

PROPOSED LAW ENFORCEMENT ADJUSTMENTS FY 2025

Row Labels	Sum of 10% Cost	Sum of 10% Cost w/Fringe	Sum of April Cost	Sum of April Cost w/Fringe	Count of Position
Constable Pct 1	\$106,392.00	\$131,989.92	\$44,792.80	\$55,569.95	16
100550300	\$106,392.00	\$131,989.92	\$44,792.80	\$55,569.95	16
Chief Deputy Constable	\$4,742.40	\$5,883.42			1
Deputy Constable	\$66,934.40	\$83,038.82	\$27,601.60	\$34,242.54	10
Lieutenant-Constables	\$12,750.40	\$15,818.15			2
Sergeant-Constables	\$21,964.80	\$27,249.53	\$17,191.20	\$21,327.40	3
Constable Pct 2	\$73,507.20	\$91,193.03	\$9,360.00	\$11,612.02	15
100550200	\$73,507.20	\$91,193.03	\$9,360.00	\$11,612.02	15
Chief Deputy Constable	\$4,846.40	\$6,012.44			1
Deputy Constable	\$34,278.40	\$42,525.78	\$3,172.00	\$3,935.18	8
Lieutenant-Constables	\$6,552.00	\$8,128.41			1
Sergeant-Constables	\$27,830.40	\$34,526.39	\$6,188.00	\$7,676.83	5
Constable Pct 3	\$81,265.60	\$100,818.10	\$29,900.00	\$37,093.94	13
100550400	\$81,265.60	\$100,818.10	\$29,900.00	\$37,093.94	13
Chief Deputy Constable	\$4,742.40	\$5,883.42			1
Deputy Constable	\$43,992.00	\$54,576.48	\$19,500.00	\$24,191.70	8
Lieutenant-Constables	\$17,825.60	\$22,114.44	\$3,816.80	\$4,735.12	2
Sergeant-Constables	\$14,705.60	\$18,243.77	\$6,583.20	\$8,167.12	2
Constable Pct 4	\$157,019.20	\$194,798.02	\$92,040.00	\$114,184.82	22
100550100	\$150,030.40	\$186,127.71	\$90,074.40	\$111,746.30	21
Administrative Deputy	\$8,257.60	\$10,244.38	\$2,828.80	\$3,509.41	1
Chief Deputy Constable	\$4,742.40	\$5,883.42			1
Deputy Constable	\$87,256.00	\$108,249.79	\$33,737.60	\$41,854.87	13
Lieutenant-Constables	\$18,574.40	\$23,043.40	\$9,349.60	\$11,599.11	2
Sergeant-Constables	\$31,200.00	\$38,706.72	\$44,158.40	\$54,782.91	4
150575100	\$6,988.80	\$8,670.31	\$1,965.60	\$2,438.52	1
Deputy Constable	\$6,988.80	\$8,670.31	\$1,965.60	\$2,438.52	1
County Attorney	\$18,491.20	\$22,940.18	\$4,160.00	\$5,160.90	3
100475100	\$18,491.20	\$22,940.18	\$4,160.00	\$5,160.90	3
Chief Investigator-County Attorney	\$10,857.60	\$13,469.94			2
Investigator	\$7,633.60	\$9,470.24	\$4,160.00	\$5,160.90	1
District Attorney	\$67,787.20	\$84,096.80	\$8,309.60	\$10,308.89	16
100480100	\$67,787.20	\$84,096.80	\$8,309.60	\$10,308.89	16
Chief Investigator-DA	\$4,950.40	\$6,141.47			1
Deputy Chief Investigator	\$4,388.80	\$5,444.75			1
Investigator	\$58,448.00	\$72,510.59	\$8,309.60	\$10,308.89	14
Fairgrounds	\$7,633.60	\$9,470.24	\$7,852.00	\$9,741.19	1
100655100	\$7,633.60	\$9,470.24	\$7,852.00	\$9,741.19	1
Deputy Sheriff	\$7,633.60	\$9,470.24	\$7,852.00	\$9,741.19	1
Fire Marshal	\$76,523.20	\$94,934.68	\$291.20	\$361.26	18
100543100	\$67,704.00	\$83,993.58	\$291.20	\$361.26	15
Assistant Chief	\$4,638.40	\$5,754.40			1
Assistant Chief-Operations	\$4,638.40	\$5,754.40			1
Battalion Chief	\$11,606.40	\$14,398.90			2
Deputy Chief-Administration	\$4,118.40	\$5,109.29			1
Fire Investigator	\$4,326.40	\$5,367.33			1
Investigator/Inspector	\$35,006.40	\$43,428.94	\$291.20	\$361.26	8
Senior Investigator	\$3,369.60	\$4,180.33			1
100543101	\$8,819.20	\$10,941.10			3
Capital Asset Transport Officer	\$8,819.20	\$10,941.10			3
HHS-Environmental Health	\$16,161.60	\$20,050.08	\$6,500.00	\$8,063.90	3
100638100	\$16,161.60	\$20,050.08	\$6,500.00	\$8,063.90	3
Environmental Investigator	\$12,708.80	\$15,766.54	\$6,500.00	\$8,063.90	2
Lieutenant Investigator-Environmental Health	\$3,452.80	\$4,283.54			1
Juvenile Probation	\$303,492.80	\$376,513.17	\$73,746.40	\$91,489.78	80
150575100	\$41,662.40	\$51,686.37	\$13,176.80	\$16,347.14	11
Youth Specialist	\$39,665.60	\$49,209.14	\$13,176.80	\$16,347.14	10
Youth Specialist - Secure	\$1,996.80	\$2,477.23			1
150575101	\$261,830.40	\$324,826.79	\$60,569.60	\$75,142.65	69
Juvenile Supervision Officer	\$229,049.60	\$284,158.93	\$57,200.00	\$70,962.32	60
Juvenile Supervision Officer - Rec Assist	\$5,116.80	\$6,347.90	\$925.60	\$1,148.30	1
Juvenile Supervision Officer - Transport	\$2,142.40	\$2,657.86			1
Juvenile Supervision Officer- Training	\$2,163.20	\$2,683.67			1
Juvenile Supervision Officer-Service Coord	\$5,033.60	\$6,244.68	\$1,445.60	\$1,793.41	1
Recreation Supervisor	\$3,702.40	\$4,593.20			1

Senior Juvenile Supervision Officer	\$12,604.80	\$15,637.51	\$998.40	\$1,238.62	3
Youth Specialist	\$2,017.60	\$2,503.03			1
Medical Examiner	\$28,932.80	\$35,894.03	\$12,864.80	\$15,960.07	5
100565200	\$28,932.80	\$35,894.03	\$12,864.80	\$15,960.07	5
Chief Forensic Investigator	\$9,401.60	\$11,663.62	\$6,843.20	\$8,489.67	1
Investigator	\$19,531.20	\$24,230.41	\$6,021.60	\$7,470.40	4
Road & Bridge	\$8,985.60	\$11,147.54	\$1,944.80	\$2,412.72	1
155611100	\$8,985.60	\$11,147.54	\$1,944.80	\$2,412.72	1
Traffic Safety Officer	\$8,985.60	\$11,147.54	\$1,944.80	\$2,412.72	1
Sheriff's Office	\$4,212,707.20	\$5,226,284.55	\$2,774,844.80	\$3,442,472.46	650
100512100	\$1,613,102.40	\$2,001,214.84	\$967,408.00	\$1,200,166.36	264
Captain	\$34,195.20	\$42,422.57	\$6,968.00	\$8,644.50	3
Detention Deputy	\$643,136.00	\$797,874.52	\$567,528.00	\$704,075.24	98
Detention Officer - Civilian	\$311,064.00	\$385,906.00	\$91,135.20	\$113,062.33	70
Detention Officer - Civilian II	\$154,190.40	\$191,288.61	\$22,287.20	\$27,649.50	31
Detention Officer - Civilian III	\$112,944.00	\$140,118.33	\$47,850.40	\$59,363.21	19
Investigator	\$7,342.40	\$9,108.98	\$8,060.00	\$9,999.24	1
Lieutenant	\$99,361.60	\$123,268.00	\$49,774.40	\$61,750.12	11
Major	\$5,179.20	\$6,425.32			1
Sergeant	\$245,689.60	\$304,802.52	\$173,804.80	\$215,622.23	30
100512101	\$304,200.00	\$377,390.52	\$298,209.60	\$369,958.83	43
Detention Deputy	\$268,673.60	\$333,316.47	\$268,309.60	\$332,864.89	39
Lieutenant	\$10,379.20	\$12,876.44	\$1,466.40	\$1,819.22	1
Sergeant	\$25,147.20	\$31,197.62	\$28,433.60	\$35,274.72	3
100560100	\$2,295,404.80	\$2,847,679.19	\$1,509,227.20	\$1,872,347.26	343
Assistant Chief Deputy	\$11,398.40	\$14,140.86			2
Cadet	\$4,680.00	\$5,806.01	\$2,412.80	\$2,993.32	1
Captain	\$59,550.40	\$73,878.23	\$7,987.20	\$9,908.92	7
Chief Deputy	\$6,032.00	\$7,483.30			1
Communications Coordinator	\$41,080.00	\$50,963.85	\$61,859.20	\$76,742.52	6
Communications Development Coordinator	\$7,113.60	\$8,825.13	\$4,056.00	\$5,031.87	1
Deputy Sheriff	\$942,635.20	\$1,169,433.23	\$633,204.00	\$785,552.88	152
ID Technician	\$52,540.80	\$65,182.12	\$52,197.60	\$64,756.34	7
Investigator	\$466,065.60	\$578,200.98	\$303,825.60	\$376,926.04	65
Lieutenant	\$107,536.00	\$133,409.16	\$64,532.00	\$80,058.40	12
Major	\$18,137.60	\$22,501.51	\$842.40	\$1,045.08	2
Public Safety Comm. Manager	\$8,548.80	\$10,605.64	\$5,844.80	\$7,251.06	1
Sergeant	\$318,260.80	\$394,834.35	\$266,687.20	\$330,852.14	39
Telecommunications Officer I	\$71,780.80	\$89,051.26	\$11,044.80	\$13,702.18	16
Telecommunications Officer II	\$9,984.00	\$12,386.15	\$2,860.00	\$3,548.12	2
Telecommunications Officer III	\$151,756.80	\$188,269.49	\$85,384.00	\$105,927.39	26
Communications Sys Specialist	\$18,304.00	\$22,707.94	\$6,489.60	\$8,051.00	3
Grand Total	\$5,158,899.20	\$6,400,130.35	\$3,066,606.40	\$3,804,431.90	843

Phase I \$6,400,130.35

Phase II \$3,804,431.90

\$10,204,562.25