100501100	Deputy Tax Clerk Part-Time Deputy Tax Clerk Total New Positions 100 Total Proposed Positions	J00000	PT-TEMP	G00	1.44 4.44 96.60	5.0 98.

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Ho Co
	Budget Analyst III	JGEN109	GEN	109	2.00	2
	Assist Dir of Finance & Invest	J112021	GEN	112	1.00	1
	Total Current Positions				7.00	7
New Positions	Special Projects Manager	JGEN109	GEN	109	1.00	1
	Total New Positions		02.1	.00	1.00	1
dget Office - 100501100 Total Prop					8.00	8
ormation Technology - 100503100 Current Positions	Information Technology Director	J001000	EXEC	EXM	1.00	1
Carrent r Ositions	Telecom Analyst	J104008	GEN	104	2.00	2
	Sr. Administrative Assistant	J104076	GEN	104	3.00	3
	Audio Visual Systems Engineer	J108002	GEN	104	2.00	2
	IT Finance & Administration Supervisor	J108047	GEN	108	1.00	1
	GIS Analyst	J109053	GEN	100	1.00	1
		J109055	GEN			
	Business Analyst			109	2.00	2
	IT Security Firewall Engineer	J109071	GEN	109	1.00	1
	Mobile App Developer	J110004	GEN	110	1.00	1
	Senior Programmer Analyst	J110005	GEN	110	11.00	11
	System Administrator	J110007	GEN	110	4.00	4
	Network Engineer	J110012	GEN	110	3.00	3
	Network Engineer-Voice	J110014	GEN	110	3.00	3
	Database Administrator	J110025	GEN	110	2.00	2
	GIS Administrator	J110026	GEN	110	1.00	1
	Broadband Program Administrator	J110033	GEN	110	1.00	1
	Enterprise Systems Manager	J113014	GEN	113	1.00	1
	IT Assistant Director	JGEN115	GEN	115	1.00	1
	Customer Service Representative	JGEN105	GEN	105	6.00	6
	Technical Support Specialist	JGEN107	GEN	107	4.00	2
	Technical Support Specialist II	JGEN108	GEN	108	3.00	3
	Mobile Device Administrator	JGEN108	GEN	108	2.00	2
	IT Technical Trainer	JGEN108	GEN	108	1.00	
	Webmaster	JGEN109	GEN	109	2.00	:
	Server Administrator	JGEN109	GEN	109	4.00	4
	IT Security Analyst	JGEN109	GEN	109	1.00	
	Programmer Analyst	JGEN109	GEN	109	1.00	
	Cyber Forensics Analyst	JGEN110	GEN	110	1.00	
	IT Security Analyst II	JGEN110	GEN	110	2.00	2
		JGEN111	GEN	111	2.00	2
	IT Quality Assurance Analyst	JGEN111	GEN	111		
	IT Project Manager	JGEN111	GEN		5.00	
	Project Development Analyst			111	2.00	2
	IT Infrastructure Supervisor	JGEN113	GEN	113	1.00	•
	Digital and Content Management Supervisor	JGEN113	GEN	113	1.00	
	Systems Programming Supervisor	JGEN113	GEN	113	2.00	2
	Service Desk Supervisor	JGEN113	GEN	113	1.00	•
	Operations Support Supervisor	JGEN113	GEN	113	1.00	
	IT Security Supervisor	JGEN113	GEN	113	1.00	•
	Desktop Support Supervisor	JGEN113	GEN	113	1.00	•
	Applications Programming Super	JGEN113	GEN	113	1.00	•
	IT Infrastructure Manager	JGEN114	GEN	114	1.00	1
	IT Operations Manager	JGEN114	GEN	114	1.00	•
	PMO/ Finance & Admin Manager	JGEN114	GEN	114	1.00	1
	Applications Development Manager	JGEN114	GEN	114	1.00	1
	Security Manager	JGEN114	GEN	114	1.00	1
	Total Current Positions				91.00	9
rmation Technology - 100503100 chasing - 100505100	Total Proposed Positions				91.00	9
Current Positions	Purchasing Agent	J00096	EXEC	DIR	1.00	1
	Sr. Office Assistant	J102026	GEN	102	1.00	1
	Inventory Control Clerk	J103036	GEN	103	1.00	1
			~=:1			
	•	J105030	GEN	105	3 00	,3
	Buyer I Inventory Control Manager	J105030 J105033	GEN GEN	105 105	3.00 1.00	3 1

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Buyer II	J106041	GEN	106	2.00	2.00
	Buyer III/Software Specialist	J107042	GEN	107	1.00	1.00
	Senior Buyer	J108038	GEN	108	2.00	2.00
	Assistant Purchasing Agent	J111005	GEN	111	1.00	1.00
	Total Current Positions				14.00	14.00
Grants/Contracts/Other Positions	Senior Buyer	J108038	GEN	108	2.00	2.00
Cranto, Contracto, Ciner i Contono	Total Grants/Contracts/Other Positions	0100000	OLIV	100	2.00	2.00
Now Positions	Contracts Manager	JGEN109	GEN	109	1.00	1.00
New Positions	3	JGLIVIOS	GEN	109	1.00	1.00
	Total New Positions					
urchasing - 100505100 Total Proposed ivil Service Commission - 100535100					17.00	17.00
Current Positions	Civil Services Coordinator	J106042	GEN	106	1.00	1.00
	Total Current Positions				1.00	1.00
vil Service Commission - 100535100 T IS - Emergency Medical Service - 1005	•				1.00	1.00
Current Positions	Administrative Assistant	J103038	GEN	103	1.00	1.00
Carroner Comono	Sr. Process Specialist	J103051	GEN	103	3.00	3.00
	Medical Supply Specialist	J103051	GEN	103	3.00	3.00
						1.00
	Process Coordinator	J104063	GEN	104	1.00	
	Medical Supply Coordinator	J104073	GEN	104	2.00	2.00
	Accounts Receivable Coordinator	J104074	GEN	104	1.00	1.00
	Analyst	J104077	GEN	104	1.00	1.00
	Data Analyst	J105036	GEN	105	1.00	1.00
	Fleet Coordinator	J105039	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Revenue Cycle Manager	J108014	GEN	108	1.00	1.00
	Lieutenant-EMS	J109046	GEN	109	6.00	6.00
	Deputy Chief - Operations	J111018	GEN	111	1.00	1.00
						1.00
	Deputy Chief-Finance/Logistics	J111019	GEN	111	1.00	
	Deputy Chief-Administration	J111020	GEN	111	1.00	1.00
	Deputy Chief-Training	J111021	GEN	111	1.00	1.00
	Assistant Chief of EMS	J112023	GEN	112	1.00	1.00
	Chief of EMS	J113002	GEN	113	1.00	1.00
	EMS-Medical Director	J116003	GEN	116	1.00	1.00
	EMT-Advanced	JE02001	EMS	E02	4.00	4.00
	Paramedic I	JE03001	EMS	E03	48.00	48.00
	Paramedic II	JE04001	EMS	E04	71.00	71.00
		JE05001			12.00	12.00
	Battalion Chief	JE03001	EMS	E05		
Doub Time Desibious	Total Current Positions	100000	DT TEMP	C00	164.00	164.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.94	17.00
	Total Part Time Positions				3.94	17.00
Grants/Contracts/Other Positions	Lieutenant-EMS	J109046	GEN	109	1.00	1.00
	Total Grants/Contracts/Other Positions				1.00	1.00
New Positions	Paramedic I	JE03001	EMS	E03	4.00	4.00
	Battalion Chief Scheduler	JE05001	EMS	E05	1.00	1.00
	Total New Positions				5.00	5.00
lS - Emergency Medical Service - 1005 e Marshal - 100543100	40100 Total Proposed Positions				173.94	187.00
Current Positions	Fire Marshal	J00102	EXEC	EXM	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Fire Inspector	J106004	GEN	106	3.00	3.00
	Fire Plans Examiner	J100004 J107045	GEN	100	1.00	1.00
	Assistant Chief - Hazmat	J111031	GEN	111	1.00	1.00
	Hazmat Technician	JE03002	EMS	E03	9.00	9.00
	Battalion Chief	JE05001	EMS	E05	3.00	3.00
	Investigator/Inspector	JL05004	LAW	L05	9.00	9.00
	Fire Investigator	JL05008	LAW	L05	1.00	1.00
	Senior Investigator	JL06006	LAW	L06	1.00	1.00
	Battalion Chief	JL07007E	LAW	L07	2.00	2.00
	Battalion Chief	JL07007NE	LAW	L06	1.00	1.00
	DataiiOi Oilioi	JEOT OUT INE	LAW	LUU	1.00	1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Deputy Chief-Administration		JL07009	LAW	L07	1.00	1.00
	Assistant Chief - Operations		JL09003	LAW	L09	1.00	1.00
	Assistant Chief		JL09005	LAW	L09	1.00	1.00
	То	tal Current Positions				39.00	39.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	2.88	4.00
r art-rime r ositions		I Part Time Positions	000000	I I-I LIVII	000	2.88	4.00
N 5 "			IOENI440	0511	440		
New Positions	Communications Mananger		JGEN110	GEN	110	0.20	0.00
		Total New Positions				0.20	0.00
	Fire Marshal - 100543100 Total Pr	oposed Positions				42.08	43.00
Fire Marshal - CAT - 100543101							
Current Positions	Capital Asset Transport Officer		JL04002	LAW	L04	3.00	3.00
	To	tal Current Positions				3.00	3.00
	Fire Marshal - CAT 100543101 Tot					3.00	3.00
Fire Marchal Grand Total Proposed Posi		iai i roposca i ositions				45.08	46.00
Fire Marshal Grand Total Proposed Posi						45.00	40.00
Department of Public Safety - 100545100							4.00
Current Positions	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr Administrative Assistant		J104076	GEN	104	1.00	1.00
	То	tal Current Positions				2.00	2.00
	Department of Public Safety 1005	43100 Total Proposed I	Positions			2.00	2.00
Department of Public Safety - License &	Weight - 100545101	•					
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
Tare Time Testions		I Part Time Positions	00000	1 1 - 1 <u>- 1</u> 1	000	0.50	1.00
			4:				
	DPS - License & Weight 10054510	11 Total Proposed Posi	tions			0.50	1.00
Department of Public Safety Grand Tota	Proposed Positions					2.50	3.00
Constable Pct 4 - 100550100							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	2.00	2.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
							14.00
	Deputy Constable		JL04003	LAW	L04	14.00	
	Administrative Deputy		JL04006	LAW	L04	1.00	1.00
	Sergeant-Constables		JL06002	LAW	L06	4.00	4.00
	Lieutenant-Constables		JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
	· ·	tal Current Positions			200	27.00	27.00
Cranta/Cantracta/Other Besitions		tai ourient i ositions	JL04003	1.010/	1.04	17.00	17.00
Grants/Contracts/Other Positions	Deputy Constable			LAW	L04		
	Sergeant-Constables		JL06002	LAW	L06	1.00	1.00
	Total Grants/Contr	racts/Other Positions				18.00	18.00
New Positions	Deputy Constable		JL04003	LAW	L04	1.00	1.00
		Total New Positions				1.00	1.00
Constable Pct 4 - 100550100 Total Propo	sed Positions					46.00	46.00
Constable Pct 2 - 100550200							
	Constable		J00020	ELECTED	C00	1.00	1.00
Current Positions				ELECTED	G00		
	Sr. Office Assistant		J102026	GEN	102	3.00	3.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Deputy Constable		JL04003	LAW	L04	11.00	11.00
	Sergeant-Constables		JL06002	LAW	L06	5.00	5.00
	Lieutenant-Constables		JL07005	LAW	L07	1.00	1.00
			JL08002			1.00	1.00
	Chief Deputy Constable	4-1-0	JLUOUUZ	LAW	L08		
		tal Current Positions				24.00	24.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.62	1.00
	Tota	I Part Time Positions				0.62	1.00
Constable Pct 2 - 100550200 Total Propo	sed Positions					24.62	25.00
oonstable i ct 2 - 100000200 Total i Topt							
•			J00020	ELECTED	G00	1.00	1.00
Constable Pct 1 - 100550300	Constable				J00	1.00	
•	Constable				100	2 00	2 NN
Constable Pct 1 - 100550300	Administrative Assistant		J104076	GEN	103	2.00	
Constable Pct 1 - 100550300	Administrative Assistant Deputy Constable		J104076 JL04003	GEN LAW	L04	10.00	10.00
Constable Pct 1 - 100550300	Administrative Assistant		J104076	GEN		10.00 3.00	10.00 3.00
Constable Pct 1 - 100550300	Administrative Assistant Deputy Constable		J104076 JL04003	GEN LAW	L04	10.00	2.00 10.00 3.00 2.00

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epartment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
		Total Current Positions				19.00	19.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.0
		Total Part Time Positions				0.50	1.0
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	41.00	41.0
	Sergeant-Constables		JL06002	LAW	L06	4.00	4.0
	Total Grants/0	Contracts/Other Positions				45.00	45.0
onstable Pct 1 - 100550300 Total Propo	sed Positions					64.50	65.0
onstable Pct 3 - 100550400							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.0
	Administrative Assistant		J103038	GEN	103	2.00	2.0
	Deputy Constable		JL04003	LAW	L04	8.00	8.0
	Lieutenant-Constables		JL06002	LAW	L06	2.00	2.0
	Sergeant-Constables		JL07005	LAW	L07	2.00	2.0
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.0
	1 ,7 -	Total Current Positions				16.00	16.
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	9.00	9.0
	Sergeant-Constables		JL06002	LAW	L06	1.00	1.0
	•	Contracts/Other Positions		2	200	10.00	10.
onstable Pct 3 - 100550400 Total Propo		John deta/Onici i Osidona				26.00	26.
10th Dist Ct Assoc. Jdg - 100555100	sed i ositions					20.00	
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.0
Current Positions	Associate Judge		J00039			1.00	1.0
	Associate Judge Court Coord	T-4-1 O 18 - 14 - 1-	300103	EXEC	CRT		2.0
		Total Current Positions	100000			2.00	1.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	
		Total Part Time Positions				0.06	1.0
	400th Dist Ct Assoc. Jdg - 10	0555100 Total Proposed P	ositions			2.06	3.0
digent Defense Program - 100555101							
Current Positions	Court Services Coordinator		J106039	GEN	106	1.00	1.0
	Assistant Courts Services Coo	rdinator	J104091	GEN	104	1.00	1.0
	Administrative Assistant		J103038	GEN	103	2.00	2.0
		Total Current Positions				4.00	4.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.45	2.0
		Total Part Time Positions				0.45	2.0
	Indigent Defense - 100555101	1 Total Proposed Positions	•			4.45	6.0
ehavioral Health Services - 100555102							
Current Positions	Dir of Behavioral Hlth Srvcs		J00083	EXEC	EXM	1.00	1.0
	Grants Coordinator		J107064	GEN	107	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.0
	Case Manager Specialist		J105037	GEN	105	1.00	1.0
	Administrative Coordinator		J105055	GEN	105	1.00	1.0
	Clinical Care Coordinator		J107061	GEN	107	1.00	1.0
	Licensed Mental Health Clinicia	on.	J109045	GEN	107	5.00	5.0
		all	J111017	GEN	111	2.00	2.0
	Forensic Psychologist		J111017 J112027			1.00	1.0
	Assistant Director of BHS	Total Comment Besitions	3112021	GEN	112		
		Total Current Positions	1405007			15.00	15.
Grants/Contracts/Other Positions	Case Manager Specialist		J105037	GEN	105	1.00	1.0
	Special Projects Coordinator	<u> </u>	J108066	GEN	108	2.00	2.0
	Total Grants/0	Contracts/Other Positions				3.00	3.0
New Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.0
		Total New Positions				0.72	1.0
havioral Health Services - 100555102 T	Total Proposed Positions					18.72	19.
4th Dist Ct Assoc. Jdg - 100555103			100050		65 =	4.00	4.0
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.0
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.0
		Total Current Positions				2.00	2.0
	Dant Times Desition		J00000	PT-TEMP	G00	0.06	1.0
Part-Time Positions	Part-Time Position						
Part-Time Positions		Total Part Time Positions				0.06	
Part-Time Positions			ositions			0.06 2.06	
Part-Time Positions ourts Administration - 100555104			ositions				1.0 3.0

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Language Access Director		J109065	GEN	109	1.00	1.00
	Courts Interpreter		J108044	GEN	108	1.00	1.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.35	7.00
		Total Part Time Positions				0.35	7.00
	Courts Administration - 1000	0555104 Total Proposed Po	sitions			4.35	11.00
Assoc County Courts at Law B - 10055510			100050	->		4.00	1.00
Current Positions	Associate Judge		J00059 J00105	EXEC	CRT	1.00 1.00	1.00
	Associate Judge Court Coord	Total Current Positions	300103	EXEC	CRT	2.00	2.00
Part-Time Positions	Part-Time Position	Total Current Positions	J00000	PT-TEMP	G00	0.70	1.00
Pan-Time Positions	Part-Time Position	Total Part Time Positions	300000	PI-IEWP	Guu	0.70	1.00
	Assoc County Courts at Law		seed Position	ne		2.70	3.00
268th Dist Ct Assoc. Jdg - 100555107	ASSOC County Courts at Law	7 B - 100959100 TOTAL PTOPO	seu Positioi	115		2.70	3.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
Current r Ositions	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions		LALO	5111	2.00	2.00
Part Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions		·····		0.06	1.00
	268th Dist Ct Assoc. Jdg - 10		ositions			2.06	3.00
END Program - 100555108	, and the second						
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.42	1.00
		Total Part Time Positions				0.42	1.00
458th Dist Ct Assoc Jdg - 100555109	END Program - 100555108 T	otal Proposed Positions				0.42	1.00
New Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
TVCW T GSINGING	Associate Court Coordinator		J00105	EXEC	CRT	1.00	1.00
	, lege state of all the state of the state o	Total New Positions		_,0	0	2.00	2.00
	458th Dist Ct Assoc Jdg - 10		ositions			2.00	2.00
240th Dist Ct Assoc Jdg - 100555110							
New Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Court Coordinator		J00105	EXEC	CRT	1.00	1.00
		Total New Positions				2.00	2.00
	240th Dist Ct Assoc Jdg - 10	0555110 Total Proposed Po	ositions			2.00	2.00
Magistrate Court - 100555111							
New Positions	Associate Judge - Magistrate		J00000	EXEC	CRT	1.00	1.00
	Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
		Total New Positions				2.44	3.00
	Magistrate Court - 10055511	1 Total Proposed Positions	;			2.44	3.00
Administrative Court Services Grand Total	Proposed Positions					43.26	56.00
Sheriff - Detention - 100512100			1400000	AE: :	400	F 00	F 00
Current Positions	Sr. Office Assistant		J102026	GEN	102	5.00	5.00
	Sr. Administrative Assistant		J104076	GEN	104 105	1.00	1.00
	Bonding Supervisor		J105018	GEN	105	2.00	2.00
	HR Specialist - SO		J105062 J107052	GEN	105 107	1.00 1.00	1.00 1.00
	Fiscal Coordinator		JGEN101	GEN	107	5.00	5.00
	Bonding Specialist		JGEN101 JGEN102	GEN	101	5.00 8.00	8.00
	Bonding Specialist II Detention Officer - Civilian		JL01005	GEN LAW	L01	83.00	83.00
	Detention Officer - Civilian II		JL02005	LAW	L01	31.00	31.00
	Detention Officer - Civilian III		JL02003 JL03003	LAW	L02	17.00	17.00
	Detention Deputy		JL04005	LAW	L04	111.00	111.00
	Investigator		JL05003	GEN	L05	1.00	1.00
	Sergeant		JL06001	LAW	L06	30.00	30.00
	Lieutenant		JL07004	LAW	L07	11.00	11.00
	Captain		JL08001	LAW	L08	3.00	3.00
							1.00
	Maior		JL09002	LAW	L09	1.00	1.00
	Major	Total Current Positions	JL09002	LAW	L09	311	311
Part-Time Positions	Major Part-Time Position	Total Current Positions	JL09002 J00000	LAW PT-TEMP	G00		

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artment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
riff - Detention - 100512100 Total Pro riff - Bailiffs - 100512101	pposed Positions					311.64	313.
Current Positions	Detention Deputy		JL04005	LAW	L04	44.00	44.0
Current F Ositions	Sergeant		JL06001	LAW	L04	3.00	3.0
	Lieutenant		JL07004	LAW	L07	1.00	1.0
		Total Current Positions	3207004	LAVV	LU1	48.00	48.
N 5 "		Total Current Positions	JL04005		104	2.00	2.0
New Positions	Detention Deputy	T-4-1 Nov. D141	JL04005	LAW	L04	2.00 2.00	
riff - Bailiffs - 100512101 Total Propo	sed Positions	Total New Positions				50.00	2.00 50.
riff - Enforcement - 100560100							
Current Positions	Sheriff		J00027	ELECTED	G00	1.00	1.0
	HR Clerk		J101002	GEN	101	1.00	1.
	Office Assistant		J101004	GEN	101	1.00	1.
	Mail Room Clerk		J101012	GEN	101	1.00	1.
	Sr. Office Assistant		J102026	GEN	102	5.00	5.
			J102020	GEN	102	1.00	1.0
	Teaching/Personnel Assistant						
	Victim Liaison Assistant		J103007	GEN	103	2.00	2.
	Administrative Assistant		J103038	GEN	103	8.00	8.
	Fugitive Warrants Coordinator		J104061	GEN	104	3.00	3.
	HR Assistant - SO		J104088	GEN	104	1.00	1.
	Coordinator of Senior Services		J105022	GEN	105	1.00	1.
	Civilian Commun Sys Specialist		J105031	GEN	105	2.00	2.
	Communications Sys Specialist		J106057	GEN	106	3.00	3.
	Public Information Officer		J107033	GEN	107	2.00	2.
	Criminal Analyst		J107044	GEN	107	1.00	1.
	•			GEN			
	Fiscal Coordinator		J107052		107	1.00	1.
	Grants Coordinator		J107064	GEN	107	1.00	1.
	Administrative Manager		J107068NE	GEN	107	3.00	3.
	HR Generalist - SO		J107081	GEN	107	1.00	1.
	HR Manager		J108028	GEN	108	1.00	1.
	Records Specialist		JGEN102	GEN	102	7.00	7.
	Asset Coordinator		JGEN105	GEN	105	1.00	1.
	Asst. Fiscal Coordinator		JGEN106	GEN	106	1.00	1.
	Telecommunications Officer I		JL01002	LAW	L01	23.00	23
	Detention Officer - Civilian		JL01005	LAW	L01	1.00	1.0
	Telecommunications Officer II		JL02002	LAW	L02	2.00	2.
	Cadet		JL02006	LAW	L02	9.00	9.
	Telecommunications Officer III		JL03001	LAW	L03	26.00	26
	Deputy Sheriff		JL04004	LAW	L04	160.00	160
	ID Technician		JL05002	LAW	L05	8.00	8.
	Investigator		JL05003	LAW	L05	67.00	67
	Communications Coordinator		JL05007	LAW	L05	7.00	7.
	Communications Development C	oordinator	JL05009	LAW	L05	1.00	1.
	Sergeant		JL06001	LAW	L06	40.00	40
	Public Safety Comm. Manager		JL06007	LAW	L06	1.00	1.0
	•						
	Lieutenant		JL07004	LAW	L07	13.00	13
	Captain		JL08001	LAW	L08	7.00	7.
	Major		JL09002	LAW	L09	2.00	2.
	Assistant Chief Deputy		JL10001	LAW	L10	2.00	2.
	Chief Deputy		JL11001	LAW	L11	1.00	1.
		Total Current Positions				419.00	419
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.89	9.
		otal Part Time Positions			200	1.89	9.
Grants/Contracts/Other Positions	Criminal Analyst		J107044	GEN	107	1.00	1.
Grants/Contracts/Other Pusitions	•		JL01002			11.00	11.
	Telecommunications Officer I			LAW	L01		
	Deputy Sheriff		JL04004	LAW	L04	46.00	46
	Communications Coordinator		JL05007	LAW	L05	4.00	4.
	Sergeant		JL06001	LAW	L06	4.00	4.
	Total Grants/Co	ntracts/Other Positions				66.00	66
riff - Enforcement - 100560100 Total	Proposed Positions					486.89	494
III - EIIIOICCIIICIIL - 100000 100 10tai	i ioposeu i ositions						

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
Medical Examiner - 100565200						
Current Positions	Chief Medical Examiner	J00084	EXEC	EXM	1.00	1.00
	Morgue Tech	J104020	GEN	104	5.00	5.00
	Secretary/Transcriptionist	J104030	GEN	104	2.00	2.00
	Medical Transcription Supervisor	J105001	GEN	105	1.00	1.00
	Forensic Photographer	J105007	GEN	105	1.00	1.0
	Operations/Administrative Coordinator	J106035	GEN	106	1.00	1.0
	•	J107021	GEN	107	1.00	1.0
	Chief Morgue Tech					4.0
	ME Field Agent	J107067	GEN	107	4.00	
	ME Communications Specialist	J105060	GEN	105	1.00	1.0
	Deputy Medical Examiner	J116002	GEN	116	3.00	3.0
	Deputy Chief Medical Examiner	JGEN116	GEN	116	1.00	1.0
	Investigator	JL05003	LAW	L05	5.00	5.0
	Chief Forensic Investigator	JL07002	LAW	L07	1.00	1.0
	Total Current Positions		LAVV	LOT	27.00	27.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	5.76	8.0
	Total Part Time Positions				5.76	8.0
New Positions	Forensic Photographer	J105007	GEN	105	1.00	1.0
	Morgue Tech	J104020	GEN	104	1.00	1.0
	Investigator	JL05003	LAW	L05	1.00	1.0
	Total New Positions	020000			3.00	3.0
Medical Examiner - 100565200 Total Pro					35.76	38.0
Community Supervision & Corrections	•				00.70	00.0
		J107012	CEN	107	1.00	1.0
Current Positions	Senior Officer		GEN	107	1.00	1.0
	Total Current Positions				1.00	1.0
Grants/Contracts/Other Positions	Director of CSCD	J00088	EXEC	DIR	1.00	1.0
	Sr. Office Assistant	J102026	GEN	102	5.00	5.0
	Victim Court Liaison	J103004	GEN	103	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Clerk III - Indirect Unit Clk	J103049	GEN	103	2.00	2.0
		J104024				
	Bookkeeper		GEN	104	1.00	1.0
	CSCD Benefits Coordinator	J104041	GEN	104	1.00	1.0
	Pre-Trial Monitor	J104058	GEN	104	1.00	1.0
	Community Corrections Off I	J105051	GEN	105	17.00	17.0
	Administrative Coordinator	J105055	GEN	105	1.00	1.0
	Community Corrections Off II	J106002	GEN	106	29.00	29.0
	•	J106043			1.00	
	Drug Court Coordinator		GEN	106		1.0
	Program Specialist	J106054	GEN	106	1.00	1.0
	Senior Officer	J107012	GEN	107	12.00	12.0
	Supervisor	J108016	GEN	108	4.00	4.0
	Financial Analyst	J109043	GEN	109	1.00	1.0
	Assistant Director	J112001	GEN	112	1.00	1.0
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Part-Time Position Total Grants/Contracts/Other Positions		LI-IEMIL	GUU	80.72	81.0
Community Supervision & Correction -1	00570100 Total Proposed Positions				81.72	82.0
SR Program - 100570102		1400000				
Current Positions	CSR Facilitator	J103039	GEN	103	2.79	3.0
	Lead CSR Facilitator	J105002	GEN	105	0.93	1.0
	Total Current Positions				3.72	4.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.04	6.0
. d.t Timo i daliadila	Total Part Time Positions			200	3.04	6.0
One at 10 and 10			OFN	400		
Grants/Contracts/Other Positions	CSR Facilitator	J103039	GEN	103	0.21	0.0
	Lead CSR Facilitator	J105002	GEN	105	0.07	0.0
	Total Grants/Contracts/Other Positions				0.28	0.0
New Positions	Clerk III - CSR	J103048	GEN	103	1.00	1.0
	Total New Positions				1.00	1.0
					8.04	11.0
SR Program - 100570102 Total Propose					0.0 7	
· · · · · · · · · · · · · · · · · · ·						
Pre-Trial Bond Program - 100570104		.1103025	CEN	102	1.00	4.0
CSR Program - 100570102 Total Propose Pre-Trial Bond Program - 100570104 Current Positions	Monitor	J103025	GEN	103	1.00	1.0
Pre-Trial Bond Program - 100570104		J103025 J103050 J104058	GEN GEN GEN	103 103 104	1.00 2.00 19.00	1.0 2.0 19.0

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	To: He: Co:
	Supervisor	J108016	GEN	108	2.00	2.0
New Positions	Total Current Position Pre-Trial Monitor	ons J104058	GEN	104	24.00 1.00	24. 1.0
New Fositions	Total New Positio		GEN	104	1.00	1.0
e-Trial Bond Program - 100570104					25.00	25.
mmunity Supervision & Correctio	ns Grand Total Proposed Positions				114.76	11
venile Probation - 150575100						
Current Positions	Executive Director CJPO	J00085	EXEC	DIR	1.00	1.0
	Administrative Assistant	J103038	GEN	103	4.00	4.
	Mentor Caseworker	J104011	GEN	104	1.00 1.00	1.
	Coord-Canine/Equine Asst Prgrm Victim Assistance Coordinator	J104025	GEN GEN	104 105		1.
	Crisis Intervention Officer	J105011 J105032	GEN	105	1.00 1.00	1. 1.
	Administrative Coordinator	J105052 J105055NE		105	1.00	1.
	Assistant Site Supervisor	J106012	GEN	106	2.00	2.
	Education Specialist	J106044	GEN	106	1.00	1.
	Juvenile Prob Off II - Curfew	J106059	GEN	106	3.00	3.
	Juvenile Probation Officer I	J106066	GEN	106	6.00	6
	Specialized JPO	J107003	GEN	107	2.00	2
	Transitions Program Coordinator	J107010	GEN	107	1.00	1
	ISP Specialized	J107050	GEN	107	1.00	1.
	JPO - Specialist	J107066	GEN	107	1.00	1
	Specialized JPO-Training	J107073	GEN	107	1.00	1
	Court Liaison	J107077	GEN	107	6.00	6
	Site Supervisor	J108030	GEN	108	2.00	2
	Drug and Alcohol Counselor	J108043	GEN	108	1.00	1.
	Educational Support Specialist	J108046	GEN	108	1.00	1
	Senior Intake Officer	J108067	GEN	108	1.00	1
	Assist. Director Fiscal Services	J108068	GEN	108	1.00	1
	Lead Court Liaison	J108073	GEN	108	1.00	1
	Therapist	J109015	GEN	109	7.00	7.
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.
	Director Special Programs	J109037	GEN	109	1.00	1.
	Court Supervisor	J109041	GEN	109	1.00	1.
	Intake Supervisor	J109057	GEN	109	1.00	1.
	Placement Supervisor	J109058	GEN	109	1.00	1.
	Data Coordinator Supervisor	J109060	GEN	109	1.00	1
	Youth Community Outreach Supervisor	J109061	GEN	109	1.00	1
	Training/Certification Officer Supervisor	J109062	GEN	109	1.00	1
	Director Court/Intake Services	J110006	GEN	110	1.00	1
	Director Field Services Director Fiscal Services	J110008 J110009	GEN GEN	110 110	1.00 1.00	1 1
	Director of JJAEP/JLA	J110009 J110019	GEN	110	1.00	1. 1.
	Supervisor Psychology Services	J110019 J111035	GEN	111	1.00	1
	Substance Abuse Services Supervisor	J111035 J111036	GEN	111	1.00	1.
	Assistant Chief JPO	J111030 J112022	GEN	112	1.00	1.
	Director Psychology Services	J113011	GEN	113	1.00	1.
	Youth Specialist	JL01003	LAW	L01	11.00	11
	Youth Specialist - Secure	JL01008	LAW	L01	1.00	1.
	Total Current Position				76.00	76
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.71	7.
	Total Part Time Position	ons			3.71	7.
New Positions	Youth Specialist Secure	JL01008	LAW	L01	3.00	3.
	Total New Position	ons			3.00	3.
	Juvenile Probation - 150575100 Total Proposed Pos	sitions			82.71	86
renile Detention - 150575101						
	Cook	J102018	GEN	102	1.00	1.
	Administrative Assistant	J103038	GEN	103	1.00	1.
	Medical Officer II	J104071	GEN	104	2.00	2.
	Shift Supervisor	J109021	GEN	109	7.00	7.
	Nursing Supervisor	J109024	GEN	109	1.00	1.

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Asst. Director Detention Srvcs	J110011	GEN	110	2.00	2.0
	Director Detention Services	J111008	GEN	111	1.00	1.0
	Detention Officer-Servce Coord	JL01001	LAW	L01	1.00	1.0
	Youth Specialist	JL01003	LAW	L01	2.00	2.0
	Juvenile Supervision Officer	JL01004	LAW	L01	63.00	63.
	Juvenile Supervision Officer - Transport	JL01006	LAW	L01	1.00	1.0
	Juvenile Supervision Officer - Rec Assist	JL01007	LAW	L01	1.00	1.0
	Recreation Supervisor	JL02001	LAW	L02	1.00	1.0
	Juvenile Supervision Officer- Training	JL02004	LAW	L02	1.00	1.0
	Senior Detention Officer	JL03002	LAW	L02	3.00	3.0
	Total Current Positions		LAW	LUJ	88.00	88.
		J00000	DT TEMP	000	7.05	
	Part-Time Position		PT-TEMP	G00		31.
	Total Part Time Positions Juvenile Detention - 150575101 Proposed Positions				7.05 95.05	31. 119
venile Truancy - 150575108	Juvenile Detention - 150575101 Proposed Positions				93.03	113
Current Positions	Case Manager Specialist	J106067	GEN	106	5.00	5.0
	Senior Case Manager Specialist	J108072	GEN	108	1.00	1.0
	Total Current Positions				6.00	6.0
	Juvenile Truancy - 150575108 Proposed Positions				6.00	6.0
venile Detention Grants 150575999 &						
Grants/Contracts/Other Positions	Youth Community Outreach Coordinator	J102004	GEN	102	5.00	5.0
	Lead Cook	J103001	GEN	103	1.00	1.0
	Juvenile Prob Off II - MHealth	J106060	GEN	106	1.00	1.0
	Juvenile Probation Officer I	J106066	GEN	106	4.00	4.0
	Case Manager Specialist	J106067	GEN	106	1.00	1.0
	Senior Youth Specalist	J106069	GEN	106	1.00	1.0
	•	J107050			2.00	2.0
	ISP Specialized		GEN	107		
	JPO - Specialist	J107066	GEN	107	1.00	1.0
	Court Liaison	J107077	GEN	107	1.00	1.0
	Lead Mentor Coordinator	J108069	GEN	108	1.00	1.0
	Senior JPO Specialist	J108071	GEN	108	1.00	1.0
	Therapist	J109015	GEN	109	2.00	2.0
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	2.00	2.0
	Field Supervisor	J109056	GEN	109	1.00	1.0
	Therapist-LSOTP	J110037	GEN	110	1.00	1.0
	Juvenile Supervision Officer	JL01004	LAW	L01	3.00	3.0
	Youth Specialist - Secure	JL01008	LAW	L01	3.00	3.0
	Administrative Assistant	J103038	GEN	103	4.00	4.0
	Assistant Director of JLA/JJAEP	J110032	GEN	110	1.00	1.0
	Total Grants/Contracts/Other Positions		02.1		36.00	36
	Juvenile Probation Grants - 150575108 Proposed Posi				36.00	36
venile Probation Total Proposed Posit	tions -				219.76	247
omeland Sec & Emergency Mgmt - 100	580100					
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.
	Administrative Manager	J107068	GEN	105	1.00	1.
	Emergency Management Specialist-Grants	J107056	GEN	107	0.47	1.
	Training and Exercise Specialist	J108077	GEN	108	1.00	1.
	Communications Mananger	JGEN110	GEN	110	0.80	1.
	Emergency Management Specialist III	J109049	GEN	109	1.00	1.
	Deputy EM Coordinator	J110028	GEN	110	1.00	1.
	Emergency Manager	J113010	GEN	113	1.00	1.
	Emergency Operations Center Controller	J109068	GEN	109	1.00	1.
	Total Current Positions			.00	8.27	9.
Grants/Contracts/Other Positions	Part-Time Position	, J00000	PT-TEMP	G00	1.44	2.
Status Contracts/Outer F Ostitoris	Emergency Management Specialist I	J107054	GEN	107	3.00	3.0
		J107057			0.53	0.
	Emergency Management Specialist-Grants	J107057 J108049	GEN	107		
		J 100049	GEN	108	3.00	3.0
	Emergency Management Specialist II				7.07	•
	Total Grants/Contracts/Other Positions	;		,	7.97	
New Positions		JGEN108	GEN	108	7.97 1.00 1.00	8.0 1.0 1. 0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Law Library - 195585100						
	Librarian I - Assistant Law Librarian	J106025	GEN	106	2.00	2.00
Current Positions	Law Librarian	J108064	GEN	108	1.00	1.00
	Total Current Positions	100000			3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.57	2.00
Lavel Sharm 405505400 Tatal Danasasa	Total Part Time Positions				0.57	2.00
Law Library - 195585100 Total Proposed	Positions				3.57	5.00
Public Transportation - 100610999 Grants/Contracts/Other Positions	Dort Time Desition	J00000	DT TEMP	C00	2.90	4.00
Grants/Contracts/Other Positions	Part-Time Position Transit Director	J00082	PT-TEMP EXEC	G00 EXM	1.00	4.00 1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Assistant-Grant	J103056	GEN	103	1.00	1.00
	Administrative Assistant-Procurement & Contracts	J103057	GEN	103	1.00	1.00
	Reservationist	J104014	GEN	104	3.00	3.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Lead Reservationist	J105016	GEN	105	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Trip Coord/Travel Trainer	J105057	GEN	105	1.00	1.00
	Technical Specialist	J106003	GEN	106	1.00	1.00
	Scheduler	J106031	GEN	106	1.00	1.00
	Data & Software Specialist	J106046	GEN	106	1.00	1.00
	Grants Specialist	J106058	GEN	106	1.00	1.00
	Operations Supervisor	J107035	GEN	107	1.00	1.00
	Procurement & Contracts Manager	J108054	GEN	108	1.00	1.00
	Grants & Budget Manager	J108057	GEN	109	1.00	1.00
	Operations, Safety & Security Officer	J109011	GEN	111	1.00	1.00
	Community Relations & Civil Rights Officer	J109012	GEN	111	1.00	1.00
	Operations Manager	J109027	GEN	109	1.00	1.00
	Finance Officer	J109042	GEN	111	1.00	1.00
	Intelligent Transportation Systems Manager	J109044	GEN	109	1.00	1.00
	Planning and Procurement Officer	J111007	GEN	111	1.00	1.00
	Total Grants/Contracts/Other Positions				28.90	30.00
Public Transportation - 100610999 Total Road & Bridge - 155611100	Proposed Positions				28.90	30.00
Current Positions	Road & Bridge Commissioner	J000870	EXEC	EXM	1.00	1.00
current r contorie	Parts Distributor	J101009	GEN	101	2.00	2.00
	Laborer in Training	J101013	GEN	101	8.00	8.00
	Request for Service Clerk	J102005	GEN	102	1.00	1.00
	Order Entry/Acct Payable Clerk	J102021	GEN	102	1.00	1.00
	Order Entry/Payable Clerk	J102022	GEN	102	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Parts Clerk	J102030	GEN	102	2.00	2.00
	Equipment Operator	J103013	GEN	103	16.00	16.00
	Tire Service Technician	J103023	GEN	103	1.00	1.00
	Pesticide Applicator I	J103065	GEN	103	1.00	1.00
	Heavy Equipment Operator	J104001	GEN	104	23.00	23.00
	Mechanic	J104070	GEN	104	1.00	1.00
	Road & Bridge Services Specialist	J104083	GEN	104	1.00	1.00
	Traffic Control Tech I	J104085	GEN	104	6.00	6.00
	Signal Technician I	J104089	GEN	104	2.00	2.00
	Pesticide Applicator II	J104090	GEN	104	2.00	2.00
	Parts Supervisor	J105035	GEN	105	1.00	1.00
	GIS/Technical Analyst	J105046	GEN	105	1.00	1.00
	•		GEN	105	36.00	36.00
	Master Equipment Operator	J105048		105		
	Master Equipment Operator Master Mechanic	J105049	GEN	105	9.00	9.00
	Master Equipment Operator Master Mechanic Master Welder	J105049 J105050	GEN GEN	105 105	9.00 2.00	2.00
	Master Equipment Operator Master Mechanic Master Welder Administrative Coordinator	J105049 J105050 J105055NE	GEN GEN GEN	105 105 105	9.00 2.00 1.00	2.00 1.00
	Master Equipment Operator Master Mechanic Master Welder Administrative Coordinator Traffic Control Tech II	J105049 J105050 J105055NE J105061	GEN GEN GEN GEN	105 105 105 105	9.00 2.00 1.00 3.00	2.00 1.00 3.00
	Master Equipment Operator Master Mechanic Master Welder Administrative Coordinator	J105049 J105050 J105055NE	GEN GEN GEN	105 105 105	9.00 2.00 1.00	2.00 1.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
	Facilities Maintenance Foreman-R&B	J106030	GEN	106	1.00	1.00
	Asphalt Crew Foreman	J106072	GEN	106	1.00	1.0
	Traffic Operation Supervisor	J108009	GEN	108	1.00	1.0
	Vector/Herbicide Supervisor	J108013	GEN	108	1.00	1.0
	Supervisor	J108016	GEN	108	10.00	10.0
	Special Projects Coordinator	J108066	GEN	108	2.00	2.0
	General Manager-Fleet Oper	J109051	GEN	109	1.00	1.0
	Road & Bridge Superintendent N	J112028	GEN	112	1.00	1.0
	Road & Bridge Superintendent S	J112029	GEN	112	1.00	1.0
	Traffic Safety Officer	JL04001	LAW	L04	1.00	1.0
	Total Current Positions		2	201	148.00	148.
Part-Time Positions	Special Projects Coordinator	J108066	GEN	108	0.36	4.0
r art Time i editione	Total Part Time Positions		OLIV	100	0.36	4.0
oad & Bridge - 155611100 Total Propos					148.36	152.
gineering - 100622100						4.0
Current Positions	County Engineer	J00097	EXEC	EXM	1.00	1.0
	Office Assistant	J101004	GEN	101	1.00	1.0
	Sr. Office Assistant	J102026	GEN	102	4.00	4.0
	Sr. Office Assistant	JGEN104	GEN	104	1.00	1.0
	Permit Assistant	J103047	GEN	103	1.00	1.0
	Development Assistant	J104007	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.0
	Permit Administrator	J105038	GEN	105	1.00	1.0
	GIS Technician	J105044	GEN	105	1.00	1.0
	Surveyor/Landfill Technician	J106016	GEN	106	1.00	1.0
	Construction Inspector	J106021	GEN	106	3.00	3.0
	Construction Coordinator	J108022	GEN	108	1.00	1.0
	Permit Coordinator	J108048	GEN	108	1.00	1.0
	Special Projects Coordinator-Engineering	J109034	GEN	109	1.00	1.0
	Special Projects Coordinator - Development	J109034	GEN	109	1.00	1.0
	·	J109035		109	1.00	1.0
	Special Projects Coordinator-Permits/Construction	J109053	GEN		1.00	1.0
	GIS Analyst	J110013	GEN	106	1.00	1.0
	Construction Manager		GEN	110		1.0
	Development Services Manager	J111003	GEN	111	1.00	
	Assistant County Engineer-Traffic	J111023	GEN	111	0.50	1.0
	Assistant County Engineer-Permits/Construction	J111024	GEN	111	1.00	1.0
	First Assistant County Engineer	J113003	GEN	113	1.00	1.0
	Construction Inspector	JGEN106	GEN	106	1.00	1.0
	Special Projects Coordinator-Engineering	JGEN109	GEN	109	2.00	2.0
	Assistant County Engineer-Projects	JGEN112	GEN	112	1.00	1.0
	Total Current Positions				31.50	32.0
Grants/Contracts/Other Positions	Assistant County Engineer-Traffic	J111023	GEN	111	0.50	0.0
	Assistant County Engineer-Mobility	J111032	GEN	111	2.00	2.0
	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Total Grants/Contracts/Other Positions				3.50	3.0
New Positions	Construction Inspector	J106021	GEN	106	1.00	1.0
	Total New Positions				1.00	1.0
- wine a wine	Engineering - 100622100 Total Proposed Positions				36.00	36.0
ngineering - Landfill - 100622101 Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.0
Part-Time Positions	Total Part Time Positions	300000	PI-IEWIP	Guu	1.44	2.0 2.0
		tions			1.44	
aginopring Beaugle Carter 4000004	Engineering - Landfill - 100622101 Total Proposed Posi	แบบร			1.44	2.0
igineering - Recycle Center - 10062210		1404004	051	40:	4.00	1.0
Current Positions	Recycle Center Assistant	J101001	GEN	101	1.00	
	Assist Recycling/HHW Center Coord	J103059	GEN	103	1.00	1.0
	Recycling/HHW Center Coord	J107007	GEN	107	1.00	1.0
	Total Current Positions				3.00	3.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.0
	Total Part Time Positions				2.88	4.0
	Engineering - Recycle - 100622102 Total Proposed Pos	itions			5.88	7.0
						45.0

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
HS - Clinical Health Services - 1006301						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.0
	Sr. Office Assistant	J102026	GEN	102	2.00	2.0
	Licensed Vocational Nurse	J104045	GEN	104	1.00	1.0
	Administrative Coordinator	J105055	GEN	105	0.50	1.0
	Public Health Nurse I	J106027	GEN	106	3.00	3.0
	Public Health Nurse II Lead	J108025	GEN	108	1.00	1.0
	Public Health Nurse III	J109020	GEN	109	3.00	3.0
		J111010	GEN	111	1.00	1.0
	Family Nurse Practitioner	J105066			1.00	1.0
	DIS Front Line Supervisor		GEN	105		
	Clinical Health Services Division Manager	J112018	GEN	112	1.00	1.0
	Total Current Positions				14.50	15.
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.30	1.0
	Community Service Aide	J102010	GEN	102	1.00	1.0
	TB Program Registrar	J102016	GEN	102	1.00	1.0
	HIV Prevention Specialist	J103005	GEN	103	3.00	3.0
	Disease Intervention Specialist	J103033	GEN	103	2.00	2.0
	·	J104031		104	1.00	1.0
	IMM TRAC/PICS Outreach Special		GEN			
	Licensed Vocational Nurse	J104045	GEN	104	3.00	3.0
	HIV Prevention Supervisor	J105008	GEN	105	1.00	1.0
	Public Health Nurse I	J106027	GEN	106	1.00	1.0
New Positions - Clinical Health Services - 100630	Total Grants/Contracts/Other Positions				13.30	14.
New Positions	Laboratory Services Coordinator	J103053	GEN	103	1.00	1.0
	Total New Positions				1.00	1.0
IS - Clinical Health Services - 1006301	•				28.80	30.
S - Clinical Health Immunizations - 10						
Current Positions	Community Service Aide	J102010	GEN	102	3.00	3.0
	Licensed Vocational Nurse	J104045	GEN	104	3.00	3.0
	Administrative Coordinator	J105055	GEN	105	0.50	0.0
	Public Health Nurse III	J109020	GEN	109	1.00	1.0
	Total Current Positions				7.50	7.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.06	2.0
r art-rime r ositions	Total Part Time Positions		1 1-1 LIVII	000	0.06	2.0
		J110023	051	440		
New Positions	Long Term Response Manager		GEN	110	1.00	1.0
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	1.00	1.0
	Medical Assistant	J103052	GEN	103	1.00	1.0
	Total New Positions				3.00	3.0
S - Clinical Health Immunizations - 10					10.56	12.
S - Clinical Health Grand Total Propo S - Animal Services - 100633100	sed Positions				39.36	42.
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.0
Carrone r Collione	Intake Technician	J101007	GEN	101	1.00	1.
		J101014			9.00	9.0
	Animal Technician I		GEN	101		1.0
	Animal Technician II	J102003	GEN	102	1.00	
	Lifesaving Programs Assistant	J102036	GEN	102	1.00	1.0
	Lifesaving Programs Aide	J102034	GEN	102	1.00	1.0
	Animal Cruelty Investigator	J106071	GEN	106	1.00	1.0
	Animal Services Officer	J103058	GEN	103	6.00	6.0
	Field Services & Administrative Lead	J105064	GEN	105	1.00	1.
	Veterinary Technician	J104012	GEN	104	1.00	1.
	•	J104076			1.00	1.
	Sr. Administrative Assistant		GEN	104		
	Animal Services Officer II and CCP Coordinator	J104079	GEN	104	1.00	1.
	Assistant Director and Lifesaving Program Manager	J106008	GEN	106	1.00	1.0
	Director of Animal Services	J110010	GEN	110	1.00	1.0
	Veterinarian	J114004	GEN	114	1.00	1.0
	Total Current Positions				28.00	28.
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.38	1.0
	Total Grants/Contracts/Other Positions				0.38	1.0
IS - Animal Services - 100633100 Tota					28.38	29
alth & Human Services - 100635100 Tota	Troposcu rosidons				20.00	23
Current Positions	Director of H & HS	J00091	EXEC	EXM	1.00	1.
Surrent i Ostions	Billottor of the tho	330001	LALO	LAW		

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Coordinator	J105055	GEN	105	1.00	1.00
	Mobile Health Unit Driver	J102013	GEN	102	1.00	1.00
	Public Health Logistics Specialist	J104021	GEN	104	1.00	1.00
	Social Media Specialist	J106029	GEN	106	1.00	1.00
	Call Center Manager	J107043	GEN	107	1.00	1.00
	Project Manager-Quality Improvement and Assurance Ana	J109016	GEN	107	1.00	1.00
		J109031		109	2.00	2.00
	Special Projects Coordinator	J109051 J108062	GEN		1.00	1.00
	Health Communications Coordinator	JGEN112	GEN	108	1.00	1.00
	Performance Policy and Innovation Director		GEN	112	1.00	1.00
	Health Communications Manager	J111022	GEN	111		
	Deputy Director of HHS Operations, Finance & Social Prog		GEN	114	1.00	1.00
	Deputy Medical Director	J116001	GEN	116	1.00	1.00
	Total Current Positions				16.00	16.0
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	2.00	2.00
	Community Health Worker	J102007	GEN	102	2.00	2.00
	Mobile Health Support Specialist	J102011	GEN	102	1.00	1.00
	Call Center Specialist	J102025	GEN	102	2.00	2.00
	Laboratory Services Coordinator	J103053	GEN	103	1.00	1.00
	Vaccine Coordinator	J104009	GEN	104	4.00	4.00
	Public Health Fellowship	J104019	GEN	104	5.00	5.00
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	2.00	2.00
	Outreach Communications Specialist	J106038	GEN	106	2.00	2.00
	Community Health Education Specialist	J107011	GEN	107	2.00	2.00
	Vaccine Site Manager	J107013	GEN	107	4.00	4.0
	Public Health Nurse/Generalist	J107029	GEN	107	3.00	3.00
	Adult Immunization Coordinator-RN	J107069	GEN	107	1.00	1.00
	Public Health Nurse II	J108024	GEN	107	1.00	1.00
		J1090024			1.00	1.00
	Senior Health Data Analyst		GEN	109		
	Project Manager-COVID 19 Vaccine Outreach	J109010	GEN	109	1.00	1.00
	Project Manager-Field Testing Operations	J109013	GEN	109	1.00	1.00
	Data Analyst-Vaccine Outreach	J107053	GEN	107	1.00	1.00
	Data Analyst-Vaccination	J109047	GEN	109	1.00	1.00
	Community Health & Wellness Division Manager Total Grants/Contracts/Other Positions	J111033	GEN	111	1.00 38.00	1.00 38.0
New Positions	Health Equity Program Manager	J108063	GEN	108	1.00	1.00
	Community Health Worker	J102007	GEN	102	1.00	1.00
	Community Health Education Specialist	J107011	GEN	107	1.00	1.00
	Community Health Engagement Coordinator	J109018	GEN	109	1.00	1.00
	Total New Positions				4.00	4.0
ealth & Human Services - 100635100 To	otal Proposed Positions				58.00	58.0
IS - PH Emergency Preparedness -100	0635102					
Current Positions	Public Health Preparedness Manager	J111009	GEN	111	1.00	1.00
	Emergency Planning Coordinator	J107059	GEN	107	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total Current Positions				3.00	3.00
Grants/Contracts/Other Positions	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	0.00
	Emergency Planning Coordinator	J107059	GEN	107	2.00	2.00
	Total Grants/Contracts/Other Positions		02.1		2.50	2.0
New Positions	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	1.00
New Fositions	Total New Positions	0101021	GLIV	104	0.50	1.0
HS - PH Emergency Preparedness - 10					6.00	6.0
HS - Epidemiology - 100635103						
Current Positions	Epidemiology Program Manager	J111004	GEN	111	1.00	1.00
	Data Specialist	J104060	GEN	104	1.00	1.00
	Data Analyst-Epidemiology	J107051	GEN	107	1.00	1.0
	Infection Prevention Nurse	J107036	GEN	107	1.00	1.0
	Epidemiologist	J108059	GEN	108	0.60	1.0
	Epidemiologist II	J109004	GEN	109	1.00	1.0
	Administrative Assistant	J103034	GEN	103	1.65	2.0
	, aloudito / loolouit	3100000	OLIV.	.00	1.00	2.0

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Total Current Positions				7.25	8.0
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	1.00	1.0
	Medical Epidemiologist	J110029	GEN	110	1.00	1.0
	Administrative Assistant	J103038	GEN	103	0.35	0.0
	Epidemiologist	J108059	GEN	108	9.40	9.0
	Total Grants/Contracts/Other Positions				11.75	11
New Positions	Data Analysis Coordinator	J104047	GEN	104	1.00	1.0
New I Oshions	,	3104047	OLIV	104	1.00	1.
0 Full-milele m. 400005400 Tetel D	Total New Positions					
S - Epidemiology - 100635103 Total P	•				20.00	20
	Epidemiology Grand Total Proposed Postions				84.00	84
ior Center - 100635101						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.
	Aquatic Fitness Coordinator	J102020	GEN	102	1.00	1.
	Recreation Instructor	J103002	GEN	103	1.00	1.
	Administrative Assistant	J103038	GEN	103	1.00	1.
	Fitness/Volunteer Coordinator	J104054	GEN	104	1.00	1.
	Facilities & Programs Manager-Senior Center	J109022	GEN	109	1.00	1.
	5	3103022	GEN	109	6.00	6.
O 400005404 T-4-1 B	Total Current Positions					
ior Center - 100635101 Total Propose					6.00	6.
6 - Environmental Health Services - 1						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.
	Sr. Office Assistant	J102026	GEN	102	1.00	1.
	Administrative Assistant	J103038	GEN	103	2.00	2.
	Environmental Code Inspector-Pools/NNA	J105059	GEN	105	2.00	2.
	Environmental Code Inspector	J105045	GEN	105	4.00	4.
	Sanitarian	J106028	GEN	106	6.00	6.
		J106068			1.00	1.
	Food Safety Planning Coordinator		GEN	106		1.
	Assistant Chief Sanitarian	J107070	GEN	107	1.00	
	Administrative Manager	J107068	GEN	107	1.00	1.
	Chief Sanitarian	J109029	GEN	109	1.00	1.
	Director-Enviromental Health	J112030	GEN	112	1.00	1.
	Environmental Investigator	JL05005	LAW	L05	3.00	3.
	Lieutenant Investigator-Environmental Health	JL06004	LAW	L06	1.00	1.
	Total Current Positions			200	25.00	25
Grants/Contracts/Other Positions		J109064	GEN	109	1.00	1.
Grants/Contracts/Other Positions	Environmental Program Manager	J106028			1.00	1.
	Sanitarian	J 100020	GEN	106		
	Total Grants/Contracts/Other Positions				2.00	2.
New Positions	Administrative Assistant - OSSF	JGEN103	GEN	103	1.00	1.
	Total New Positions				1.00	1.
6 - Environmental Health Services - 1	00638100 Total Proposed Positions				28.00	28
S - EH Mosquito Control - 100638102						
Current Positions	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.
	Administrative Assistant	J103038	GEN	103	1.00	1.
	Ultra Low Volume Spray Truck Driver	J103064	GEN	103	2.00	2.
	. ,	5 10000 1	GLIV	103	4.00	4.
M- 5 "	Total Current Positions	IOENIA07	0517	40-		
New Positions	Chemical and Biological Entomologist	JGEN107	GEN	107	1.00	1.
	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.
	Mosquito Control ULV Supervisor	JGEN108	GEN	108	1.00	1.
	Total New Positions				3.00	3.
S - EH Mosquito Control - 100638102	Total Proposed Positions				7.00	7.
S - Indigent Health Care - 100640100	Office Assistant	1404004	OEN.	40.	4.00	1.
Current Positions	Office Assistant	J101004	GEN	101	1.00	
	Claims Analyst	J103034	GEN	103	2.00	2.
	IHC Eligibility Worker	J103040	GEN	103	5.00	5.
	Eligibility Supervisor	J104052	GEN	104	1.00	1.
	Indigent Health Care Manager	J109032	GEN	109	1.00	1.
	Total Current Positions		5	.00	10.00	10
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.
ran-Time Fusidulis		555566	FI-IEIVIP	300	0.72	1.
	Total Part Time Positions					11
S - Indigent Health Care - 100640100	Fotal Duanaged Decitions				10.72	

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Current Positions	Project Coordinator	J106056	GEN	106	1.00	1.00
	Total Current Positions				1.00	1.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	2.00
	Director of Comm Development	J00086	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Community Development - Senior Case Manager	J103010	GEN	103	1.00	1.00
	Case Manager	J103042	GEN	103	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Program Development Manager	J109069	GEN	109	1.00	1.00
	Finance & Grants Manager	J109070	GEN	109	1.00	1.00
	Project Coordinator	J106056	GEN	106	2.00	2.00
	Project Coordinator	J108082	GEN	108	1.00	1.00
	Assistant Director	J112001	GEN	112	1.00	1.00
	Total Grants/Contracts/Other Positions				11.50	13.00
New Positions	Environmental Project Coordinator	JGEN106	GEN	106	1.00	1.00
	Total New Positions				1.00	1.00
ommunity Development - 100643100 To	otal Proposed Positions				13.50	15.00
HS - Social Services - 100645100		1404004			2.22	2.00
Current Positions	Office Assistant	J101004	GEN	101	3.00	3.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Eligibility Specialist	J103046	GEN	103	4.00	4.00
	Bereavement Program Coordinator	J104022	GEN	104	1.00	1.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Caseworker	J104055	GEN	104	1.00	1.00
	Support Services Coordinator	J105006	GEN	105	1.00	1.00
	Quality Control & Grants Program Coordinator	J105025	GEN	105	1.00	1.00
	Case Manager I	J105058	GEN	105	2.00	2.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	Case Management Program Coordinator	J107049	GEN	107	1.00	1.00
	Assistant Division Manager	J108010	GEN	108	1.00	1.00
	Social Services Division Manager	J112006	GEN	112	1.00	1.00
	Total Current Positions				21.00	21.00
Grants/Contracts/Other Positions	Case Manager I	J105058	GEN	105	1.00	1.00
	Case Manager II	J106065	GEN	106	2.00	2.00
	Mental Health Program Manager	J110003	GEN	110	1.00	1.00
	Mental Health Therapist	J109063	GEN	109	2.00	2.00
	Quality Control Specialist I	J104033	GEN	104	1.00	1.00
	Total Grants/Contracts/Other Positions				7.00	7.00
New Positions	Caseworker	J104055	GEN	104	1.00	1.00
	Total New Positions		02.1		1.00	1.00
HS - Social Services - 100645100 Total					29.00	29.00
ounty Library - 100650100						
Current Positions	Director of Library	J00098	EXEC	EXM	1.00	1.00
	Library Clerk II	J101006	GEN	101	46.00	46.00
	Library Clerk III	J102024	GEN	102	11.00	11.00
	Clerk III - Accounting	J102032	GEN	102	2.00	2.00
	Building Maintenance Worker II	J103031	GEN	103	5.00	5.00
	Building Maintenance Worker in		0=11	400	47.00	47.00
	Library Paraprofessional	J103035	GEN	103		
	•	J103035 J104034	GEN GEN	103	1.00	1.00
	Library Paraprofessional					1.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III	J104034	GEN	104	1.00	
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant	J104034 J104076	GEN GEN	104 104	1.00 1.00	1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician	J104034 J104076 J105009	GEN GEN GEN	104 104 105	1.00 1.00 5.00	1.00 5.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician	J104034 J104076 J105009 J105013	GEN GEN GEN GEN	104 104 105 105	1.00 1.00 5.00 1.00	1.00 5.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library	J104034 J104076 J105009 J105013 J105019	GEN GEN GEN GEN GEN GEN	104 104 105 105 105 105	1.00 1.00 5.00 1.00 1.00	1.00 5.00 1.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library Business Manager Maintenance Coordinator	J104034 J104076 J105009 J105013 J105019 J105028	GEN GEN GEN GEN GEN GEN	104 104 105 105 105 105 105	1.00 1.00 5.00 1.00 1.00	1.00 5.00 1.00 1.00 1.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library Business Manager Maintenance Coordinator Librarian I	J104034 J104076 J105009 J105013 J105019 J105028 J105043	GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 105 105 105 106	1.00 1.00 5.00 1.00 1.00 1.00	1.00 5.00 1.00 1.00 1.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library Business Manager Maintenance Coordinator Librarian I Librarian I-Literacy/Volunteer	J104034 J104076 J105009 J105013 J105019 J105028 J105043 J106022 J106034	GEN GEN GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 105 105 105 106 106	1.00 1.00 5.00 1.00 1.00 1.00 1.00 30.00 1.00	1.00 5.00 1.00 1.00 1.00 1.00 30.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library Business Manager Maintenance Coordinator Librarian I Librarian I-Literacy/Volunteer Librarian I-Marketing and Communications	J104034 J104076 J105009 J105013 J105019 J105028 J105043 J106022 J106034 J106036	GEN	104 104 105 105 105 105 105 106 106	1.00 1.00 5.00 1.00 1.00 1.00 30.00 1.00	1.00 5.00 1.00 1.00 1.00 30.00 1.00
	Library Paraprofessional Building Maintenance Wrkr III Sr. Administrative Assistant Sr. Communications Technician E-Services Technician Network Specialist - Library Business Manager Maintenance Coordinator Librarian I Librarian I-Literacy/Volunteer	J104034 J104076 J105009 J105013 J105019 J105028 J105043 J106022 J106034	GEN GEN GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 105 105 105 106 106	1.00 1.00 5.00 1.00 1.00 1.00 1.00 30.00 1.00	1.00 5.00 1.00 1.00 1.00 1.00 30.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Librarian II-Electronic Rsrces	J107032	GEN	107	1.00	1.00
	Library Facilities Maintenance Manager	J107046	GEN	107	1.00	1.00
	Genealogy/Local History Spec	J107060	GEN	107	1.00	1.00
	Librarian III	J108031	GEN	108	14.00	14.00
	Librarian III-System Admin	J108034	GEN	108	1.00	1.00
	Marketing and Communications Manager	J108056	GEN	108	1.00	1.00
	Coordinator of Technology	J109026	GEN	109	1.00	1.00
	Librarian IV	J109030	GEN	109	2.00	2.00
	Special Projects Manager	J109036	GEN	109	1.00	1.00
	Librarian IV-Coordinator of Adult Collection Development	J109038	GEN	109	1.00	1.00
	Librarian IV-Region Manager	J109039	GEN	109	3.00	3.00
	Librarian IV-Youth Services Coordinator	J109040	GEN	109	1.00	1.00
	Assistant County Librarian	J111026	GEN	111	1.00	1.00
	Total Current Positions				207.00	207.0
Part-Time Positions	Part-Time Position Total Part Time Positions	J00000	PT-TEMP	G00	60.50 60.50	121.00 121.0 0
County Library - 100650100 Total Propos					267.50	328.00
airgrounds - 100655100						4.00
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Maintenance Worker	J102039	GEN	102	5.00	5.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.00
	Fairgrounds Supervisor	J105026	GEN	105	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Deputy Sheriff	JL04004	LAW	L04	1.00	1.00
	Total Current Positions				11.00	11.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positions				0.72	1.00
airgrounds - 100655100 Total Proposed	I Positions				11.72	12.00
arks & Recreation - 100660100	D 1 D: 4	100404	E)/E0	E)/14	4.00	1.00
Current Positions	Parks Director	J00101	EXEC	EXM	1.00	
	Custodian	J101008	GEN	101	1.00	1.00
	Parks Operator II	J102028	GEN	102	13.00	13.00
	Maintenance Worker	J102039	GEN	102	1.00	1.00
	Lead Parks Operator	J103019	GEN	103	2.00	2.00
	Building Maintenance Worker II	J103031	GEN	104	2.00	2.00
	Administrative Assistant	J103038	GEN	103	5.00	5.00
	Parks Maintenance Supervisor	J104038	GEN	104	1.00	1.00
	Parks Operation Supervisor	J104040	GEN	104	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	2.00	2.00
	Personnel Coordinator	J104056	GEN	104	1.00	1.00
	Parks Supervisor	J105065	GEN	105	1.00	1.00
	Forester & Turf Manager	J106007	GEN	106	1.00	1.00
	Area Supervisor	J106063	GEN	106	1.00	1.00
	Parks Building Maintenance Manager	J106073	GEN	106	1.00	1.00
	Facilities & Programs Manager-Landmark	J107028	GEN	107	1.00	1.00
	Parks Operation Manager	J107047	GEN	107	1.00	1.00
	Assistant Parks Director-Administration & Projects	J112031	GEN	112	1.00	1.00
	Total Current Positions				37.00	37.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	4.32	6.00
	Total Part Time Positions				4.32	6.00
Grants/Contracts/Other Positions	Farms & Garden Program Manager	J107084	GEN	107	1.00	1.00
	Total Grants/Contracts/Other Positions				1.00	1.00
New Positions	Custodian	J101008	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.00
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.00
					1.00	1.00
	Facilities & Programs Manager	J107083	GEN	107	1.00	
	Facilities & Programs Manager Program Coordinator Community Outreach	J107083 J108079	GEN GEN		1.00	
	Facilities & Programs Manager Program Coordinator Community Outreach Assistant Parks Director-Maintenance & Operations		GEN GEN GEN	107 108 112		1.00 1.00 1.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Total N	lew Positions			7.72	8.00
Parks & Recreation - 100660100 To	otal Proposed Positions				50.04	52.00
TX A&M AgriLife Ext Svc - 1006651	100					
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	2.00
	Technical Assistant	J104005	GEN	104	1.00	1.00
	Program Coordinator-FCS	J104066	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Program Coord MG/MN	J104082	GEN	104	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	County Extension Educator	JGEN105	GEN	105	1.00	1.00
	Total Curre	ent Positions			8.00	8.00
Part-Time Positions	Part Time Office Assistant	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Ti	me Positions			0.72	1.00
TX A&M AgriLife Ext Svc - 1006651	100 Total Proposed Positions				8.72	9.00
Veterans Service Office - 10066710	00					
Current Positions	Veteran Services Officer	J00111	EXEC	EXM	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Assistant Veteran Services Ofc	J105015	GEN	105	1.00	1.00
	Total Curre	ent Positions			3.00	3.00
Veterans Service Office - 10066710	00 Total Proposed Positions				3.00	3.00
Economic Development - 1006701	00					
Current Positions	Director of Economic Opportunity & Develop	oment J00089	EXEC	EXM	1.00	1.00
	Administrative Manager	J107068	GEN	107	1.00	1.00
	Project Manager	J109008	GEN	109	1.00	1.00
	Assistant Director-Economic Opportunity- Si	mall Business J112025	GEN	112	1.00	1.00
	Total Curre	ent Positions			4.00	4.00
Economic Development - 1006701	00 Total Proposed Positions				4.00	4.00
County Proposed Grand Total					3487.88	3686.00

Total Current Positions	2,847.97	2,850.00
Total Part Time Positions	130.78	320.00
Total Grants/Contracts/Other Positions	437.11	442.00
Total New Positions	72.02	74.00
Grand Total	3,487.88	3,686.00

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