

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2025**

On this the 8th day of October 2024/2025, the Commissioners' Court, with the following members being present:

- |                 |   |                          |
|-----------------|---|--------------------------|
| KP George       | - | County Judge             |
| Vincent Morales | - | Commissioner Precinct #1 |
| Grady Prestage  | - | Commissioner Precinct #2 |
| Andy Meyers     | - | Commissioner Precinct #3 |
| Dexter McCoy    | - | Commissioner Precinct #4 |

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 24, 2024, the Court heard and approved the budget for the year 2025 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Accounting Unit: 100409100

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries	New AU-61000	\$ 150,000
Payroll Taxes	New AU-62000	\$ 11,475
Retirement	New AU-62100	\$ 18,915
Insurance	NewAU-62200	\$ 16,350
WC/Unemp	New AU-62300	\$ 1,500
Property/Casualty/Liability	New AU-65510	\$ 4,200
Fees	New AU-63000	\$ 1,200
Travel & Training	New AU-63200	\$ 25,000
Property & Equipment	New AU-64000	\$ 5,000
Information Technology	NewAU-65000	\$ 1,640
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 235,280</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 235,280
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 235,280</b>

**EXPLANATION:**

Fund creation of new Governmental Relations position.

Department Head: Pamela Guthe

Date: 10/2/2024

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer