

THE STATE OF TEXAS

§

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF FORT BEND

§

§

**FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR CITY-MANAGED MOBILITY PROJECTS  
FORT BEND COUNTY PROJECT NO. 17107 – CLAY STREET AND SECOND STREET**

This FIRST AMENDMENT is made and entered into pursuant to the Interlocal Cooperation Act, Chapter 791 of the TEXAS GOVERNMENT CODE and Section 251.012 of the TEXAS TRANSPORTATION CODE, by and between the City of Richmond, a municipal corporation and home-rule city of the State of Texas, situated in Fort Bend County, acting by and through its City Commission, ("City"), and Fort Bend County, a body corporate and politic under the laws of the State of Texas, acting by and through its Commissioners Court, ("County"). The City and the County may be referred to collectively as the "Parties".

WHEREAS, the parties executed and accepted that certain Agreement for construction of roadway improvements on August 18, 2022, (hereinafter "Agreement"); and

WHEREAS, the parties desire to amend the Agreement to allow additional Services, specifically for the design and construction of a roundabout, under the Agreement, and to increase the County's Limit of Appropriation to cover the full cost of the design and construction of the roundabout portion of the project.

NOW, THEREFORE, the parties do mutually agree as follows:

1. County shall pay an additional amount for the design and construction of a roundabout, in accordance with the Construction Cost Estimate attached hereto as Exhibit "A" and incorporated herein for all purposes, in an amount not to exceed one million five hundred ninety-seven thousand nine hundred twenty-one dollars and 84/100 (\$1,597,921.84).
2. The Limit of Appropriation payable by County under the agreement for all Services rendered is hereby increased to an amount not to exceed five million six hundred seven thousand nine hundred twenty-one dollars and 84/100 (\$5,607,921.84), authorized as follows:  
    \$ 4,010,000.00 under the Agreement; and  
    \$ 1,597,921.84 under this Amendment.
3. In no case shall the amount paid by County for all Services under the Agreement and this Amendment exceed the Limit of Appropriation without an agreement executed by the parties. Notwithstanding any limitations on the amount of the County's share of the Project funding contained in the said Agreement, the County's Limit of Appropriation is five million six hundred seven thousand nine hundred twenty-one dollars and 84/100 (\$5,607,921.84).
4. Recitals. The recitals set forth above are incorporated herein by reference and made a part of the Agreement.

5. Except as provided herein, the parties agree that all terms and conditions of the Agreement shall remain unchanged.

IN WITNESS WHEREOF, the parties hereto have signed or have caused their respective names to be signed to multiple counterparts to be effective on the date signed by the final party.

**FORT BEND COUNTY, TEXAS**

\_\_\_\_\_  
KP George, County Judge

Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Laura Richard, County Clerk

APPROVED:

  
\_\_\_\_\_  
J. Stacy Slawinski, P.E., County Engineer

**CITY OF RICHMOND, TEXAS**

  
\_\_\_\_\_  
Rebecca K. Haas, Mayor

Date: 9/16/24

ATTEST:

  
\_\_\_\_\_  
Lasha Gillespie, City Secretary

**AUDITOR'S CERTIFICATE**

I hereby certify that funds are available in the amount of \$\_\_\_\_\_ to accomplish and pay the obligation of Fort Bend County under the terms of this Agreement.

\_\_\_\_\_  
Robert Ed Sturdivant, Fort Bend County Auditor

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# EXHIBIT A

# CONSTRUCTION COST ESTIMATE

| Summary of Estimate |                               |                        |                 |
|---------------------|-------------------------------|------------------------|-----------------|
| Project:            | Clay Street and Second Street | Stage:                 | Final Subtotal  |
| Limit From:         | Cedilla Road                  | Total Amount for Work: | \$12,185,712.70 |
| Limit To:           | Lake Richmond Outfall         | Contingency:           | \$0.00          |
| Proj Length:        | 4,800 feet (0.91 miles)       | Contingency %:         | 0%              |
| Project No:         | PK 007                        | Grand Total Project:   | \$12,185,712.70 |
| CFA Job No:         | 2111-001-01                   | Total Change Order:    | \$1,207,823.04  |
| Prepared By:        | CobbFendley                   | New Contract Amount:   | \$13,393,535.74 |
| Date:               | 05/20/24                      |                        |                 |

Project: Clay Street and Second Street  
 Limit From: Cedilla Road  
 Limit To: Lake Richmond Outfall  
 Proj Length: 4,800 feet (0.91 miles)  
 Project No: PK 007  
 CFA Job No: 2111-001-01  
 Prepared By: CobbFendley  
 Date: 05/20/24

05/20/24

# CONSTRUCTION COST ESTIMATE

| Summary of Estimate       |        |                 |                |
|---------------------------|--------|-----------------|----------------|
| Blaze:                    |        |                 | Fixed Estimate |
| Total Amount for Roadway: |        | \$12,182,412.70 |                |
| Contingencies:            | 0%     | \$0.00          |                |
| Grand Total Project:      |        | \$12,182,412.70 |                |
| Total Change Order:       | 12.31% | \$1,507,823.94  |                |
| New Contract Amount:      |        | \$13,690,236.64 |                |

Project: Clay Street and Second Street  
 Limit From: Collins Road  
 Limit To: Lake Richmond Outfall  
 Proj Length: 4,800 feet (0.91 miles)  
 Project No: PK 007  
 CFA Job No: 211-401-01  
 Prepared By: CobbFendley  
 Date: 05/20/24

| ITEM NO. | PRICE NO. | DESCRIPTION                                                                       | UNIT | QUANTITY | UNIT PRICE | AMOUNT                   | Engineer's Estimated Quantities & Hurado's Original Unit Prices |           |                     | Hurado's Estimate Received 12/1/2023 |                |        | Quantity/Price Adjustments |            |   | Adjusted Hurado's Estimate |        |            |
|----------|-----------|-----------------------------------------------------------------------------------|------|----------|------------|--------------------------|-----------------------------------------------------------------|-----------|---------------------|--------------------------------------|----------------|--------|----------------------------|------------|---|----------------------------|--------|------------|
|          |           |                                                                                   |      |          |            |                          | QUANTITY REMOVED                                                | AMOUNT    | QUANTITY ADDED      | AMOUNT                               | QUANTITY ADDED | AMOUNT | QUANTITY DELTA             | COST DELTA |   | ADJUSTED QUANTITY          | AMOUNT |            |
| 45       | 460       | 7' X 8' Reinforced Concrete Box                                                   | LF   | 348      | \$         | 980.00                   |                                                                 | \$        | 340,800.00          |                                      | 274            | \$     | 270,712.00                 | \$         | - | 274                        | \$     | 270,712.00 |
| 46       | 460       | 8' X 6' Reinforced Concrete Box                                                   | LF   | 278      | \$         | 1,000.00                 |                                                                 | \$        | 278,000.00          |                                      |                | \$     | -                          |            |   |                            |        |            |
| 47       | 460       | 8' X 12' Reinforced Concrete Box                                                  | LF   | 3155     | \$         | 1,316.00                 |                                                                 | \$        | 4,151,820.00        |                                      |                | \$     | -                          |            |   |                            |        |            |
| 48       | 460       | Reinforced Concrete Box Bored 8'7"X28"                                            | EA   | 3        | \$         | 6,038.00                 |                                                                 | \$        | 18,114.00           |                                      |                | \$     | -                          |            |   |                            |        |            |
| 49       | 460       | Wingwall (PM-HWHW=4 FT)(LW= 20 FT) (Per DWG)                                      | EA   | 1        | \$         | 6,000.00                 |                                                                 | \$        | 6,000.00            |                                      |                | \$     | -                          |            |   |                            |        |            |
| 50       | 460       | Wingwall (PM-HWHW=10 FT)(LW= 22.5' 10") (Per DWG)                                 | EA   | 1        | \$         | 17,000.00                |                                                                 | \$        | 17,000.00           |                                      |                | \$     | -                          |            |   |                            |        |            |
| 51       | 467       | SET (Type 10) (24") (4:1) (P)                                                     | EA   | 5        | \$         | 1,516.00                 |                                                                 | \$        | 7,580.00            |                                      |                | \$     | -                          |            |   |                            |        |            |
| 52       | 461       | Reinforced Concrete Slope Paving 8" Thick (Per DWG)                               | BY   | 417      | \$         | 136.00                   |                                                                 | \$        | 57,544.00           |                                      |                | \$     | -                          |            |   |                            |        |            |
| 53       | 463       | Grout Concrete Slope 18" Thick (Per DWG)                                          | BY   | 158      | \$         | 108.00                   |                                                                 | \$        | 16,848.00           |                                      |                | \$     | -                          |            |   |                            |        |            |
| 54       | DWG       | Flow Gate (Price to be provided by Supplier)(Complete installed in place per DWG) | EA   | 1        | \$         | 118,000.00               |                                                                 | \$        | 118,000.00          |                                      |                | \$     | -                          |            |   |                            |        |            |
| 55       | DWG       | Skidway Bridge                                                                    | EA   | 1        | \$         | 6,000.00                 |                                                                 | \$        | 6,000.00            |                                      |                | \$     | -                          |            |   |                            |        |            |
|          |           |                                                                                   |      |          |            | <b>Subtotal of Items</b> |                                                                 | <b>\$</b> | <b>7,246,134.34</b> |                                      |                |        |                            |            |   |                            |        |            |

# CONSTRUCTION COST ESTIMATE

| Summary of Estimate   |                               |                 |  |
|-----------------------|-------------------------------|-----------------|--|
| Project:              | City Street and Second Street |                 |  |
| Limit From:           | Collins Road                  |                 |  |
| Limit To:             | Lake Richmond Outfall         |                 |  |
| Proj Length:          | 4,800 feet (0.57 miles)       |                 |  |
| Project No:           | PK 807                        |                 |  |
| CFA Job No:           | 2111-061-01                   |                 |  |
| Prepared By:          | Cobb Ferndley                 |                 |  |
| Date:                 | 05/20/24                      |                 |  |
| Total Contract Amount |                               | \$12,000,000.00 |  |

| Summary of Estimate       |                 |  |  |
|---------------------------|-----------------|--|--|
| Stage:                    | Final Estimate  |  |  |
| Total Amount for Roadway: | \$52,188,472.70 |  |  |
| Contingency:              | 0%              |  |  |
| Grand Total Project:      | \$52,188,472.70 |  |  |
| Total Change Order:       | 12.37%          |  |  |
| New Contract Amount       | \$12,000,000.00 |  |  |

| ITEM NO.            |           | SPEC NO. | DESCRIPTION                                                                 | UNIT | QUANTITY | UNIT PRICE  | AMOUNT          | Engineer's Estimated Quantities & Harris's Original Unit Prices |                 |                | Harris's Estimate Received 12/13/2023 |                |            | Quantity Price Adjustments |        |               | Adjusted Harris's Estimate |               |  |
|---------------------|-----------|----------|-----------------------------------------------------------------------------|------|----------|-------------|-----------------|-----------------------------------------------------------------|-----------------|----------------|---------------------------------------|----------------|------------|----------------------------|--------|---------------|----------------------------|---------------|--|
| SUBGRADE & PAVING   |           |          |                                                                             |      |          |             |                 | QUANTITY REMOVED                                                | AMOUNT          | QUANTITY ADDED | AMOUNT                                | QUANTITY DELTA | COST DELTA | ADJUSTED QUANTITY          | AMOUNT |               |                            |               |  |
| 58                  | 220       |          | Line Stabilized Subgrade (6" Depth)                                         | SY   | 13,833   | \$ 5.38     | \$ 73,771.54    |                                                                 | \$ -            | -              | 4,532                                 | \$ 24,382.16   | 4,532      | \$ 24,382.16               | 0      | \$ -          | 4,532                      | \$ 24,382.16  |  |
| 59                  | 220       |          | Line Stabilized Subgrade (10" Depth)                                        | SY   | 0        | \$ 6.00     | \$ -            |                                                                 | \$ -            | -              | 689                                   | \$ 3,954.00    | 689        | \$ 3,954.00                | 0      | \$ -          | 689                        | \$ 3,954.00   |  |
| 58                  | 221       |          | Hydrated Lime (Slurry) Or Commercial Lime Slurry (8% By Dry Weight)         | TON  | 382      | \$ 338.00   | \$ 118,976.00   |                                                                 | \$ -            | -              | 141                                   | \$ 47,808.72   | 141        | \$ 47,808.72               | 0      | \$ -          | 141                        | \$ 47,808.72  |  |
| 59                  | 230       |          | HMAC Base Course (Black Base)                                               | TON  | 375      | \$ 268.00   | \$ 100,900.00   | -5                                                              | \$ (1,340.00)   |                |                                       |                |            |                            |        |               |                            |               |  |
| 60                  | 300       |          | Mill Existing Pavement 1.5"                                                 | SY   | 2,053    | \$ 8.48     | \$ 19,482.24    | -1,184                                                          | \$ (11,224.32)  |                |                                       |                |            |                            |        |               |                            |               |  |
| 60                  | 340       |          | 1.5" HMA Overlay                                                            | TON  | 170      | \$ 268.00   | \$ 45,560.00    | -48                                                             | \$ (28,224.00)  |                |                                       |                |            |                            |        |               |                            |               |  |
| 61                  | 310       |          | Prime Coat (0.25gal/sy)                                                     | OAL  | 370      | \$ 16.15    | \$ 5,975.50     | -6                                                              | \$ (97.80)      |                |                                       |                |            |                            |        |               |                            |               |  |
| 62                  | 340       |          | Hot-Mix Hot-Laid Asphalt Concrete (Surface Course) (2")                     | TON  | 107      | \$ 268.00   | \$ 28,676.00    |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 63                  | 340       |          | Hot-Mix Hot-Laid Asphalt Concrete (Surface Course) (2")                     | TON  | 80       | \$ 268.00   | \$ 21,440.00    | -4                                                              | \$ (72.00)      |                |                                       |                |            |                            |        |               |                            |               |  |
| 64                  | 340       |          | Trick Coat (0.1gal/sy)                                                      | OAL  | 222      | \$ 18.00    | \$ 3,996.00     | -4                                                              | \$ (72.00)      |                |                                       |                |            |                            |        |               |                            |               |  |
| 65                  | 360       |          | 4" Reinforced Concrete for Driveways                                        | SY   | 2,364    | \$ 108.00   | \$ 255,312.00   |                                                                 | \$ -            | -              | 82                                    | \$ 8,856.00    | 82         | \$ 8,856.00                | 0      | \$ -          | 82                         | \$ 8,856.00   |  |
| 66                  | 380       |          | 4" Reinforced Concrete Pavement                                             | SY   | 10,648   | \$ 98.00    | \$ 1,043,504.00 |                                                                 | \$ -            | -              | 3,839                                 | \$ 384,043.00  | 3,839      | \$ 384,043.00              | 0      | \$ -          | 3,839                      | \$ 384,043.00 |  |
| 67                  | 380       |          | 4" Reinforced Concrete Pavement (High Early Strength)                       | SY   | 2,981    | \$ 108.00   | \$ 321,978.20   |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 68                  | 380       |          | Stamped Concrete Pavement (4'F)                                             | SF   | 0        | \$ 16.00    | \$ -            |                                                                 | \$ -            | -              | 0                                     | \$ -           | 0          | \$ -                       | 0      | \$ -          | 0                          | \$ -          |  |
| 68                  | 380       |          | Stamped Concrete Pavement (6'F)                                             | SF   | 0        | \$ 16.00    | \$ -            |                                                                 | \$ -            | -              | 3,473                                 | \$ 55,568.00   | 3,483      | \$ 55,848.00               | -30    | \$ (180.00)   | 3,473                      | \$ 55,668.00  |  |
| 69                  | 380       |          | Stamped Concrete Pavement (8'F)                                             | SF   | 0        | \$ 20.00    | \$ -            |                                                                 | \$ -            | -              | 2,194                                 | \$ 43,880.00   | 2,196      | \$ 43,960.00               | -2     | \$ (40.00)    | 2,194                      | \$ 43,920.00  |  |
| 70                  | 380       |          | Stamped Concrete Pavement (10'F)                                            | SF   | 0        | \$ 22.00    | \$ -            |                                                                 | \$ -            | -              | 4,308                                 | \$ 94,776.00   | 4,437      | \$ 97,614.00               | -131   | \$ (2,838.00) | 4,306                      | \$ 97,614.00  |  |
| 71                  | 525       |          | Initial Seem Guard Fence                                                    | LF   | 50       | \$ 70.00    | \$ 3,500.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 72                  | 435       |          | 8" Cement Stabilized Sand Base                                              | EA   | 1        | \$ 5,800.00 | \$ 5,800.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 73                  | 516       |          | Initial Seem Guard Fence                                                    | EA   | 1        | \$ 2,000.00 | \$ 2,000.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 74                  | 516       |          | Initial Seem Guard Fence Terminal Anchor Section                            | EA   | 1        | \$ 2,000.00 | \$ 2,000.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 75                  | 516       |          | Initial Seem Guard Fence Long Span                                          | EA   | 1        | \$ 2,000.00 | \$ 2,000.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 76                  | 520       |          | Reinforced 6" Concrete Curb                                                 | LF   | 5,748    | \$ 4.88     | \$ 27,860.32    |                                                                 | \$ -            | -              | 1,884                                 | \$ 9,183.92    | 1,894      | \$ 9,183.92                | 0      | \$ -          | 1,884                      | \$ 9,183.92   |  |
| 77                  | 520       |          | Reinforced 6" Concrete Curb                                                 | LF   | 0        | \$ 20.00    | \$ -            |                                                                 | \$ -            | -              | 808                                   | \$ 16,160.00   | 809        | \$ 16,180.00               | 0      | \$ -          | 809                        | \$ 16,180.00  |  |
| 78                  | 520       |          | Reinforced 6" Concrete Curb                                                 | LF   | 0        | \$ 20.00    | \$ -            |                                                                 | \$ -            | -              | 254                                   | \$ 5,080.00    | 254        | \$ 5,080.00                | 0      | \$ -          | 254                        | \$ 5,080.00   |  |
| 79                  | 520       |          | Reinforced Concrete Sidewalk (6" Width) (6" with Endcote edges)             | SY   | 2,883    | \$ 58.00    | \$ 167,184.00   |                                                                 | \$ -            | -              | 473                                   | \$ 27,598.24   | 473        | \$ 27,598.24               | 0      | \$ -          | 473                        | \$ 27,598.24  |  |
| 80                  | 520       |          | Reinforced Concrete Sidewalk (6" Width) (6-1/2" Thick)                      | SY   | 1,449    | \$ 54.00    | \$ 78,126.00    |                                                                 | \$ -            | -              | 0                                     | \$ -           | 0          | \$ -                       | 0      | \$ -          | 0                          | \$ -          |  |
| 80                  | 700423001 |          | Retaining Wall Structure Per DWG                                            | WF   | 0        | \$ 80.00    | \$ -            |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 81                  | 520       |          | Hot-Mix Hot-Laid Asphalt Concrete (Surface Course) (2") for Temporary Trail | TON  | 33       | \$ 438.00   | \$ 14,454.00    | -33                                                             | \$ (14,454.00)  |                |                                       |                |            |                            |        |               |                            |               |  |
| 82                  | 520       |          | HMAC Base Course (Black Base) (4") for Temporary Trail                      | TON  | 65       | \$ 402.00   | \$ 26,130.00    | -45                                                             | \$ (28,130.00)  |                |                                       |                |            |                            |        |               |                            |               |  |
| 83                  | 520       |          | Pedestrian Railing                                                          | LF   | 20       | \$ 46.00    | \$ 920.00       |                                                                 | \$ -            | -              | 20                                    | \$ 920.00      | 20         | \$ 920.00                  | 0      | \$ -          | 20                         | \$ 920.00     |  |
| 84                  | 400530012 |          | ADA Ramp (Type 2)                                                           | EA   | 0        | \$ 1,688.00 | \$ -            |                                                                 | \$ -            | -              | 2                                     | \$ 3,376.00    | 2          | \$ 3,376.00                | 0      | \$ -          | 2                          | \$ 3,376.00   |  |
| 85                  | 520       |          | ADA Ramp (Type 7)                                                           | EA   | 15       | \$ 1,688.00 | \$ 25,320.00    |                                                                 | \$ -            | -              | 4                                     | \$ 6,752.00    | 4          | \$ 6,752.00                | 0      | \$ -          | 4                          | \$ 6,752.00   |  |
| 86                  | 520       |          | ADA Ramp (Modified Type 7)                                                  | EA   | 5        | \$ 2,288.00 | \$ 11,440.00    |                                                                 | \$ -            | -              | 2                                     | \$ 4,576.00    | 2          | \$ 4,576.00                | 0      | \$ -          | 2                          | \$ 4,576.00   |  |
| 87                  | 520       |          | ADA Ramp (Modified Type 1)                                                  | EA   | 1        | \$ 2,880.00 | \$ 2,880.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| Subtotal of Item 80 |           |          |                                                                             |      |          |             |                 |                                                                 | \$ 2,488,482.82 |                |                                       |                |            |                            |        |               |                            |               |  |
| TRAFFIC CONTROL     |           |          |                                                                             |      |          |             |                 |                                                                 |                 |                |                                       |                |            |                            |        |               |                            |               |  |
| 88                  | 605       |          | Work Zone Pave Markings - Station (Width) of Right (Nonconcrete) Furthest   | LF   | 13,860   | \$ 1.35     | \$ 18,672.00    |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 89                  | 605       |          | Work Zone Pave Markings - Station (Width) of Right (Nonconcrete) Furthest   | LF   | 860      | \$ 1.40     | \$ 1,204.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 90                  | 605       |          | Work Zone Pave Markings - Station (Width) of Right (Nonconcrete) Furthest   | LF   | 40       | \$ 48.48    | \$ 1,939.20     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 91                  | 605       |          | Work Zone Pave Markings - Station (Width) of Right (Nonconcrete) Furthest   | LF   | 152      | \$ 2.28     | \$ 346.56       |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 92                  | 605       |          | Work Zone Pave Markings - Station (Width) of Right (Nonconcrete) Furthest   | LF   | 91       | \$ 7.08     | \$ 644.28       |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 93                  | 671       |          | Implement Temporary Traffic Control Plan                                    | 640  | 18       | \$ 3,000.00 | \$ 54,000.00    |                                                                 | \$ -            | -              | 3                                     | \$ 9,000.00    | 3          | \$ 9,000.00                | 0      | \$ -          | 3                          | \$ 9,000.00   |  |
| 94                  | 673       |          | 6" Biscuits for Temporary paving to provide adequate lane width             | SY   | 1,346    | \$ 288.00   | \$ 387,648.00   |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 95                  | 685       |          | Low Profile Concrete Barrier (Furnish And Install)                          | LF   | 80       | \$ 63.00    | \$ 5,040.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| 96                  | 685       |          | Remove Low Profile Concrete Barrier                                         | LF   | 80       | \$ 18.00    | \$ 1,440.00     |                                                                 | \$ -            | -              |                                       |                |            |                            |        |               |                            |               |  |
| Subtotal of Item 88 |           |          |                                                                             |      |          |             |                 |                                                                 | \$ 648,783.04   |                |                                       |                |            |                            |        |               |                            |               |  |

# CONSTRUCTION COST ESTIMATE

| Summary of Estimate       |        |                 |  |
|---------------------------|--------|-----------------|--|
| Stage:                    |        | Fixed Estimate  |  |
| Total Amount for Roadway: |        | \$12,182,433.10 |  |
| Contingencies:            | 0%     | \$0.00          |  |
| Grand Total Project:      |        | \$12,182,433.10 |  |
| Total Change Order:       | 12.37% | \$1,507,853.84  |  |
| New Contract Amount       |        | \$13,690,286.94 |  |

Project: Clay Street and Second Street  
 Limit From: Collins Road  
 Limit To: Lake Richmond Outfall  
 Proj Length: 4,800 feet (0.91 miles)  
 Project No: PK 007  
 CFA Job No: 2111-061-01  
 Prepared By: Cobb-Fendley  
 Date: 05/20/24

Date: 05/20/24

| Engineer's Estimated Quantities & Harris's Original Unit Prices |          |                                                 |       |          |            |              | Harris's Estimate Received 12/13/2023 |        |                |        | Quantity Price Adjustments |                |            | Adjusted Harris's Estimate |                |        |
|-----------------------------------------------------------------|----------|-------------------------------------------------|-------|----------|------------|--------------|---------------------------------------|--------|----------------|--------|----------------------------|----------------|------------|----------------------------|----------------|--------|
| ITEM NO.                                                        | SPEC NO. | DESCRIPTION                                     | LIMIT | QUANTITY | UNIT PRICE | AMOUNT       | QUANTITY REMOVED                      | AMOUNT | QUANTITY ADDED | AMOUNT | QUANTITY ADDED             | QUANTITY DELTA | COST DELTA | AMOUNT                     | QUANTITY DELTA | AMOUNT |
| E                                                               |          | Stationing AND Striping                         |       |          |            |              |                                       |        |                |        |                            |                |            |                            |                |        |
| 97                                                              | 824      | Aluminum Signs (Ground Mounted)                 | EA    | 15       | \$ 320.00  | \$ 4,800.00  |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 98                                                              | 860      | Type I Pavement Markings (4" White Solid)       | LF    | 749      | \$ 0.98    | \$ 734.02    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 99                                                              | 860      | Type I Pavement Markings (4" Yellow Solid)      | LF    | 9,798    | \$ 0.68    | \$ 6,661.28  |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 100                                                             | 860      | Type I Pavement Markings (8" White Solid)       | LF    | 208      | \$ 1.80    | \$ 374.40    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 101                                                             | 860      | Type I Pavement Markings (12" White Solid)      | LF    | 427      | \$ 3.18    | \$ 1,357.86  |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 102                                                             | 860      | Type I Pavement Markings (24" White Solid)      | LF    | 144      | \$ 6.00    | \$ 864.00    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 103                                                             | 860      | Type I Pavement Markings (24" Yellow Solid)     | LF    | 154      | \$ 6.00    | \$ 924.00    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 104                                                             | 860      | Type I Pavement Markings (Arrows)               | EA    | 2        | \$ 158.00  | \$ 316.00    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 105                                                             | 860      | Type I Pavement Marking (Only)                  | EA    | 2        | \$ 180.00  | \$ 360.00    |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
| 106                                                             | 863      | Raised Reflective Pavement Markers (Type 8-A-A) | EA    | 309      | \$ 5.38    | \$ 1,651.52  |                                       | \$ -   | -              | \$ -   |                            |                |            |                            |                |        |
|                                                                 |          | Subtotal of Item E                              |       |          |            | \$ 16,153.88 |                                       |        |                |        |                            |                |            |                            |                |        |



**Project:** Clay Street and Second Street  
**Limit From:** Collins Road  
**Limit To:** Lake Richmond Outfall  
**Proj Length:** 4,800 feet (0.91 miles)  
**Project No:** PK 007  
**CFA Job No:** 2111-001-01  
**Prepared By:** Cobb/Fenley  
**Date:** 05/2024

| Summary of Estimate       |                 |
|---------------------------|-----------------|
| Stages:                   | Final Submitted |
| Total Amount for Roadway: | \$12,188,412.70 |
| Contingencies:            | 0%              |
| Grand Total Project:      | \$12,188,412.70 |
| Total Change Order:       | \$1,207,823.34  |
| New Contract Amount       | \$13,396,236.04 |

Date:05/20/24

|                                       | ITEM NO. | SPEC NO.  | DESCRIPTION                                                                                                                                                                                                                                                                                                                                                                             | UNIT | QUANTITY | UNIT PRICE         | AMOUNT    | Engineer's Estimated Quantities & Hurricane's Original Unit Prices |        |                |        |                |        | Hurricane's Estimate Revisited 12/21/2023 |                   |                   |        | Quantity Price Adjustments |                   |                   | Adjusted Purchase's Estimate |  |
|---------------------------------------|----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|--------------------|-----------|--------------------------------------------------------------------|--------|----------------|--------|----------------|--------|-------------------------------------------|-------------------|-------------------|--------|----------------------------|-------------------|-------------------|------------------------------|--|
|                                       |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           | QUANTITY REMOVED                                                   | AMOUNT | QUANTITY ADDED | AMOUNT | QUANTITY ADDED | AMOUNT | QUANTITY DEDUCT                           | COST DIFFERENTIAL | ADJUSTED QUANTITY | AMOUNT | QUANTITY DEDUCT            | COST DIFFERENTIAL | ADJUSTED QUANTITY | AMOUNT                       |  |
| STORM WATER POLLUTION PREVENTION PLAN |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| G                                     | 107      | 162       | Sodding for Erosion Control and Stabilization                                                                                                                                                                                                                                                                                                                                           | LF   | 5,788    | \$                 | 6.28      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| H                                     | 108      | 166       | Hydro-Mulch Seeding On All Disturbed Areas                                                                                                                                                                                                                                                                                                                                              | AC   | 2.20     | \$                 | 3,298.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| I                                     | 109      | 703       | TPOES General Permit Inc. TR-1(19)005 Notice of Intent (NOI) Application Fee                                                                                                                                                                                                                                                                                                            | EA   | 1        | \$                 | 325.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| J                                     | 110      | 708       | (Revised) Filter Fabric Fence (95% of unit cost for kurbah and installation and 40% of removal)                                                                                                                                                                                                                                                                                         | LF   | 5,000    | \$                 | 2.20      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| K                                     | 111      | 719       | Flood Protection Barrier (Stage 1 Inlet, With Reinforced Fiber fabric Fences, Installation, Removal and Relocation)                                                                                                                                                                                                                                                                     | EA   | 86       | \$                 | 188.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| L                                     | 112      | 724       | Standard Construction Materials Type I Block - 80% of unit cost for kurbah and installation, and 40% of unit cost for removal                                                                                                                                                                                                                                                           | SY   | 500      | \$                 | 2.00      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| M                                     | 113      | 741       | Elevated Foundation Wall (Stage 2 Palm Wdg. Green Bags, Installation, Removal and Relocation)                                                                                                                                                                                                                                                                                           | EA   | 18       | \$                 | 6.00      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| N                                     | 114      | n40750001 | Type II Rock Filter Dam(60% of unit cost for kurbah and installation, and 40% of unit cost for removal)                                                                                                                                                                                                                                                                                 | LF   | 0        | \$                 | 45.00     |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| O                                     | 115      | 751       | SWPPP Inspection and Maintenance (Min. Bid = \$6,000)                                                                                                                                                                                                                                                                                                                                   | MO   | 0        | \$                 | -         |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| P                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           | Subtotal of Item H                                                 |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| P                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| WATERLINE                             |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| R                                     | 116      | 429       | Trench Safety System (Depth Varies)                                                                                                                                                                                                                                                                                                                                                     | LF   | 1,331    | \$                 | 1.00      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| S                                     | 117      | 02511     | "WATERLINE OPEN CUT COMPLETE IN PLACE                                                                                                                                                                                                                                                                                                                                                   | LF   | 1,311    | \$                 | 68.00     |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| T                                     | 118      | COA-02511 | 12" PVC Water Line                                                                                                                                                                                                                                                                                                                                                                      | LF   | 0        | \$                 | 125.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| U                                     | 119      | 02512     | Reconnected Existing Services Long Side                                                                                                                                                                                                                                                                                                                                                 | EA   | 6        | \$                 | 2,800.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| V                                     | 120      | 02512     | Reconnected Existing Services Short Side                                                                                                                                                                                                                                                                                                                                                | EA   | 5        | \$                 | 2,178.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| X                                     | 121      | 02513     | # WET CONNECTION                                                                                                                                                                                                                                                                                                                                                                        | EA   | 28       | \$                 | 3,800.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| Z                                     | 122      | 02520     | Remove and salvage Fire Hydrant                                                                                                                                                                                                                                                                                                                                                         | EA   | 2        | \$                 | 300.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| [blank]                               | 123      | 02530     | New Hydrant (Complete in Place)                                                                                                                                                                                                                                                                                                                                                         | EA   | 2        | \$                 | 9,000.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| B                                     | 124      | COA-02535 | " Tapping Sleeve and Valve                                                                                                                                                                                                                                                                                                                                                              | EA   | 0        | \$                 | 6,500.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| D                                     | 125      | 02546     | Adjustable Water Meter Box to Grade                                                                                                                                                                                                                                                                                                                                                     | EA   | 6        | \$                 | 428.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| E                                     | 126      | 02548     | Reducible Water Meter Box                                                                                                                                                                                                                                                                                                                                                               | EA   | 6        | \$                 | 988.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| F                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          | Subtotal of Item H |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| F                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    | \$        | -                                                                  |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| SANITARY SEWER                        |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| I                                     | 127      | 429       | Trench Safety System (Depth Varies)                                                                                                                                                                                                                                                                                                                                                     | LF   | 544      | \$                 | 1.00      |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| J                                     | 128      | 430       | 4" PVC SANITARY SEWER                                                                                                                                                                                                                                                                                                                                                                   | LF   | 32       | \$                 | 280.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| K                                     | 129      | 430       | 12" PVC SANITARY SEWER                                                                                                                                                                                                                                                                                                                                                                  | LF   | 229      | \$                 | 186.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| L                                     | 130      | 430       | 18" PVC SANITARY SEWER                                                                                                                                                                                                                                                                                                                                                                  | LF   | 273      | \$                 | 289.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| M                                     | 131      | 471       | SANITARY MANHOLE                                                                                                                                                                                                                                                                                                                                                                        | EA   | 7        | \$                 | 5,188.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| N                                     | 132      | 473       | ADJUST MANHOLE RIM TO GRADE                                                                                                                                                                                                                                                                                                                                                             | EA   | 3        | \$                 | 668.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| O                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          | Subtotal of Item H |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| O                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    | \$        | -                                                                  |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| SAFETY LIGHTING                       |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| J                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          | Subtotal of Item H |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| J                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    | \$        | -                                                                  |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| I                                     | 135      | DMG       | 010703 740-40K INVOLTA ME GL3 BK SMA 14 T4C 085 COB BK AND ASSY(1620)Cur/Vib. LED Classic, P40 performance package, 4000K, 135-277V, medium eight, swing open design, Glass asymmetric, type III: Black,Black aluminum pole, 14 feet, Shunt, 3 inch to 4 inch Topset, -123 wall, 3" Base, Square Pattern Bolt Creds, Yellow, 3.0 0.0 4.2 2" tall, Black, Anchor bolt (galvanized steel) | EA   | 34       | \$                 | 3,946.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| K                                     | 134      | DMG       | Structural Pole                                                                                                                                                                                                                                                                                                                                                                         | EA   | 6        | \$                 | 39,088.00 |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| L                                     | 136      | DMG       | 1" PVC Corrosi- an                                                                                                                                                                                                                                                                                                                                                                      | LF   | 4900     | \$                 | \$16.00   |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| M                                     | 138      | DMG       | Power Drop                                                                                                                                                                                                                                                                                                                                                                              | EA   | 8        | \$                 | 1,818.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| N                                     | 137      | DMG       | Pullbox                                                                                                                                                                                                                                                                                                                                                                                 | EA   | 10       | \$                 | 1,636.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| O                                     | 139      | DMG       | Light Pole Foundation                                                                                                                                                                                                                                                                                                                                                                   | EA   | 34       | \$                 | 1,818.00  |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| P                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          | Subtotal of Item H |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| P                                     |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    | \$        | -                                                                  |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| EXTRA WORK ITEMS                      |          |           |                                                                                                                                                                                                                                                                                                                                                                                         |      |          |                    |           |                                                                    |        |                |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| R                                     | 138      | 221       | Hydrated Lims (Slurry) Or Commercial Lime Slurry (8% By Dry Weight)                                                                                                                                                                                                                                                                                                                     | TON  | 10       | \$                 | 300.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| S                                     | 140      | 250       | 1644G Base Course (Black Base) (VAB)                                                                                                                                                                                                                                                                                                                                                    | TON  | 100      | \$                 | 288.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |
| T                                     | 141      | 340       | Hot-Air Hot-Laid Asphalt: Concrete (Type D) (Surface Course) (VAB)                                                                                                                                                                                                                                                                                                                      | TON  | 100      | \$                 | 298.00    |                                                                    | \$     | -              |        |                |        |                                           |                   |                   |        |                            |                   |                   |                              |  |



# CONSTRUCTION COST ESTIMATE

Project: Clay Street and Second Street  
 Limits From: Collins Road  
 Limits To: Lake Richmond Outfall  
 Proj Length: 4,890 feet (0.91 miles)  
 Project No: PK 007  
 CFA Job No: 2111-001-01  
 Prepared By: CobbFenley  
 Date: 05/20/24

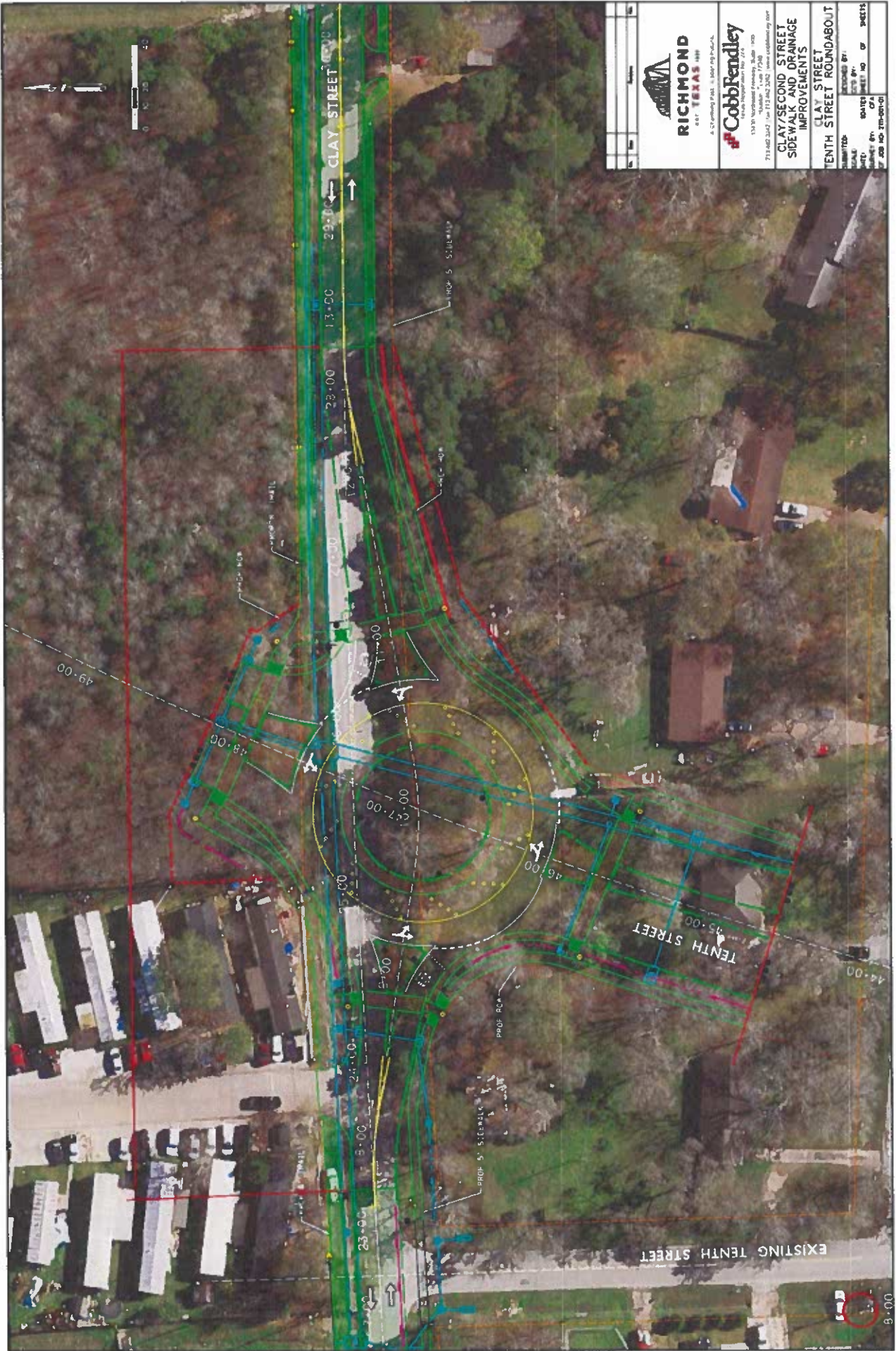
| Summary of Estimate       |        |                 |  |
|---------------------------|--------|-----------------|--|
| Stage:                    |        | Final Submitted |  |
| Total Amount for Roadway: |        | \$12,185,412.79 |  |
| Contingencies:            | 0%     | \$0.00          |  |
| Grand Total Project       |        | \$12,185,412.79 |  |
| Total Change Order        | 12.37% | \$1,507,923.84  |  |
| New Contract Amount       |        | \$13,693,336.64 |  |

| ITEM NO.                  | SPEC NO. | DESCRIPTION                                                                                                                                 | UNIT | QUANTITY | UNIT PRICE  | AMOUNT       | Engineer's Estimated Quantities & Hurado's Original Unit Prices |               |                |               | Hurado's Estimate Received 12/17/2023 |               |                |               | Quantity Price Adjustments |               |                |               | Adjusted Hurado's Estimate |               |                |               |
|---------------------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-------------|--------------|-----------------------------------------------------------------|---------------|----------------|---------------|---------------------------------------|---------------|----------------|---------------|----------------------------|---------------|----------------|---------------|----------------------------|---------------|----------------|---------------|
|                           |          |                                                                                                                                             |      |          |             |              | QUANTITY REMOVED                                                | AMOUNT        | QUANTITY ADDED | AMOUNT        | QUANTITY ADDED                        | AMOUNT        | QUANTITY DELTA | COST DELTA    | QUANTITY DELTA             | COST DELTA    | QUANTITY DELTA | AMOUNT DELTA  | QUANTITY DELTA             | AMOUNT DELTA  | QUANTITY DELTA | AMOUNT DELTA  |
| 142                       | 429      | Special Trench safety System (for trench depths over 20 feet) Design provided by Contractor                                                 | LF   | 400      | \$ 1.00     | \$ 400.00    |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 143                       | 430      | Water Line Adjustment/Reinforcement (VAR)                                                                                                   | LF   | 100      | \$ 100.00   | \$ 10,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 144                       | 430      | Sanitary Lines Adjustment/Reinforcement (VAR)                                                                                               | LF   | 100      | \$ 100.00   | \$ 10,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 145                       | 430      | Small Slab for Street Sewer (RF)                                                                                                            | SY   | 500      | \$ 20.00    | \$ 10,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 146                       | 436      | Wall Post System (compatible in place) for Trench Dewatering                                                                                | LF   | 400      | \$ 25.00    | \$ 8,000.00  |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 147                       | 869      | Wall Post System (Furnish And Install)                                                                                                      | LF   | 500      | \$ 80.00    | \$ 40,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 148                       | 869      | Remove Low Profile Concrete Barrier                                                                                                         | LF   | 500      | \$ 8.00     | \$ 4,000.00  |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 149                       | DWG      | Post Barrier, Ultra 8 Expanded Metal Barrier, Portable Surface Mounts 1027 (Black) by ANDVA as shown in plans, or Equal Engineer's approval | EA   | 4        | \$ 5,000.00 | \$ 20,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 150                       | DWG      | Post Barrier Concrete Pier (8' X 8' X 6'), including 6" thick cement ballasted sand subgrade, as shown DWG                                  | EA   | 4        | \$ 4,000.00 | \$ 16,000.00 |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| 151                       | DWG      | Select PB As Shown on Drawings (2-4 ft) at 97% Proctor Density (compaction)                                                                 | CY   |          | \$ 50.00    |              |                                                                 | \$ -          |                | \$ -          |                                       | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |                            | \$ -          |                | \$ -          |
| Subtotal of Items 142-151 |          |                                                                                                                                             |      |          |             |              |                                                                 | \$ 174,000.00 |                | \$ 174,000.00 |                                       | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |
| Total Removed             |          |                                                                                                                                             |      |          |             |              |                                                                 | \$ 0.00       |                | \$ 0.00       |                                       | \$ 0.00       |                | \$ 0.00       |                            | \$ 0.00       |                | \$ 0.00       |                            | \$ 0.00       |                | \$ 0.00       |
| Total Added               |          |                                                                                                                                             |      |          |             |              |                                                                 | \$ 174,000.00 |                | \$ 174,000.00 |                                       | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |
| Net Change                |          |                                                                                                                                             |      |          |             |              |                                                                 | \$ 174,000.00 |                | \$ 174,000.00 |                                       | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |                            | \$ 174,000.00 |                | \$ 174,000.00 |

|                                       |                 |
|---------------------------------------|-----------------|
| Hurado's Estimate Received 12/17/2023 | \$ 1,507,923.84 |
| Adjusted Hurado's Estimate            | \$ 1,507,923.84 |

|                                       |                 |
|---------------------------------------|-----------------|
| Hurado's Estimate Received 12/17/2023 | \$ 1,507,923.84 |
| Adjusted Hurado's Estimate            | \$ 1,507,923.84 |

|                                       |                 |
|---------------------------------------|-----------------|
| Hurado's Estimate Received 12/17/2023 | \$ 1,507,923.84 |
| Adjusted Hurado's Estimate            | \$ 1,507,923.84 |



|                                                                                   |                     |                                                                                                                                    |  |
|-----------------------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------|--|
| <b>RICHMOND TEXAS</b><br>6817<br>4121 Kennedy Blvd., Suite 100, Houston, TX 77024 |                     | <b>CobbFendley</b><br>13410 Northwest Freeway, Suite 100<br>Houston, TX 77040<br>713.462.3442 Fax 713.462.3443 www.cobbhendley.com |  |
| <b>CLAY/SECOND STREET SIDEWALK AND DRAINAGE IMPROVEMENTS</b>                      |                     | <b>CLAY STREET TENTH STREET ROUNDABOUT</b>                                                                                         |  |
| DRAWN BY: [blank]<br>CHECKED BY: [blank]<br>DATE: [blank]<br>SHEET NO. 01 OF 02   | 17-03-00-210-001-01 |                                                                                                                                    |  |