

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2025

On this the 22nd day of October 2024/2025, the Commissioners' Court, with the following members being present:

- | | | |
|-----------------|---|--------------------------|
| KP George | - | County Judge |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage | - | Commissioner Precinct #2 |
| Andy Meyers | - | Commissioner Precinct #3 |
| Dexter McCoy | - | Commissioner Precinct #4 |

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: American Rescue Plan Act Accounting Unit: 990409999

TRANSFER TO:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|------------------------------|---------------------|-------------------|
| ARPA-REVENUE | 50615 | \$ 750,000 |
| | Revenue Replacement | |
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| | | |
| TOTAL TRANSFERRED TO: | | \$ 750,000 |

TRANSFER FROM:

| ACCOUNT NAME | ACCOUNT NUMBER | AMOUNT |
|--------------------------------|----------------|-------------------|
| ARPA-PH Mental Health | ARPA-PH MHI | \$ 363,983 |
| ARPA-PH FY2023 FUNDS | ARPA-PH Y2023 | \$ 254,311 |
| ARPA-PH FY2024 FUNDS | ARPA-PH Y2024 | \$ 131,706 |
| | | |
| | | |
| TOTAL TRANSFERRED FROM: | | \$ 750,000 |

EXPLANATION: Mental Health services focusing on jail diversion and mental health training

Department Head: *Pamela Gubel* Date: 10/18/2024

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: KP George, County Judge

| | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | GL Transfer |
| <input checked="" type="checkbox"/> | AC Transfer |