

**Fort Bend County  
FY2025 Debt Finance**

**CAPITAL OUTLAY**

| <b>Fund</b>        | <b>Entity</b> | <b>Department Name</b> | <b>Description</b>                          | <b>Notes</b>                                          | <b>Amount</b>           |
|--------------------|---------------|------------------------|---------------------------------------------|-------------------------------------------------------|-------------------------|
| 100                | 100499100     | Tax Office             | Smart Lockers                               | 1 @ Richmond Location                                 | \$ 57,260.00            |
| 100                | 100503100     | Info. Technology       | Dell Marketing Replacement                  | Replacement Computers                                 | \$ 800,000.00           |
| 100                | 100540100     | EMS                    | Cardiac Monitor                             | 5 @ \$50,000                                          | \$ 250,000.00           |
| 100                | 100540100     | EMS                    | LUCAS Device                                | 23 @ \$20,000                                         | \$ 460,000.00           |
| 100                | 100540100     | EMS                    | Critical Care Manikin                       |                                                       | \$ 60,000.00            |
| 100                | 100540100     | EMS                    | Ambulance w/Upfit                           | 6 @ \$489,440                                         | \$ 2,936,640.00         |
| 100                | 100540100     | EMS                    | EMS Toughbook replacements                  | 56 @ \$5,600                                          | \$ 313,600.00           |
| 100                | 100560100     | Sheriff Enforcement    | Eventide Recording System                   |                                                       | \$ 213,815.00           |
| 100                | 100560100     | Sheriff Enforcement    | Genetec Storage Solution                    | E-Files Replacement                                   | \$ 193,468.00           |
| 100                | 100560100     | Sheriff Enforcement    | Datavox Richmond Remote Briefing Upgrade    |                                                       | \$ 50,000.00            |
| 100                | 100650100     | Library                | Replacing the Carpet at Cinco Ranch Library |                                                       | \$ 273,240.00           |
| 101                | 100655100     | Ffairgrounds           | John Deere 5100E Cab Tractor                |                                                       | \$ 75,000.00            |
| 100                | 100660100     | Parks                  | John Deere 325G Compact Track Loader        | For use at Kitty Hollow Park                          | \$ 60,600.00            |
| 100                | 100660100     | Parks                  | John Deere 4052 Compact Utility Tractor     | For use at Freedom Park                               | \$ 52,000.00            |
| 100                | 100660100     | Parks                  | John Deere Z994R Diesel Zero Turn Mowers    | Replace Toro mowers at Kitty Hollow, Jones Creek, E   | \$ 53,634.00            |
| 100                | 100660100     | Parks                  | Cat Z-34/22 IC Manlift                      | For tree trimming, light bulb replacement, roof acce: | \$ 66,000.00            |
| <b>100 Total</b>   |               |                        |                                             |                                                       | <b>\$ 5,915,257.00</b>  |
| 155                | 155611100     | Road & Bridge          | Wirtgen Mixer                               |                                                       | \$ 550,000.00           |
| 155                | 155611100     | Road & Bridge          | 140 15A Motor Grader                        |                                                       | \$ 279,000.00           |
| 155                | 155611100     | Road & Bridge          | CW34 Pneumatic Compactor                    |                                                       | \$ 238,000.00           |
| 155                | 155611100     | Road & Bridge          | Dump Trucks                                 | 3 @ \$218,000                                         | \$ 654,000.00           |
| 155                | 155611100     | Road & Bridge          | Kenworth T880 Tandem Fuel Truck             |                                                       | \$ 242,000.00           |
| 155                | 155611100     | Road & Bridge          | Kenworth T480 Tandem Water Truck            | 2 @ \$186,000                                         | \$ 372,000.00           |
| 155                | 155611100     | Road & Bridge          | 246D3 Skid Steer Loader                     | 2 @ \$66,000                                          | \$ 132,000.00           |
| 155                | 155611100     | Road & Bridge          | JLG 450AJ Man Lift                          |                                                       | \$ 103,000.00           |
| 155                | 155611100     | Road & Bridge          | Bucket Truck                                |                                                       | \$ 198,000.00           |
| 155                | 155611100     | Road & Bridge          | Broce Model RJT 350 Broom with Cab          |                                                       | \$ 88,000.00            |
| <b>155 Total</b>   |               |                        |                                             |                                                       | <b>\$ 2,856,000.00</b>  |
| 160                | 160620100     | Drainage District      | D5 LGP VPAT Bulldozer                       |                                                       | \$ 520,000.00           |
| 160                | 160620100     | Drainage District      | 340-AK Excavator                            |                                                       | \$ 470,000.00           |
| 160                | 160620100     | Drainage District      | 330 Excavator                               |                                                       | \$ 370,000.00           |
| 160                | 160620100     | Drainage District      | 309 07A Excavator                           |                                                       | \$ 180,000.00           |
| 160                | 160620100     | Drainage District      | 410 P Backhoe                               |                                                       | \$ 150,000.00           |
| 160                | 160620100     | Drainage District      | 5120M Tractor (2)                           |                                                       | \$ 190,000.00           |
| 160                | 160620100     | Drainage District      | JD 6120M w/Bengal attach                    |                                                       | \$ 200,000.00           |
| <b>160 Total</b>   |               |                        |                                             |                                                       | <b>\$ 2,080,000.00</b>  |
| <b>Grand Total</b> |               |                        |                                             |                                                       | <b>\$ 10,851,257.00</b> |

**Fort Bend County  
FY2025 Debt Finance**

**CAPITAL IMPROVEMENT PROJECTS**

| Accounting Unit | Department Name            | Description                                                        | Project Total        |                      |
|-----------------|----------------------------|--------------------------------------------------------------------|----------------------|----------------------|
|                 |                            |                                                                    | 2025-2029            | FY 2025              |
| 100414100       | Vehicle Maintenance        | Fuel Island Upgrades                                               | \$ 571,237           | \$ 571,237           |
| 100414100       | Vehicle Maintenance        | Fuel Tracking System                                               | \$ 518,106           | \$ 518,106           |
| 100418100       | Facilities Maintenance     | Roof Resurfacing                                                   | \$ 90,000            | \$ 90,000            |
| 100499100       | Tax Office                 | Historic/Archive Room                                              | \$ 1,165,844         | \$ 71,583            |
| 100499100       | Tax Office                 | Front Counter Glass Barrier Upgrade                                | \$ 121,660           | \$ 121,660           |
| 100503100       | Information Technology     | Replacement of Electronic Patient Care Record Software             | \$ 695,421           | \$ 123,000           |
| 100503100       | Information Technology     | Axon ALPR and Respond                                              | \$ 1,150,883         | \$ 303,919           |
| 100503100       | Information Technology     | Digital Evidence Management                                        | \$ 900,490           | \$ 212,058           |
| 100503100       | Information Technology     | Library Phone System Conversion                                    | \$ 1,100,000         | \$ 1,100,000         |
| 100503100       | Information Technology     | Cisco Security Enterprise Agreement (EA)                           | \$ 1,907,500         | \$ 381,500           |
| 100543100       | Fire Marshal               | Ladder Truck                                                       | \$ 2,000,000         | \$ 2,000,000         |
| 100638102       | HHS - Environmental Health | Mosquito Control Unit/Environmental Health Relocation              | \$ 20,153,243        | \$ 8,865,729         |
| 100655100       | Fairgrounds                | Fairgrounds Renovations                                            | \$ 3,000,000         | \$ 2,000,000         |
| 150570100       | Juvenile Probation         | Golfview Flooring                                                  | \$ 59,856            | \$ 59,856            |
| 155611100       | Road & Bridge              | School Zone Light Upgrades                                         | \$ 3,041,346         | \$ 3,041,346         |
| 155611100       | Road & Bridge              | Traffic Signal Safety Improvements                                 | \$ 4,845,380         | \$ 1,012,210         |
| 160620100       | Drainage District          | Kitty Hollow Lake Dam Rehabilitation (Construction Phase Services) | \$ 150,000           | \$ 150,000           |
|                 |                            |                                                                    | <b>\$ 52,236,715</b> | <b>\$ 20,622,204</b> |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                               | Description                                        | Recomm'd Qty | Unit Cost         | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula)   | Add/Rplc                                   |
|----------------------------------------------------------|----------------------------------------------------|--------------|-------------------|--------------------------|------------------------|-------------------|--------------------------------------------|
| 100401200 - COMMISSIONER PCT. 2                          | Mid-Sized Sedan - Non-Police Package, 4-dr sedan   | 2            | \$ 28,500         | \$ -                     | \$ -                   | \$ 57,000         | R049, Q039                                 |
|                                                          | Tint                                               | 2            |                   | \$ -                     | \$ 175                 | \$ 350            |                                            |
|                                                          | County Seals                                       | 2            |                   | \$ 48                    | \$ -                   | \$ 96             |                                            |
| <b>100401200 - COMMISSIONER PCT. 2 TOTALS</b>            |                                                    | <b>2</b>     | <b>\$ 28,500</b>  | <b>\$ 96</b>             | <b>\$ 350</b>          | <b>\$ 57,446</b>  | <b>2 Rplc</b>                              |
| 100403100 - COUNTY CLERK                                 | Explorer - Utility vehicle, Explorer, cloth, pwr   | 1            | \$ 53,000         |                          |                        | \$ 53,000         | Add                                        |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
| <b>100403100 - COUNTY CLERK TOTALS</b>                   |                                                    | <b>1</b>     | <b>\$ 53,000</b>  | <b>\$ 48</b>             | <b>\$ -</b>            | <b>\$ 53,048</b>  | <b>1 Add</b>                               |
| 100417100 - CENTRAL MAILROOM                             | Explorer - Utility vehicle, Explorer, cloth, pwr   | 1            | \$ 53,000         |                          |                        | \$ 53,000         | V012                                       |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
| <b>100417100 - CENTRAL MAILROOM TOTALS</b>               |                                                    | <b>1</b>     | <b>\$ 53,000</b>  | <b>\$ 48</b>             | <b>\$ -</b>            | <b>\$ 53,048</b>  | <b>1 Rplc</b>                              |
| 100418100 - FACILITIES MGMT & PLANNING                   | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr        | 1            | \$ 47,000         |                          |                        | \$ 47,000         | Q054                                       |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
|                                                          | Tint                                               | 1            |                   | \$ -                     | \$ 175                 | \$ 175            |                                            |
| <b>100418100 - FACILITIES MGMT &amp; PLANNING TOTALS</b> |                                                    | <b>1</b>     | <b>\$ 47,000</b>  | <b>\$ 48</b>             | <b>\$ 175</b>          | <b>\$ 47,223</b>  | <b>1 Rplc</b>                              |
| 100418101 - FACILITIES MAINTENANCE                       | Truck - 1/2 ton, crew cab, SWB, vinyl, pwr         | 3            | \$ 46,000         |                          |                        | \$ 138,000        | W097, W098, X071                           |
|                                                          | County Seals                                       | 3            |                   | \$ 48                    | \$ -                   | \$ 144            |                                            |
|                                                          | Tool Box                                           | 3            |                   | \$ -                     | \$ 1,225               | \$ 3,675          |                                            |
|                                                          | Bed Mat                                            | 3            |                   | \$ -                     | \$ 210                 | \$ 630            |                                            |
|                                                          | Tint                                               | 3            |                   | \$ -                     | \$ 175                 | \$ 525            |                                            |
|                                                          | Floor Mats                                         | 3            |                   | \$ -                     | \$ 115                 | \$ 345            |                                            |
|                                                          | Receivers & Ball for Towing                        | 3            |                   | \$ -                     | \$ 130                 | \$ 390            |                                            |
|                                                          | Nerf Bars & Installation                           | 3            |                   | \$ -                     | \$ 495                 | \$ 1,485          |                                            |
| <b>100418101 - FACILITIES MAINTENANCE TOTALS</b>         |                                                    | <b>3</b>     | <b>\$ 138,000</b> | <b>\$ 144</b>            | <b>\$ 7,050</b>        | <b>\$ 145,194</b> | <b>3 Rplc</b>                              |
| 100418102 - FACILITIES OPERATIONS                        | Mid-Sized Sedan - Non-Police Package, 4dr sedan    | 1            | \$ 28,500         |                          |                        | \$ 28,500         | Q112                                       |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
|                                                          | Tint                                               | 1            |                   | \$ -                     | \$ 175                 | \$ 175            |                                            |
|                                                          | Floor Mats                                         | 1            |                   | \$ -                     | \$ 115                 | \$ 115            |                                            |
| <b>100418102 - FACILITIES OPERATIONS TOTALS</b>          |                                                    | <b>1</b>     | <b>\$ 28,500</b>  | <b>\$ 48</b>             | <b>\$ 290</b>          | <b>\$ 28,838</b>  | <b>1 Rplc</b>                              |
| 100418105 - INTERDEPARTMENTAL CONSTRUCTION               | Truck - 3/4 ton, ext cab, LWB, vinyl, pwr          | 2            | \$ 54,000         |                          |                        | \$ 108,000        | V015, W070                                 |
|                                                          | County Seals                                       | 2            |                   | \$ 48                    | \$ -                   | \$ 96             |                                            |
|                                                          | Nerf Bars & Installation                           | 2            |                   | \$ -                     | \$ 495                 | \$ 990            |                                            |
|                                                          | Floor Mats                                         | 2            |                   | \$ -                     | \$ 115                 | \$ 230            |                                            |
|                                                          | Tint                                               | 2            |                   | \$ -                     | \$ 175                 | \$ 350            |                                            |
|                                                          | Bedliner                                           | 2            |                   | \$ -                     | \$ 210                 | \$ 420            |                                            |
|                                                          | Tool Box                                           | 2            |                   | \$ -                     | \$ 1,225               | \$ 2,450          |                                            |
|                                                          | Receivers & Ball for Towing                        | 2            |                   | \$ -                     | \$ 130                 | \$ 260            |                                            |
| <b>100418105 - INTERDEPARTMENTAL CONSTRUCTION TOTALS</b> |                                                    | <b>2</b>     | <b>\$ 108,000</b> | <b>\$ 96</b>             | <b>\$ 4,700</b>        | <b>\$ 112,796</b> | <b>2 Rplc</b>                              |
| 100475100 - COUNTY ATTORNEY                              | Explorer - Utility vehicle, Explorer, cloth, pwr   | 1            | \$ 53,000         |                          |                        | \$ 53,000         | Add                                        |
|                                                          | APX-6500 Dashmount                                 | 1            |                   | \$ 6,936                 | \$ -                   | \$ 6,936          |                                            |
|                                                          | Graphics                                           | 1            |                   | \$ 575                   | \$ -                   | \$ 575            |                                            |
| <b>100475100 - COUNTY ATTORNEY TOTALS</b>                |                                                    | <b>1</b>     | <b>\$ 53,000</b>  | <b>\$ 7,511</b>          | <b>\$ -</b>            | <b>\$ 60,511</b>  | <b>1 Add</b>                               |
| 100480100 - DISTRICT ATTORNEY                            | Tahoe - PPV, Tahoe, V8 with spotlight with console | 4            | \$ 52,000         |                          |                        | \$ 208,000        | R001, R102, T098, T037, S042 (only 4 Rplc) |
|                                                          | Slick-top                                          | 4            |                   | \$ 16,560                | \$ -                   | \$ 66,240         |                                            |
|                                                          | Laptop                                             | 4            |                   | \$ 5,585                 | \$ -                   | \$ 22,340         |                                            |
|                                                          | Upfit                                              | 4            |                   | \$ 6,377                 | \$ -                   | \$ 25,508         |                                            |
|                                                          | Ghost Graphics                                     | 4            |                   | \$ -                     | \$ 600                 | \$ 2,400          |                                            |
| 100480100 - DISTRICT ATTORNEY                            | Tahoe - PPV, Tahoe, V8 with spotlight with console | 1            | \$ 52,000         |                          |                        | \$ 52,000         | Add                                        |
|                                                          | Slick-top                                          | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                            |
|                                                          | Laptop                                             | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                            |
|                                                          | Upfit                                              | 1            |                   | \$ 6,377                 | \$ -                   | \$ 6,377          |                                            |
|                                                          | Ghost Graphics                                     | 1            |                   | \$ -                     | \$ 600                 | \$ 600            |                                            |
| <b>100480100 - DISTRICT ATTORNEY TOTALS</b>              |                                                    | <b>5</b>     | <b>\$ 260,000</b> | <b>\$ 142,610</b>        | <b>\$ 3,000</b>        | <b>\$ 405,610</b> | <b>1 Add / 4 Rplc</b>                      |
| 100485100 - PUBLIC DEFENDER                              | Mid-Sized Sedan - Non-Police Package, 4-dr sedan   | 1            | \$ 28,500         |                          |                        | \$ 28,500         | R093                                       |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
| <b>100485100 - PUBLIC DEFENDER TOTALS</b>                |                                                    | <b>1</b>     | <b>\$ 28,500</b>  | <b>\$ 48</b>             | <b>\$ -</b>            | <b>\$ 28,548</b>  | <b>1 Rplc</b>                              |
| 100503100 - INFORMATION TECHNOLOGY                       | Explorer - Utility vehicle, Explorer, cloth, pwr   | 2            | \$ 53,000         |                          |                        | \$ 106,000        | S087, T066, L025                           |
|                                                          | County Seals                                       | 2            |                   | \$ 48                    | \$ -                   | \$ 96             |                                            |
|                                                          | Van - Van, cargo, 1 ton, ext length, vinyl, pwr    | 1            | \$ 51,000         |                          |                        | \$ 51,000         |                                            |
|                                                          | County Seals                                       | 1            |                   | \$ 48                    | \$ -                   | \$ 48             |                                            |
| <b>100503100 - INFORMATION TECHNOLOGY TOTALS</b>         |                                                    | <b>3</b>     | <b>\$ 157,000</b> | <b>\$ 144</b>            | <b>\$ -</b>            | <b>\$ 157,144</b> | <b>1 Add / 2 Rplc</b>                      |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                            | Description                                           | Recomm'd Qty | Unit Cost         | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula)   | Add/Rplc      |
|-------------------------------------------------------|-------------------------------------------------------|--------------|-------------------|--------------------------|------------------------|-------------------|---------------|
| 100512100 - SHERIFF DETENTION OPERATING               | Explorer - Utility vehicle, Explorer, cloth, pwr      | 1            | \$ 53,000         |                          |                        | \$ 53,000         | X098          |
|                                                       | Vehicle Tint                                          | 1            |                   | \$ -                     | \$ 175                 | \$ 175            |               |
|                                                       | Truck - 3/4 ton, ext cab, LWB, vinyl, pwr             | 1            | \$ 54,000         |                          |                        | \$ 54,000         | Y130          |
| 100512100 - SHERIFF DETENTION OPERATING               | Lightbar                                              | 1            |                   | \$ 16,740                | \$ -                   | \$ 16,740         |               |
|                                                       | Vehicle Tint                                          | 1            |                   | \$ -                     | \$ 250                 | \$ 250            |               |
|                                                       | Full Graphics                                         | 1            |                   | \$ 575                   | \$ -                   | \$ 575            |               |
| <b>100512100 - SHERIFF DETENTION OPERATING TOTALS</b> |                                                       | <b>2</b>     | <b>\$ 107,000</b> | <b>\$ 17,315</b>         | <b>\$ 425</b>          | <b>\$ 124,740</b> | <b>2 Rplc</b> |
| 100512101 - SHERIFF - BAILIFFS                        | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 1            | \$ 52,000         |                          |                        | \$ 52,000         | S049          |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
|                                                       | Vehicle Tint                                          | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |               |
|                                                       | Full Ghost Graphic                                    | 1            |                   | \$ 575                   | \$ -                   | \$ 575            |               |
| <b>100512101 - SHERIFF - BAILIFFS TOTALS</b>          |                                                       | <b>1</b>     | <b>\$ 52,000</b>  | <b>\$ 17,135</b>         | <b>\$ 350</b>          | <b>\$ 69,485</b>  | <b>1 Rplc</b> |
| 100540100 - AMBULANCE-EMS                             | Tahoe - PPV, Tahoe, V8 with spotlight without console | 2            | \$ 51,000         |                          |                        | \$ 102,000        | X038, Y046    |
|                                                       | Lightbar                                              | 2            |                   | \$ 16,740                | \$ -                   | \$ 33,480         |               |
|                                                       | Laptop                                                | 2            |                   | \$ 5,585                 | \$ -                   | \$ 11,170         |               |
|                                                       | Window Tint x (2)                                     | 2            |                   | \$ -                     | \$ 300                 | \$ 600            |               |
|                                                       | Full Custom Graphics (Pkg)                            | 2            |                   | \$ 1,636                 | \$ -                   | \$ 3,272          |               |
|                                                       | Rear Command Unit x (2)                               | 2            |                   | \$ -                     | \$ 7,000               | \$ 14,000         |               |
|                                                       | Truck - 1/2 ton, crew cab, SWB, vinyl, pwr            | 1            | \$ 46,000         |                          |                        | \$ 46,000         | W091          |
| 100540100 - AMBULANCE-EMS                             | Window Tint                                           | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |               |
|                                                       | Custom Graphics (Reg)                                 | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |               |
|                                                       | Basic Scene Lighting                                  | 1            |                   | \$ 1,500                 | \$ -                   | \$ 1,500          |               |
| 100540100 - AMBULANCE-EMS                             | Truck - 3/4 ton, crew cab, LWB, cloth, pwr            | 1            | \$ 53,500         |                          |                        | \$ 53,500         | Z114          |
|                                                       | Lightbar                                              | 1            |                   | \$ 16,740                | \$ -                   | \$ 16,740         |               |
|                                                       | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |               |
|                                                       | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |               |
|                                                       | Window Tint                                           | 1            |                   | \$ -                     | \$ 300                 | \$ 300            |               |
|                                                       | Full Custom Graphics (Pkg)                            | 1            |                   | \$ 1,636                 | \$ -                   | \$ 1,636          |               |
|                                                       | <b>100540100 - AMBULANCE-EMS TOTALS</b>               | <b>4</b>     | <b>\$ 201,500</b> | <b>\$ 77,347</b>         | <b>\$ 15,100</b>       | <b>\$ 295,583</b> | <b>4 Rplc</b> |
| 100543100 - FIRE MARSHAL                              | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr           | 1            | \$ 47,000         |                          |                        | \$ 47,000         | Add           |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
|                                                       | APX-6500 Dashmount                                    | 1            |                   | \$ 6,936                 | \$ -                   | \$ 6,936          |               |
|                                                       | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |               |
|                                                       | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |               |
|                                                       | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |               |
|                                                       | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |               |
|                                                       | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |               |
|                                                       | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |               |
|                                                       | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |               |
|                                                       | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |               |
|                                                       | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |               |
|                                                       | Truck - 3/4 ton, crew cab, LWB, cloth, pwr            | 1            | \$ 53,500         |                          |                        | \$ 53,500         |               |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
| 100543100 - FIRE MARSHAL                              | APX-6500 Dashmount                                    | 1            |                   | \$ 6,936                 | \$ -                   | \$ 6,936          | Add           |
|                                                       | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |               |
|                                                       | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |               |
|                                                       | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |               |
|                                                       | Camper Shell Truck Cap                                | 1            |                   | \$ -                     | \$ 5,200               | \$ 5,200          |               |
|                                                       | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |               |
|                                                       | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |               |
|                                                       | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |               |
|                                                       | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |               |
|                                                       | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |               |
|                                                       | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |               |
|                                                       | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr           | 1            | \$ 47,000         |                          |                        | \$ 47,000         |               |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
|                                                       | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |               |
| 100543100 - FIRE MARSHAL                              | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          | U033          |
|                                                       | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |               |
|                                                       | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |               |
|                                                       | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |               |
|                                                       | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |               |
|                                                       | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |               |
|                                                       | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |               |
|                                                       | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |               |
|                                                       | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr           | 1            | \$ 47,000         |                          |                        | \$ 47,000         |               |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
|                                                       | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |               |
|                                                       | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |               |
|                                                       | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |               |
|                                                       | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |               |
| 100543100 - FIRE MARSHAL                              | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          | U034          |
|                                                       | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |               |
|                                                       | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |               |
|                                                       | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |               |
|                                                       | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |               |
|                                                       | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr           | 1            | \$ 47,000         |                          |                        | \$ 47,000         |               |
|                                                       | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |               |
|                                                       | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |               |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                | Description                                           | Recomm'd Qty | Unit Cost         | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula)   | Add/Rplc                           |
|-------------------------------------------|-------------------------------------------------------|--------------|-------------------|--------------------------|------------------------|-------------------|------------------------------------|
| 100543100 - FIRE MARSHAL                  | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr               | 1            | \$ 47,000         |                          |                        | \$ 47,000         |                                    |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
|                                           | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |                                    |
|                                           | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |                                    |
|                                           | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |                                    |
|                                           | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |                                    |
|                                           | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |                                    |
|                                           | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |                                    |
|                                           | <b>Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr</b>        | <b>1</b>     | <b>\$ 47,000</b>  |                          |                        | <b>\$ 47,000</b>  |                                    |
| 100543100 - FIRE MARSHAL                  | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
|                                           | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |                                    |
|                                           | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |                                    |
|                                           | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |                                    |
|                                           | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |                                    |
|                                           | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |                                    |
|                                           | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |                                    |
|                                           | <b>Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr</b>        | <b>1</b>     | <b>\$ 47,000</b>  |                          |                        | <b>\$ 47,000</b>  |                                    |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
| 100543100 - FIRE MARSHAL                  | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
|                                           | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |                                    |
|                                           | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |                                    |
|                                           | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |                                    |
|                                           | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |                                    |
|                                           | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |                                    |
|                                           | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |                                    |
|                                           | <b>Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr</b>        | <b>1</b>     | <b>\$ 47,000</b>  |                          |                        | <b>\$ 47,000</b>  |                                    |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |                                    |
| 100543100 - FIRE MARSHAL                  | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
|                                           | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |                                    |
|                                           | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |                                    |
|                                           | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |                                    |
|                                           | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |                                    |
|                                           | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |                                    |
|                                           | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |                                    |
|                                           | <b>Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr</b>        | <b>1</b>     | <b>\$ 47,000</b>  |                          |                        | <b>\$ 47,000</b>  |                                    |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | APX6000 MODEL 3.5 Portable                            | 1            |                   | \$ 6,542                 | \$ -                   | \$ 6,542          |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
|                                           | Truck Vault Drawer System                             | 1            |                   | \$ -                     | \$ 3,835               | \$ 3,835          |                                    |
|                                           | Nerf Bars                                             | 1            |                   | \$ -                     | \$ 1,000               | \$ 1,000          |                                    |
|                                           | Portable Radio Charger                                | 1            |                   | \$ 600                   | \$ -                   | \$ 600            |                                    |
|                                           | Streamlight Stinger LED DS                            | 1            |                   | \$ -                     | \$ 200                 | \$ 200            |                                    |
|                                           | Window Tint                                           | 1            |                   | \$ -                     | \$ 350                 | \$ 350            |                                    |
|                                           | 4x4 Option                                            | 1            |                   | \$ 5,000                 | \$ -                   | \$ 5,000          |                                    |
| <b>100543100 - FIRE MARSHAL TOTALS</b>    |                                                       | <b>8</b>     | <b>\$ 382,500</b> | <b>\$ 288,168</b>        | <b>\$ 70,464</b>       | <b>\$ 741,132</b> | <b>2 Add / 6 Rplc</b>              |
| 100550100 - CONSTABLE PCT 4               | Tahoe - PPV, Tahoe, V8 with spotlight without console | 1            | \$ 51,000         |                          |                        | \$ 51,000         | V009 - Admin Vehicle               |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | APX-6500 Dashmount                                    | 1            |                   | \$ 6,936                 | \$ -                   | \$ 6,936          |                                    |
| 100550100 - CONSTABLE PCT 4               | Tahoe - PPV, Tahoe, V8 with spotlight without console | 5            | \$ 51,000         |                          |                        | \$ 255,000        | V091 W005<br>W104<br>X026 X027     |
|                                           | Lightbar                                              | 5            |                   | \$ 16,740                | \$ -                   | \$ 83,700         |                                    |
|                                           | Full Graphics                                         | 5            |                   | \$ 575                   | \$ -                   | \$ 2,875          |                                    |
|                                           | APX6000 Li MODEL 2.5 Portable                         | 5            |                   | \$ 5,970                 | \$ -                   | \$ 29,850         |                                    |
|                                           | Laptop                                                | 5            |                   | \$ 5,585                 | \$ -                   | \$ 27,925         |                                    |
|                                           | Camera                                                | 5            |                   | \$ -                     | \$ 2,773               | \$ 13,865         |                                    |
| <b>100550100 - CONSTABLE PCT 4 TOTALS</b> |                                                       | <b>6</b>     | <b>\$ 306,000</b> | <b>\$ 167,846</b>        | <b>\$ 13,865</b>       | <b>\$ 487,711</b> | <b>6 Rplc</b>                      |
| 100550200 - CONSTABLE PCT 2               | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 1            | \$ 52,000         |                          |                        | \$ 52,000         | U050                               |
|                                           | Slick-top                                             | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560         |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Graphics                                              | 1            |                   | \$ 575                   | \$ -                   | \$ 575            |                                    |
| 100550200 - CONSTABLE PCT 2               | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 5            | \$ 52,000         |                          |                        | \$ 260,000        | V117, V023,<br>V092,<br>U049, W038 |
|                                           | Lightbar                                              | 5            |                   | \$ 16,740                | \$ -                   | \$ 83,700         |                                    |
|                                           | Full Graphics                                         | 5            |                   | \$ 575                   | \$ -                   | \$ 2,875          |                                    |
|                                           | Laptop                                                | 5            |                   | \$ 5,585                 | \$ -                   | \$ 27,925         |                                    |
|                                           | Camera                                                | 5            |                   | \$ -                     | \$ 2,773               | \$ 13,865         |                                    |
| <b>100550200 - CONSTABLE PCT 2 TOTALS</b> |                                                       | <b>6</b>     | <b>\$ 312,000</b> | <b>\$ 137,220</b>        | <b>\$ 13,865</b>       | <b>\$ 463,085</b> | <b>6 Rplc</b>                      |
| 100550300 - CONSTABLE PCT 1 - Contract    | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 1            | \$ 52,000         |                          |                        | \$ 52,000         | X138                               |
|                                           | Lightbar                                              | 1            |                   | \$ 16,740                | \$ -                   | \$ 16,740         |                                    |
|                                           | Full Graphics                                         | 1            |                   | \$ 575                   | \$ -                   | \$ 575            |                                    |
|                                           | Laptop                                                | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585          |                                    |
|                                           | Camera                                                | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773          |                                    |
| 100550300 - CONSTABLE PCT 1               | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 3            | \$ 52,000         |                          |                        | \$ 156,000        | Y057, V152,<br>X030                |
|                                           | Slick-top                                             | 3            |                   | \$ 16,560                | \$ -                   | \$ 49,680         |                                    |
|                                           | Full Ghost Graphic                                    | 3            |                   | \$ 575                   | \$ -                   | \$ 1,725          |                                    |
|                                           | Laptop                                                | 3            |                   | \$ 5,585                 | \$ -                   | \$ 16,755         |                                    |
|                                           | Camera                                                | 3            |                   | \$ -                     | \$ 2,773               | \$ 8,319          |                                    |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                | Description                                                      | Recomm'd Qty | Unit Cost         | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula)     | Add/Rplc                                                                                                                     |
|-------------------------------------------|------------------------------------------------------------------|--------------|-------------------|--------------------------|------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------|
| 100550300 - CONSTABLE PCT 1               | Tahoe - PPV, Tahoe, V8 with spotlight with console               | 4            | \$ 52,000         |                          |                        | \$ 208,000          | Y055, X044, Y049, & W158                                                                                                     |
|                                           | Lightbar                                                         | 4            |                   | \$ 16,740                | \$ -                   | \$ 66,960           |                                                                                                                              |
|                                           | Full Graphics                                                    | 4            |                   | \$ 575                   | \$ -                   | \$ 2,300            |                                                                                                                              |
|                                           | Laptop                                                           | 4            |                   | \$ 5,585                 | \$ -                   | \$ 22,340           |                                                                                                                              |
|                                           | Camera                                                           | 4            |                   | \$ -                     | \$ 2,773               | \$ 11,092           |                                                                                                                              |
| 100550300 - CONSTABLE PCT 1 - Contract    | Tahoe - PPV, Tahoe, V8 with spotlight with console               | 10           | \$ 52,000         |                          |                        | \$ 520,000          | W163, X056, X145, X137, W146, V020, U098, X021, X095, W007                                                                   |
|                                           | Lightbar                                                         | 10           |                   | \$ 16,740                | \$ -                   | \$ 167,400          |                                                                                                                              |
|                                           | Full Graphics                                                    | 10           |                   | \$ 575                   | \$ -                   | \$ 5,750            |                                                                                                                              |
|                                           | Laptop                                                           | 10           |                   | \$ 5,585                 | \$ -                   | \$ 55,850           |                                                                                                                              |
|                                           | Camera                                                           | 10           |                   | \$ -                     | \$ 2,773               | \$ 27,730           |                                                                                                                              |
| <b>100550300 - CONSTABLE PCT 1 TOTALS</b> |                                                                  | <b>18</b>    | <b>\$ 936,000</b> | <b>\$ 411,660</b>        | <b>\$ 49,914</b>       | <b>\$ 1,397,574</b> | <b>18 Rplc</b>                                                                                                               |
| 100550400 - CONSTABLE PCT 3               | Tahoe - PPV, Tahoe, V8 with spotlight without console            | 1            | \$ 51,000         |                          |                        | \$ 51,000           | X032                                                                                                                         |
|                                           | Slick-top                                                        | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560           |                                                                                                                              |
|                                           | APX-8500 Mobile Dual Band                                        | 1            |                   | \$ 9,010                 | \$ -                   | \$ 9,010            |                                                                                                                              |
|                                           | APX6000 MODEL 2.5 Portable                                       | 1            |                   | \$ 6,170                 | \$ -                   | \$ 6,170            |                                                                                                                              |
|                                           | Laptop                                                           | 1            |                   | \$ 5,585                 | \$ -                   | \$ 5,585            |                                                                                                                              |
|                                           | Camera                                                           | 1            |                   | \$ -                     | \$ 2,773               | \$ 2,773            |                                                                                                                              |
|                                           | Graphics                                                         | 1            |                   | \$ 575                   | \$ -                   | \$ 575              |                                                                                                                              |
| <b>100550400 - CONSTABLE PCT 3 TOTALS</b> |                                                                  | <b>1</b>     | <b>\$ 51,000</b>  | <b>\$ 37,900</b>         | <b>\$ 2,773</b>        | <b>\$ 91,673</b>    | <b>1 Rplc</b>                                                                                                                |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Mid-Sized Sedan - Non-Police Package, 4-dr sedan                 | 2            | \$ 28,500         |                          |                        | \$ 57,000           | W078, W079                                                                                                                   |
|                                           | Graphics                                                         | 2            |                   | \$ 575                   | \$ -                   | \$ 1,150            |                                                                                                                              |
|                                           | Vehicle Tint x (2)                                               | 2            |                   | \$ -                     | \$ 175                 | \$ 350              |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Explorer - Utility vehicle, Explorer, cloth, pwr                 | 2            | \$ 53,000         |                          |                        | \$ 106,000          | X009, V076                                                                                                                   |
|                                           | Slick-top                                                        | 2            |                   | \$ 16,560                | \$ -                   | \$ 33,120           |                                                                                                                              |
|                                           | Graphics                                                         | 2            |                   | \$ 575                   | \$ -                   | \$ 1,150            |                                                                                                                              |
|                                           | Vehicle Tint x (2)                                               | 2            |                   |                          | \$ 275                 | \$ 550              |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr, lockable hard cover | 2            | \$ 49,000         |                          |                        | \$ 98,000           | W140, W135                                                                                                                   |
|                                           | Graphics                                                         | 2            |                   | \$ 575                   | \$ -                   | \$ 1,150            |                                                                                                                              |
|                                           | Vehicle Tint x (2)                                               | 2            |                   | \$ -                     | \$ 250                 | \$ 500              |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Mid-Sized Sedan - Non-Police Package, 4-dr sedan                 | 2            | \$ 28,500         |                          |                        | \$ 57,000           | W137, V074                                                                                                                   |
|                                           | Graphics                                                         | 2            |                   | \$ 575                   | \$ -                   | \$ 1,150            |                                                                                                                              |
|                                           | Vehicle Tint x (2)                                               | 2            |                   | \$ -                     | \$ 175                 | \$ 350              |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Tahoe - PPV, Tahoe, V8 with spotlight without console            | 3            | \$ 51,000         |                          |                        | \$ 153,000          | A094, Y079, W010                                                                                                             |
|                                           | Slick-top                                                        | 3            |                   | \$ 16,560                | \$ -                   | \$ 49,680           |                                                                                                                              |
|                                           | Laptop                                                           | 3            |                   | \$ 5,585                 | \$ -                   | \$ 16,755           |                                                                                                                              |
|                                           | Camera                                                           | 3            |                   | \$ 2,773                 | \$ -                   | \$ 8,319            |                                                                                                                              |
|                                           | Vehicle Tint x (3)                                               | 3            |                   |                          | \$ 175                 | \$ 525              |                                                                                                                              |
|                                           | Graphics                                                         | 3            |                   | \$ 575                   | \$ -                   | \$ 1,725            |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr                      | 4            | \$ 47,000         |                          |                        | \$ 188,000          | Y087, W036, Y088, Y093                                                                                                       |
|                                           | Slick-top                                                        | 4            |                   | \$ 16,560                | \$ -                   | \$ 66,240           |                                                                                                                              |
|                                           | Vehicle Tint x (4)                                               | 4            |                   | \$ -                     | \$ 250                 | \$ 1,000            |                                                                                                                              |
|                                           | Graphics                                                         | 4            |                   | \$ 575                   | \$ -                   | \$ 2,300            |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Tahoe - PPV, Tahoe, V8 with spotlight without console            | 5            | \$ 51,000         |                          |                        | \$ 255,000          | X066, X093, W162, W037, Y095                                                                                                 |
|                                           | Slick-top                                                        | 5            |                   | \$ 16,560                | \$ -                   | \$ 82,800           |                                                                                                                              |
|                                           | Laptop                                                           | 5            |                   | \$ 5,585                 | \$ -                   | \$ 27,925           |                                                                                                                              |
|                                           | Camera                                                           | 5            |                   | \$ 2,773                 | \$ -                   | \$ 13,865           |                                                                                                                              |
|                                           | Vehicle Tint x (5)                                               | 5            |                   | \$ -                     | \$ 275                 | \$ 1,375            |                                                                                                                              |
|                                           | Graphics                                                         | 5            |                   | \$ 575                   | \$ -                   | \$ 2,875            |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Mid-Sized Sedan - Non-Police Package, 4-dr sedan                 | 1            | \$ 28,500         |                          |                        | \$ 28,500           | W141                                                                                                                         |
|                                           | Vehicle Tint                                                     | 1            |                   | \$ -                     | \$ 175                 | \$ 175              |                                                                                                                              |
|                                           | Graphics                                                         | 1            |                   | \$ 575                   | \$ -                   | \$ 575              |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Tahoe - PPV, Tahoe, V8 with spotlight without console            | 21           | \$ 51,000         |                          |                        | \$ 1,071,000        | Z053, Y076, Y070, X110, Z060, Y042, V039, Z044, Z054, Z093, V068, V084, Z056, Z058, X107, Z049, V088, X102, Y041, Z052, Z048 |
|                                           | Lightbar                                                         | 21           |                   | \$ 16,740                | \$ -                   | \$ 351,540          |                                                                                                                              |
|                                           | Laptop                                                           | 21           |                   | \$ 5,585                 | \$ -                   | \$ 117,285          |                                                                                                                              |
|                                           | Camera                                                           | 21           |                   | \$ 2,773                 | \$ -                   | \$ 58,233           |                                                                                                                              |
|                                           | Vehicle Tint                                                     | 21           |                   | \$ -                     | \$ 175                 | \$ 3,675            |                                                                                                                              |
|                                           | Graphics                                                         | 21           |                   | \$ 575                   | \$ -                   | \$ 12,075           |                                                                                                                              |
|                                           | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr                      | 2            | \$ 47,000         |                          |                        | \$ 94,000           |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Slick-top                                                        | 2            |                   | \$ 16,560                | \$ -                   | \$ 33,120           | W101, Z051                                                                                                                   |
|                                           | Vehicle Tint x (2)                                               | 2            |                   | \$ -                     | \$ 250                 | \$ 500              |                                                                                                                              |
|                                           | Graphics                                                         | 2            |                   | \$ 575                   | \$ -                   | \$ 1,150            |                                                                                                                              |
|                                           | Truck - 3/4 ton, ext cab, SWB, vinyl, pwr                        | 1            | \$ 53,000         |                          |                        | \$ 53,000           |                                                                                                                              |
| 100560100 - SHERIFF ENFORCEMENT OPERATING | Slick-top                                                        | 1            |                   | \$ 16,560                | \$ -                   | \$ 16,560           | Q104                                                                                                                         |
|                                           | Vehicle Tint                                                     | 1            |                   | \$ -                     | \$ 250                 | \$ 250              |                                                                                                                              |
|                                           | Graphics                                                         | 1            |                   | \$ 575                   | \$ -                   | \$ 575              |                                                                                                                              |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                              | Description                                           | Recomm'd Qty | Unit Cost  | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula) | Add/Rplc                               |
|---------------------------------------------------------|-------------------------------------------------------|--------------|------------|--------------------------|------------------------|-----------------|----------------------------------------|
| 100560100 - SHERIFF ENFORCEMENT OPERATING               | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 4            | \$ 52,000  |                          |                        | \$ 208,000      | Add                                    |
|                                                         | Vehicle Tint x (4)                                    | 4            |            | \$ -                     | \$ 175                 | \$ 700          |                                        |
|                                                         | Rear Storage Box                                      | 4            |            | \$ 3,200                 |                        | \$ 12,800       |                                        |
|                                                         | Graphics                                              | 4            |            | \$ 575                   | \$ -                   | \$ 2,300        |                                        |
| 100560100 - SHERIFF ENFORCEMENT OPERATING - Contract    | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 1            | \$ 52,000  |                          |                        | \$ 52,000       | X029                                   |
|                                                         | Lightbar                                              | 1            |            | \$ 16,740                |                        | \$ 16,740       |                                        |
|                                                         | Laptop                                                | 1            |            | \$ 5,585                 |                        | \$ 5,585        |                                        |
|                                                         | Camera                                                | 1            |            | \$ 2,773                 |                        | \$ 2,773        |                                        |
|                                                         | Vehicle Tint                                          | 1            |            | \$ -                     | \$ 175                 | \$ 175          |                                        |
|                                                         | Rear Storage Box                                      | 1            |            | \$ 3,200                 |                        | \$ 3,200        |                                        |
|                                                         | Graphics                                              | 1            |            | \$ 575                   | \$ -                   | \$ 575          |                                        |
| 100565200 - MEDICAL EXAMINER                            | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr               | 3            | \$ 47,000  |                          |                        | \$ 141,000      | Add                                    |
|                                                         | Slick-top                                             | 3            |            | \$ 16,560                | \$ -                   | \$ 49,680       |                                        |
|                                                         | 4x4                                                   | 3            |            | \$ 5,000                 | \$ -                   | \$ 15,000       |                                        |
| 100565200 - MEDICAL EXAMINER                            | Tahoe - PPV, Tahoe, V8 with spotlight without console | 1            | \$ 51,000  |                          |                        | \$ 51,000       | Add                                    |
|                                                         | Slick-top                                             | 1            |            | \$ 16,560                | \$ -                   | \$ 16,560       |                                        |
| 100565200 - MEDICAL EXAMINER TOTALS                     |                                                       | 4            | \$ 192,000 | \$ 81,240                | \$ -                   | \$ 273,240      | 4 Add                                  |
| 100570100 - ADULT PROBATION OPERATING                   | Mid-Sized Sedan - Non-Police Package, 4dr sedan*      | 1            | \$ 28,500  |                          |                        | \$ 28,500       | S080*                                  |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100570100 - ADULT PROBATION OPERATING TOTALS            |                                                       | 1            | \$ 28,500  | \$ 48                    | \$ -                   | \$ 28,548       | 1 Rplc                                 |
| 100580100 - HOMELAND SECURITY AND EMERGENCY MGMT        | Tahoe - PPV, Tahoe, V8 with spotlight without console | 1            | \$ 51,000  |                          |                        | \$ 51,000       | A005                                   |
|                                                         | Slick-top                                             | 1            |            | \$ 16,560                | \$ -                   | \$ 16,560       |                                        |
|                                                         | Custom Graphics                                       | 1            |            | \$ 575                   | \$ -                   | \$ 575          |                                        |
| 100580100 - HOMELAND SECURITY AND EMERGENCY MGMT        | Tahoe - PPV, Tahoe, V8 with spotlight without console | 1            | \$ 51,000  |                          |                        | \$ 51,000       | Y112                                   |
|                                                         | Slick-top                                             | 1            |            | \$ 16,560                | \$ -                   | \$ 16,560       |                                        |
|                                                         | Custom Graphics                                       | 1            |            | \$ 575                   | \$ -                   | \$ 575          |                                        |
| 100580100 - HOMELAND SECURITY AND EMERGENCY MGMT TOTALS |                                                       | 2            | \$ 102,000 | \$ 33,120                | \$ -                   | \$ 136,270      | 2 Rplc                                 |
| 100622100 - ENGINEERING                                 | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr*              | 1            | \$ 47,000  |                          |                        | \$ 47,000       | Add*                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100622100 - ENGINEERING                                 | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr               | 1            | \$ 47,000  |                          |                        | \$ 47,000       | W109                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100622100 - ENGINEERING                                 | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr               | 1            | \$ 47,000  |                          |                        | \$ 47,000       | Y025                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100622100 - ENGINEERING TOTALS                          |                                                       | 3            | \$ 141,000 | \$ 144                   | \$ -                   | \$ 141,144      | 1 Add / 2 Rplc                         |
| 100638100 - ENVIRONMENTAL SERVICES                      | Explorer - Utility vehicle,Explorer,cloth,pwr         | 1            | \$ 53,000  |                          |                        | \$ 53,000       | U036                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100638100 - ENVIRONMENTAL SERVICES                      | Truck - 3/4 ton,ext cab,SWB,cloth,pwr                 | 1            | \$ 53,500  |                          |                        | \$ 53,500       | W074                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
|                                                         | Slick-top                                             | 1            |            | \$ 16,560                | \$ -                   | \$ 16,560       |                                        |
|                                                         | Camera                                                | 1            |            | \$ -                     | \$ 2,773               | \$ 2,773        |                                        |
|                                                         | 4x4                                                   | 1            |            | \$ 5,000                 | \$ -                   | \$ 5,000        |                                        |
| 100638100 - ENVIRONMENTAL SERVICES TOTALS               |                                                       | 2            | \$ 106,500 | \$ 21,656                | \$ 2,773               | \$ 130,929      | 2 Rplc                                 |
| 100638102 - HHS-EH MOSQUITO CONTROL                     | Truck - 1/2 ton, 4dr,crew,SWB,cloth,pwr               | 1            | \$ 47,000  |                          |                        | \$ 47,000       | Add                                    |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
|                                                         | Need the words "Mosquito Control" underneath the Logo | 1            |            | \$ -                     | \$ 250                 | \$ 250          |                                        |
| 100638102 - HHS-EH MOSQUITO CONTROL                     | Truck - 3/4 ton, crew cab, LWB, cloth, pwr            | 6            | \$ 53,500  |                          |                        | \$ 321,000      | Add                                    |
|                                                         | County Seals                                          | 6            |            | \$ 48                    | \$ -                   | \$ 288          |                                        |
|                                                         | 4x4 Option                                            | 6            |            | \$ 5,000                 |                        | \$ 30,000       |                                        |
|                                                         | Need the words "Mosquito Control" underneath the Logo | 6            |            | \$ -                     | \$ 250                 | \$ 1,500        |                                        |
| 100638102 - HHS-EH MOSQUITO CONTROL                     | Truck - 1/2 ton,crew cab,SWB,vinyl,pwr                | 6            | \$ 46,000  |                          |                        | \$ 276,000      | M020 M021<br>M022<br>M023 R083<br>U008 |
|                                                         | County Seals                                          | 6            |            | \$ 48                    | \$ -                   | \$ 288          |                                        |
|                                                         | Need the words "Mosquito Control" underneath the Logo | 6            |            | \$ -                     | \$ 250                 | \$ 1,500        |                                        |
| 100638102 - HHS-EH MOSQUITO CONTROL TOTALS              |                                                       | 13           | \$ 644,000 | \$ 30,624                | \$ 3,250               | \$ 677,874      | 7 Add / 6 Rplc                         |
| 100650100 - COUNTY LIBRARY OPERATING                    | Truck - 3/4 ton,ext cab,SWB,vinyl,pwr                 | 1            | \$ 53,000  |                          |                        | \$ 53,000       | T017                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100650100 - COUNTY LIBRARY OPERATING                    | Van - Van,cargo,1 ton, ext length,vinyl,pwr           | 1            | \$ 51,000  |                          |                        | \$ 51,000       | W147                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100650100 - COUNTY LIBRARY OPERATING TOTALS             |                                                       | 2            | \$ 104,000 | \$ 96                    | \$ -                   | \$ 104,096      | 2 Rplc                                 |
| 100660100 - PARKS DEPARTMENT                            | Truck - 3/4 ton,ext cab,SWB,vinyl,pwr                 | 1            | \$ 53,000  |                          |                        | \$ 53,000       | W090                                   |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100660100 - PARKS DEPARTMENT                            | Mid-Sized Sedan - Non-Police Package, 4-dr sedan      | 1            | \$ 28,500  |                          |                        | \$ 28,500       | Add                                    |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100660100 - PARKS DEPARTMENT                            | Truck - 3/4 ton,ext cab,SWB,vinyl,pwr                 | 1            | \$ 53,000  |                          |                        | \$ 53,000       | Add                                    |
|                                                         | County Seals                                          | 1            |            | \$ 48                    | \$ -                   | \$ 48           |                                        |
| 100660100 - PARKS DEPARTMENT TOTALS                     |                                                       | 3            | \$ 134,500 | \$ 144                   | \$ -                   | \$ 134,644      | 2 Add / 1 Rplc                         |
| 150575100 - JUVENILE PROBATION OPERATING                | Tahoe - PPV, Tahoe, V8 with spotlight with console    | 2            | \$ 52,000  | \$ -                     | \$ -                   | \$ 104,000      | R107 & R120                            |
| 150575100 - JUVENILE PROBATION OPERATING                | Van - Van,15 pass,3/4 ton,ext length,vinyl,pwr        | 1            | \$ 54,000  | \$ -                     | \$ -                   | \$ 54,000       | L116                                   |
| 150575100 - JUVENILE PROBATION OPERATING TOTALS         |                                                       | 3            | \$ 158,000 | \$ -                     | \$ -                   | \$ 158,000      | 3 Rplc                                 |
| 155611100 - ROAD & BRIDGE                               | Truck - 3/4 ton, crew cab, LWB, cloth, pwr            | 3            | \$ 53,500  |                          |                        | \$ 160,500      | M054, S013,<br>.....                   |
|                                                         | Spray in Bed Liner x (3)                              | 3            |            | \$ -                     | \$ 400                 | \$ 1,200        |                                        |
|                                                         | Rubber Bed Mat x (3)                                  | 3            |            | \$ -                     | \$ 150                 | \$ 450          |                                        |
|                                                         | Nerf Bars x (3)                                       | 3            |            | \$ -                     | \$ 250                 | \$ 750          |                                        |
|                                                         | Radio Antenna x (3)                                   | 3            |            | \$ -                     | \$ 85                  | \$ 255          |                                        |
|                                                         |                                                       |              |            |                          |                        |                 |                                        |

**FORT BEND COUNTY  
FY 2025 VEHICLE SUMMARY**

| Department                                  | Description                                                             | Recomm'd Qty | Unit Cost  | Equipment Cost (Finance) | Equipment Cost (In PP) | Total (Formula) | Add/Rplc             |
|---------------------------------------------|-------------------------------------------------------------------------|--------------|------------|--------------------------|------------------------|-----------------|----------------------|
|                                             | all metal body, minimum ground clearance, limited slip rear axle x (3)  | 3            |            | \$ 1                     | \$ -                   | \$ 3            | W081                 |
|                                             | front tow hooks, trailer towing package x (3)                           | 3            |            | \$ 1                     | \$ -                   | \$ 3            |                      |
|                                             | 4x4 (4 wheel drive) x (3)                                               | 3            |            | \$ 5,000                 | \$ -                   | \$ 15,000       |                      |
| 155611100 - ROAD & BRIDGE                   | Truck - 1/2 ton, 4dr, crew, SWB, cloth, pwr, lockable hard cover        | 1            | \$ 49,000  |                          |                        | \$ 49,000       |                      |
|                                             | Spray in Bed Liner                                                      | 1            |            | \$ -                     | \$ 400                 | \$ 400          |                      |
|                                             | Nerf Bars                                                               | 1            |            | \$ -                     | \$ 250                 | \$ 250          |                      |
|                                             | Rubber Bed Mat                                                          | 1            |            | \$ -                     | \$ 150                 | \$ 150          |                      |
|                                             | Strobe Lights x (4)                                                     | 4            |            | \$ -                     | \$ 120                 | \$ 480          |                      |
|                                             | 4x4 (4 wheel drive)                                                     | 1            |            | \$ 5,000                 | \$ -                   | \$ 5,000        | U011                 |
|                                             | Radio Antenna                                                           | 1            |            | \$ -                     | \$ 85                  | \$ 85           |                      |
|                                             | all metal body, minimum ground clearance, limited slip rear axle        | 1            |            | \$ 1                     | \$ -                   | \$ 1            |                      |
| 155611100 - ROAD & BRIDGE                   | front tow hooks, trailer towing package                                 | 1            |            | \$ 1                     | \$ -                   | \$ 1            |                      |
|                                             | Truck - 3/4 ton, ext cab, LWB, vinyl, pwr                               | 10           | \$ 54,000  |                          |                        | \$ 540,000      | M020, M021,          |
|                                             | front tow hooks, trailer towing package x (10)                          | 10           |            | \$ 1                     | \$ -                   | \$ 10           | M022,                |
|                                             | all metal body, minimum ground clearance, limited slip rear axle x (10) | 10           |            | \$ 1                     | \$ -                   | \$ 10           | M023, M051, X036,    |
|                                             | Spray in Bed Liner x (10)                                               | 10           |            | \$ -                     | \$ 400                 | \$ 4,000        | X126, Y035,          |
|                                             | Nerf Bars x (10)                                                        | 10           |            | \$ -                     | \$ 250                 | \$ 2,500        | Y037,                |
| 155611100 - ROAD & BRIDGE                   | Rubber Bed Mat x (10)                                                   | 10           |            | \$ -                     | \$ 150                 | \$ 1,500        | X125                 |
|                                             | Cab/Chassis - 1 ton, 3500, regular cab, dually, vinyl, pwr              | 3            | \$ 58,500  |                          |                        | \$ 175,500      |                      |
|                                             | all metal body, minimum ground clearance, limited slip rear axle x (3)  | 3            |            | \$ 1                     | \$ -                   | \$ 3            |                      |
|                                             | front tow hooks, trailer towing package x (3)                           | 3            |            | \$ 1                     | \$ -                   | \$ 3            | H053, J010, RB-01102 |
|                                             | Service Tool Box x (3)                                                  | 3            |            | \$ -                     | \$ 15,000              | \$ 45,000       |                      |
|                                             | Lift Gate x (3)                                                         | 3            |            | \$ -                     | \$ 3,000               | \$ 9,000        |                      |
|                                             | Nerf Bars x (3)                                                         | 3            |            | \$ -                     | \$ 250                 | \$ 750          |                      |
|                                             | Spray in Bed Liner x (3)                                                | 3            |            | \$ -                     | \$ 400                 | \$ 1,200        |                      |
|                                             | Must be 60" cab to axle x (3)                                           | 3            |            | \$ 1                     | \$ -                   | \$ 3            |                      |
| 155611100 - ROAD & BRIDGE                   | Cab/Chassis - 1 1/2 ton, 4500, regular cab, dually, vinyl               | 1            | \$ 59,000  |                          |                        | \$ 59,000       |                      |
|                                             | all metal body, minimum ground clearance, limited slip rear axle        | 1            |            | \$ 1                     | \$ -                   | \$ 1            |                      |
|                                             | front tow hooks, trailer towing package                                 | 1            |            | \$ 1                     | \$ -                   | \$ 1            | P1-85                |
|                                             | Must be 60" cab to axle                                                 | 1            |            | \$ 1                     | \$ -                   | \$ 1            |                      |
|                                             | Strobe Lights x (4)                                                     | 4            |            | \$ -                     | \$ 120                 | \$ 480          |                      |
|                                             | Nerf Bars                                                               | 1            |            | \$ -                     | \$ 250                 | \$ 250          |                      |
|                                             | Welding Bed                                                             | 1            |            | \$ -                     | \$ 5,000               | \$ 5,000        |                      |
| 155611100 - ROAD & BRIDGE TOTALS            |                                                                         | 18           | \$ 984,000 | \$ 20,040                | \$ 81,380              | \$ 1,085,420    | 18 Rplc              |
| 160620100 - DRAINAGE DISTRICT-COUNTY        | Cab/Chassis - 1 1/2 ton, 4500, regular cab, dually, vinyl               | 1            | \$ 59,000  |                          |                        | \$ 59,000       |                      |
|                                             | Must be 84" CA, not the 60" CA for Truck 19, Bid 23-070                 | 1            |            | \$ 1,000                 | \$ -                   | \$ 1,000        | D873                 |
| 160620100 - DRAINAGE DISTRICT-COUNTY        | Cab/Chassis - 1 1/2 ton, 4500, regular cab, dually, vinyl               | 3            | \$ 59,000  | \$ -                     | \$ -                   | \$ 177,000      | D664, D822, & D875   |
| 160620100 - DRAINAGE DISTRICT-COUNTY TOTALS |                                                                         | 4            | \$ 236,000 | \$ 1,000                 | \$ -                   | \$ 237,000      | 4 Rplc               |

\* Note: This vehicle request is not listed in the Vehicle Request Dashboard

**Fort Bend County  
FY2025 Debt Finance**

**CAPITAL OUTLAY**

| <b>Fund</b>        | <b>Entity</b> | <b>Department Name</b> | <b>Description</b>                          | <b>Notes</b>                                          | <b>Amount</b>           |
|--------------------|---------------|------------------------|---------------------------------------------|-------------------------------------------------------|-------------------------|
| 100                | 100499100     | Tax Office             | Smart Lockers                               | 1 @ Richmond Location                                 | \$ 57,260.00            |
| 100                | 100503100     | Info. Technology       | Dell Marketing Replacement                  | Replacement Computers                                 | \$ 800,000.00           |
| 100                | 100540100     | EMS                    | Cardiac Monitor                             | 5 @ \$50,000                                          | \$ 250,000.00           |
| 100                | 100540100     | EMS                    | LUCAS Device                                | 23 @ \$20,000                                         | \$ 460,000.00           |
| 100                | 100540100     | EMS                    | Critical Care Manikin                       |                                                       | \$ 60,000.00            |
| 100                | 100540100     | EMS                    | Ambulance w/Upfit                           | 6 @ \$489,440                                         | \$ 2,936,640.00         |
| 100                | 100540100     | EMS                    | EMS Toughbook replacements                  | 56 @ \$5,600                                          | \$ 313,600.00           |
| 100                | 100560100     | Sheriff Enforcement    | Eventide Recording System                   |                                                       | \$ 213,815.00           |
| 100                | 100560100     | Sheriff Enforcement    | Genetec Storage Solution                    | E-Files Replacement                                   | \$ 193,468.00           |
| 100                | 100560100     | Sheriff Enforcement    | Datavox Richmond Remote Briefing Upgrade    |                                                       | \$ 50,000.00            |
| 100                | 100650100     | Library                | Replacing the Carpet at Cinco Ranch Library |                                                       | \$ 273,240.00           |
| 101                | 100655100     | Ffairgrounds           | John Deere 5100E Cab Tractor                |                                                       | \$ 75,000.00            |
| 100                | 100660100     | Parks                  | John Deere 325G Compact Track Loader        | For use at Kitty Hollow Park                          | \$ 60,600.00            |
| 100                | 100660100     | Parks                  | John Deere 4052 Compact Utility Tractor     | For use at Freedom Park                               | \$ 52,000.00            |
| 100                | 100660100     | Parks                  | John Deere Z994R Diesel Zero Turn Mowers    | Replace Toro mowers at Kitty Hollow, Jones Creek, E   | \$ 53,634.00            |
| 100                | 100660100     | Parks                  | Cat Z-34/22 IC Manlift                      | For tree trimming, light bulb replacement, roof acce: | \$ 66,000.00            |
| <b>100 Total</b>   |               |                        |                                             |                                                       | <b>\$ 5,915,257.00</b>  |
| 155                | 155611100     | Road & Bridge          | Wirtgen Mixer                               |                                                       | \$ 550,000.00           |
| 155                | 155611100     | Road & Bridge          | 140 15A Motor Grader                        |                                                       | \$ 279,000.00           |
| 155                | 155611100     | Road & Bridge          | CW34 Pneumatic Compactor                    |                                                       | \$ 238,000.00           |
| 155                | 155611100     | Road & Bridge          | Dump Trucks                                 | 3 @ \$218,000                                         | \$ 654,000.00           |
| 155                | 155611100     | Road & Bridge          | Kenworth T880 Tandem Fuel Truck             |                                                       | \$ 242,000.00           |
| 155                | 155611100     | Road & Bridge          | Kenworth T480 Tandem Water Truck            | 2 @ \$186,000                                         | \$ 372,000.00           |
| 155                | 155611100     | Road & Bridge          | 246D3 Skid Steer Loader                     | 2 @ \$66,000                                          | \$ 132,000.00           |
| 155                | 155611100     | Road & Bridge          | JLG 450AJ Man Lift                          |                                                       | \$ 103,000.00           |
| 155                | 155611100     | Road & Bridge          | Bucket Truck                                |                                                       | \$ 198,000.00           |
| 155                | 155611100     | Road & Bridge          | Broce Model RJT 350 Broom with Cab          |                                                       | \$ 88,000.00            |
| <b>155 Total</b>   |               |                        |                                             |                                                       | <b>\$ 2,856,000.00</b>  |
| 160                | 160620100     | Drainage District      | D5 LGP VPAT Bulldozer                       |                                                       | \$ 520,000.00           |
| 160                | 160620100     | Drainage District      | 340-AK Excavator                            |                                                       | \$ 470,000.00           |
| 160                | 160620100     | Drainage District      | 330 Excavator                               |                                                       | \$ 370,000.00           |
| 160                | 160620100     | Drainage District      | 309 07A Excavator                           |                                                       | \$ 180,000.00           |
| 160                | 160620100     | Drainage District      | 410 P Backhoe                               |                                                       | \$ 150,000.00           |
| 160                | 160620100     | Drainage District      | 5120M Tractor (2)                           |                                                       | \$ 190,000.00           |
| 160                | 160620100     | Drainage District      | JD 6120M w/Bengal attach                    |                                                       | \$ 200,000.00           |
| <b>160 Total</b>   |               |                        |                                             |                                                       | <b>\$ 2,080,000.00</b>  |
| <b>Grand Total</b> |               |                        |                                             |                                                       | <b>\$ 10,851,257.00</b> |