## IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2025

| On this the                       | 8th                               | _day of                                 | October                                    | 2024/2025                            | , the Commissioners' Co                               | ourt, with the following  | he following members being present: |  |
|-----------------------------------|-----------------------------------|---|--|--------------------------------------|---|---------------------------|-------------------------------------|--|
|                                   |                                   |   | KP George                                  |                                      | County Judge  |                           |                                     |  |
|                                   | Vincent Morales<br>Grady Prestage |   |  | 0                                    | - Commissioner Precinct #1 - Commissioner Precinct #2 |                           |                                     |  |
|                                   |                                   |   | Andy Meyers                                | <b>=</b> 0.                          | Commissioner Precinct                                 |                           |                                     |  |
|                                   |                                   |   | Dexter McCoy                               | <del>-</del>                         | Commissioner Precinct                                 | #4                        |                                     |  |
| The following                     | g proceed                         | lings were                              | had, to-writ,                              |                                      |   |                           |                                     |  |
| THAT WHE                          | REAS, th                          | eretofore,                              | on September 24, 202                       | 4, the Court heard                   | I and approved the budge                              | t for the year 2025 for I | Fort Bend County; and               |  |
|                                   |                                   |   | on, the Commissioners<br>al of the budget. | s' Court has transf                  | erred an existing budget s                            | surplus to a budget of a  | similar kind and fund. The          |  |
| The following                     | g transfers                       | s to said b                             | udget are hereby author                    | orized:                              |   |                           |                                     |  |
| Department Name: America          |                                   |   |  | n Rescue Plan Act                    |   | Accounting Unit:          | 990409999                           |  |
| TRANSFER                          | TO:                               |   |  |                                      |   |                           |                                     |  |
| ACCOUNT NAME<br>ARPA-REVENUE      |                                   |   |  | ACCOUNT NUMBER 50615 Rev Replacement |   | AMOUNT                    |                                     |  |
|                                   |                                   |   |  |                                      |   | \$                        | 649,720                             |  |
|                                   |                                   |   | Table Control of Table Control of          |                                      |   |                           |                                     |  |
|                                   |                                   |   |  | <u>-</u>                             |   | Table 1                   |                                     |  |
| 33                                |                                   |   |  | TOTAL                                | TRANSFERRED TO:                                       | \$                        | 649,720                             |  |
| TRANSFER                          | FROM:                             |   |  |                                      |   |                           |                                     |  |
| ACCOUNT NAME<br>ARPA-Admin        |                                   |   |  | ACCOUNT NUMBER<br>32600              |   | AMOUNT                    |                                     |  |
|                                   |                                   |   |  | Contingencies                        |   | \$                        | 649,720                             |  |
|                                   |                                   |   |  | · <del>Francisco de la como</del>    |   | ) X <del>.</del>          |                                     |  |
|                                   |                                   |   |  |                                      |   |                           |                                     |  |
|                                   |                                   |   |  | TOTAL TO                             | ANCEEDDED EDOM.                                       |                           | C 10 Tao                            |  |
|                                   |                                   |   |  | TOTALTR                              | ANSFERRED FROM:                                       | <u>\$</u>                 | 649,720                             |  |
| EXPLANAT                          |                                   |   |  |                                      |   |                           |                                     |  |
| Digital Equity<br>for a total bud | get of \$5                        | 955,200 t                               | Program in the amour                       | nt of \$5,305,480, v                 | with a match of \$649,720 to technology, for the per  | required by Fort Bend     | County,                             |  |
| April 30, 2029                    | ).                                | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | to assist co rerea popul                   | ation gain access t                  | to teemology, for the per                             | 100 01 May 1, 2025 till   | Jugii                               |  |
|                                   |                                   | $\wedge$                                |  | ^                                    |   |                           | ,                                   |  |
| Department H                      | ead:                              | tam                                     | eh gulle                                   |                                      |   | Date: 10/3/2              | 02 Y                                |  |
|                                   |                                   |   | *** U                                      | SE WHOLE DO                          | LLAR AMOUNTS ON                                       | LY ***                    | ,                                   |  |
| THE COUNTY OF FORT BEND           |                                   |   |  |                                      |   | GL Transfer               |                                     |  |
| BY:                               |                                   |   |  | <u> </u>                             |   | 1 -                       | X AC Transfer                       |  |
| _                                 | KP Geor                           | ge, Coun                                | ty Judge                                   |                                      | *******************************                       | AC                        | 11 allSICI                          |  |