epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
ounty Judge - 100400100						
Current Positions	County Judge	J00001	ELECTED	G00	1.00	1.00
	Project Manager - Policy	J00007	EXEC	CMC	1.00	1.00
	Project Manager	J00068	EXEC	CMC	2.00	2.00
	Community Relations Manager	J00069	EXEC	CMC	1.00	1.00
	Chief of Staff	J00073	EXEC	CMC	1.00	1.00
	Court Services Manager	J00075	EXEC	CMC	1.00	1.00
	Administrative and External Affairs Mana	ager J00079	EXEC	CMC	1.00	1.00
	Assistant Court Services Manager	J00081	EXEC	CMC	1.00	1.00
	Administrative & Recovery Assistant Ma	nager J00112	EXEC	CMC	1.00	1.0
	Senior Executive Assistant	JEXECMC	EXEC	CMC	1.00	1.00
		Surrent Positions	LXLO	CIVIC	11.00	11.0
ounty Judge - 100400100 Total Pro		urrent Positions			11.00	11.0
ommissioner Pct 1 - 100401100	poseu rositions				11.00	11.0
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
Current i Californa	•	J00068	EXEC	CMC	1.00	1.00
	Project Manager					1.00
	Staff Director	J00070	EXEC	CMC	1.00	
	Executive Assistant	J00071	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Total C	Surrent Positions			5.00	5.00
commissioner Pct 1 - 100401100 Tot	al Proposed Positions				5.00	5.00
ommissioner Pct 2 - 100401200						
Current Positions	County Commissioner	J00050	ELECTED	G00	1.00	1.00
	Staff Director	J00070	EXEC	CMC	1.00	1.00
	Director of Community and Government	Relations J00072	EXEC	CMC	1.00	1.00
	Director of Planning and Infrastructure	J00074	EXEC	CMC	1.00	1.00
	Communications Director	J00077	EXEC	CMC	1.00	1.00
			EXEC	CIVIC	5.00	5.00
		Surrent Positions				
New Positions	Project Manager	J00068	EXEC	CMC	1.00	1.00
	tal Proposed Positions	al New Positions			1.00 6.00	6.00
	· · · · · · · · · · · · · · · · · · ·					
ommissioner Pct 3 - 100401300		100050			4.00	4.00
	County Commissioner	J00050	ELECTED	G00	1.00	
ommissioner Pct 3 - 100401300		J00050 J00068	ELECTED EXEC	G00 CMC	1.00 2.00	1.00
ommissioner Pct 3 - 100401300	County Commissioner					2.00
ommissioner Pct 3 - 100401300	County Commissioner Project Manager Chief of Staff	J00068	EXEC EXEC	CMC CMC	2.00	2.00 1.00
ommissioner Pct 3 - 100401300	County Commissioner Project Manager Chief of Staff Communications Director	J00068 J00073 J00110	EXEC	CMC	2.00 1.00 1.00	2.00 1.00 1.00
commissioner Pct 3 - 100401300 Current Positions	County Commissioner Project Manager Chief of Staff Communications Director Total C	J00068 J00073	EXEC EXEC	CMC CMC	2.00 1.00	
ommissioner Pct 3 - 100401300	County Commissioner Project Manager Chief of Staff Communications Director Total C	J00068 J00073 J00110	EXEC EXEC	CMC CMC	2.00 1.00 1.00 5.00	2.00 1.00 1.00 5.0 0
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total C	J00068 J00073 J00110 Current Positions	EXEC EXEC EXEC	CMC CMC CMC	2.00 1.00 1.00 5.00	2.00 1.00 1.00 5.00 5.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total	County Commissioner Project Manager Chief of Staff Communications Director Total County Commissioner	J00068 J00073 J00110 Current Positions	EXEC EXEC EXEC	CMC CMC CMC	2.00 1.00 1.00 5.00 5.00	2.00 1.00 1.00 5.00 5.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total C tal Proposed Positions County Commissioner Project Manager	J00068 J00073 J00110 Surrent Positions J00050 J00068	EXEC EXEC EXEC	CMC CMC CMC	2.00 1.00 1.00 5.00 5.00	2.00 1.00 1.00 5.00 5.00 1.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total C tal Proposed Positions County Commissioner Project Manager Chief of Staff	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073	EXEC EXEC EXEC ELECTED EXEC EXEC	CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00	2.00 1.00 1.00 5.00 1.00 1.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC	G00 CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00	2.00 1.00 1.00 5.00 1.00 1.00 1.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total C tal Proposed Positions County Commissioner Project Manager Chief of Staff	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC EXEC	GMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC	G00 CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Totolommissioner Pct 4 - 100401400	County Commissioner Project Manager Chief of Staff Communications Director Total Contain Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC EXEC	GMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions	County Commissioner Project Manager Chief of Staff Communications Director Total Contain Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contain Project Manager Communications Director	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC EXEC	GMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 1.00 5.0 0
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Contac	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC GMC CMC CMC CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions	EXEC EXEC EXEC ELECTED EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Contac	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC GMC CMC CMC CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 1.00 6.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total County Clerk Deputy County Court Clerk Deputy County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC CMC	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 11.0
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.10 11.00 2.00	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Court Clerk Sr. Deputy County Court Clerk Sr. Deputy County Court Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	G00 CMC CMC CMC CMC CMC CMC CMC CMC 102 102	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Court Clerk Case Manager-County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104053	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Court Clerk Sr. Deputy County Court Clerk Sr. Deputy County Court Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	G00 CMC CMC CMC CMC CMC CMC CMC CMC 102 102	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 5.00 1.00 1.00 1.00 1.00 6.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contact Proposed Positions County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contact Proposed Positions County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Court Clerk Case Manager-County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104053	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 16.0 3.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Contains County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Contains County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104053 J104076	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 16.0 3.00 3.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Control County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Court Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead Branch Coordinator	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104076 J104078 J105021	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104 105	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 16.0 3.00 3.00 3.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Control County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead Branch Coordinator Sr. Process Lead	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104076 J104078 J105021 J105027	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	G00 CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104 105 105	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 3.00 3.00 3.00 2.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Control County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead Branch Coordinator Sr. Process Lead Sr Case Manager-County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104076 J104078 J105027 J105029	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104 105 105	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 16.0 3.00 3.00 3.00 3.00 3.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Control County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead Branch Coordinator Sr. Process Lead	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104076 J104078 J105021 J105027	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	G00 CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104 105 105	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 3.00 3.00 3.00 2.00 2.00
Commissioner Pct 3 - 100401300 Current Positions Commissioner Pct 3 - 100401300 Total Commissioner Pct 4 - 100401400 Current Positions Commissioner Pct 4 - 100401400 Total County Clerk - 100403100	County Commissioner Project Manager Chief of Staff Communications Director Total Control County Commissioner Project Manager Chief of Staff Administrative Manager Communications Director Director of Policy and Administration Total Control County Clerk Deputy County Court Clerk Deputy County Clerk Sr. Deputy County Clerk Sr. Deputy County Clerk Case Manager-County Clerk Sr. Administrative Assistant Process Lead Branch Coordinator Sr. Process Lead Sr Case Manager-County Clerk	J00068 J00073 J00110 Surrent Positions J00050 J00068 J00073 J00080 J00110 JEXECMC Surrent Positions J00002 J102015 J102043 J103060 J103062 J104076 J104078 J105027 J105029	EXEC EXEC EXEC EXEC EXEC EXEC EXEC EXEC	GMC CMC CMC CMC CMC CMC CMC CMC CMC 102 102 103 104 104 104 105 105	2.00 1.00 1.00 5.00 5.00 1.00 1.00 1.00 1	2.00 1.00 5.00 1.00 1.00 1.00 1.00 6.00 1.00 25.0 2.00 4.00 16.0 3.00 3.00 3.00 3.00 3.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Chief Deputy County Clerk	J111013	GEN	111	2.00	2.00
	Business Process Analyst	JGEN105	GEN	105	1.00	1.00
	Total Current Positi	ons			84.20	84.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positi	ons		000	3.60	5.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.88	4.00
Grants/Gontracts/Other i Ostilons	Deputy County Court Clerk	J102015	GEN	102	5.90	6.00
		J102043	GEN	102	2.00	2.00
	Deputy County Clerk	J103062			1.90	
	Sr. Deputy County Court Clerk		GEN	103		2.00
	Case Manager-County Clerk	J104053	GEN	104	1.00	1.00
	Sr. Process Lead	J105027	GEN	105	1.00	1.00
	Sr Case Manager-County Clerk	J105029	GEN	105	1.00	1.00
	Department Supervisor	J106049	GEN	106	2.00	2.00
	Division Supervisor	J107040	GEN	107	4.00	4.00
	Total Grants/Contracts/Other Positi	ons			21.68	23.00
ounty Clerk - 100403100 Total Propose on-Departmental - 100409100	ed Positions				109.48	112.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.00	22.00
	Total Part Time Positi	ons			0.00	22.00
Ion-Departmental - 100409100 Total Pro	oposed Positions				0.00	22.00
lisk Management - 100410100						
Current Positions	Director of Risk Management	J00099	EXEC	EXM	1.00	1.00
	Retiree Benefits Specialist	J106015	GEN	106	1.00	1.00
	Benefits Analyst	J106020	GEN	106	1.00	1.00
	Wellness Coordinator & Trainer	J107005	GEN	107	1.00	1.00
	Sr. Benefits Analyst/RISM	J107018	GEN	107	1.00	1.00
	Risk Administrator	J107020	GEN	107	1.00	1.00
		J107024	GEN	107	2.00	2.00
	Risk Claims Administrator	J107024			1.00	1.00
	Senior Benefits Analyst		GEN	107		
	Health and Safety Officer	J108006	GEN	108	1.00	1.00
	Loss Control/Safety Specialist	J111016	GEN	111	1.00	1.00
	Assistant Director of Benefits	JGEN112	GEN	112	1.00	1.00
	Total Current Positi	ons			12.00	12.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Part Time Positi	ons			0.72	1.00
isk Management - 100410100 Total Pro lections Administrator - 100411100	pposed Positions				12.72	13.00
Current Positions	Equipment Technician-Elec	J102008	GEN	102	1.00	1.00
Garrent F Ositions	• •	J102000	GEN	102	1.00	1.00
	Purchasing/Materials Clerk	J102019			2.00	2.00
	Elections Registration Clerk		GEN	102		
	Voter Registration Clerk II	J103012	GEN	103	1.00	1.00
	Early Voting Coordinator	J104039	GEN	104	1.00	1.00
	Elctns/Spanish Lang Prog Coord	J104042	GEN	104	1.00	1.00
	Data Analysis Coordinator	J104047	GEN	104	1.00	1.00
	Voter Registration Coordinator	J105010	GEN	105	1.00	1.00
	Elections Systems & Software Coordinator	J106045	GEN	106	1.00	1.00
	Technology Specialist	J107008	GEN	107	1.00	1.00
	Asst Elections Administrator	J108020	GEN	108	1.00	1.00
	Elections Administrator	J112016	GEN	112	1.00	1.00
	Total Current Positi		OLIN	114	13.00	13.00
		J104GEN	CEN	104	1.00	1.00
May Positions	Elections Training Coordinator		GEN	104		
New Positions		ons			1.00	1.00
New Positions	Total New Positi					14.00
	Total New Positi Elections Administrator - 100411100 Total Propose				14.00	
Elections Services - 100411102	Elections Administrator - 100411100 Total Propose	ed Positions	DT TEMP	000		
	Elections Administrator - 100411100 Total Propose Part-Time Position	ed Positions J00000	PT-TEMP	G00	1.62	4.00
lections Services - 100411102	Elections Administrator - 100411100 Total Propose	J00000	PT-TEMP	G00		

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
	T	otal Part Time Positions				1.44	2.00
	Elections Contract - 30041110	1 Total Proposed Position	ns			1.44	2.00
Elections Grand Total Proposed Position	ıs					17.06	20.00
Human Resources - 100412100							
Current Positions	Director of Human Resources		J00093	EXEC	EXM	1.00	1.00
	HR Assistant		J104015	GEN	104	1.00	1.00
	HR Specialist		J105020	GEN	105	1.00	1.00
	•		J105055			1.00	1.00
	Administrative Coordinator		J103033	GEN	105	1.00	1.00
	HR Generalist - Employee Rel			GEN	107		
	HR Generalist - Recruiting		J107025	GEN	107	2.00	2.00
	HR Generalist - Training		J107027	GEN	107	1.00	1.00
	HR Generalist - Leaves Adminis	stration	J107076	GEN	107	1.00	1.00
	HRIS Analyst		J108075	GEN	108	2.00	2.00
	Senior HR Generalist-Compens	ation	J109005	GEN	109	1.00	1.00
	Assistant Director-Human Reso	urces	J112024	GEN	112	2.00	2.00
	HR Generalist-Compensation		JGEN107	GEN	107	1.00	1.00
	The Generalist Compensation	Total Current Positions	OCENTO	OLIV	107	15.00	15.00
Grants/Contracts/Other Besitions	Graduate Intern	. O.u. Guiront i OsitiOlis	J99996	CEN	COO	1.44	
Grants/Contracts/Other Positions		ontro eta /Other B 141 -	000000	GEN	G00	1.44 1.44	2.00 2.00
		ontracts/Other Positions	10511100				
New Positions	Youth Employment Program Co		JGEN106	GEN	106	1.00	1.00
		Total New Positions				1.00	1.00
Human Resources - 100412100 Total Pro Vehicle Maintenance - 100414100	posed Positions					17.44	18.00
	Co Office Assistant		J102026	OEN	400	1.00	1.00
Current Positions	Sr. Office Assistant			GEN	102		1.00
	Parts Clerk		J102030	GEN	102	1.00	
	Electronic Equipment Upfitter		J104051	GEN	104	3.00	3.00
	Mechanic		J104070	GEN	104	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Lead Electronic Equip Upfitter		J105005	GEN	105	1.00	1.00
	Master Mechanic		J105049	GEN	105	4.00	4.00
	Shop Foreman		J106023	GEN	106	1.00	1.00
	·		J110024	GEN	110	1.00	1.00
	Fleet Superintendent	Total Current Positions	0110024	GEN	110	14.00	14.00
Vehicle Maintenance - 100414100 Total P	reneed Desitions	Total Current Positions				14.00	14.00
Records Management - 100414100 Total P	Toposeu Positions					14.00	14.00
Current Positions	Records Management Technicia	an	J102023	GEN	102	3.00	3.00
	Lead Records Mgmt Technician		J103020	GEN	103	1.00	1.00
	Records Liaison Coordinator		J104036	GEN	103	1.00	1.00
			J108040			1.00	1.00
	Records Management Officer		3100040	GEN	108		
		Total Current Positions				6.00	6.00
Grants/Contracts/Other Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
		ontracts/Other Positions				0.50	1.00
Records Management - County (Fund 28	5) - 285400101 Total Proposed Po	sitions				6.50	7.00
Mail Center - 100417100 Current Positions	Mail Clerk		J101011	GEN	101	3.00	3.00
	Lead Mail Assistant		J103014	GEN	103	1.00	1.00
	Mail Center Supervisor		J105041	GEN	105	1.00	1.00
	Iviali Cerilei Supervisor	Total Current Positions	0100041	GEN	103	5.00	5.00
		Total Current Positions	100000				1.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	
		otal Part Time Positions				0.72	1.00
						5.72	6.00
facilities Management & Planning - 1004	18100						
·			J00094	EXEC	EXM	1.00	
Facilities Management & Planning - 1004	18100		J00094 J101004	EXEC GEN	EXM 101	1.00 1.00	1.00
Facilities Management & Planning - 1004	18100 Facilities Mgmt/Planning Dir						1.00
Facilities Management & Planning - 1004	18100 Facilities Mgmt/Planning Dir Office Assistant		J101004	GEN	101	1.00	1.00 2.00
Facilities Management & Planning - 1004	Facilities Mgmt/Planning Dir Office Assistant Sr. Office Assistant Sr. Administrative Assistant		J101004 J102026 J104076	GEN GEN GEN	101 102 104	1.00 2.00 1.00	1.00 2.00 1.00
Facilities Management & Planning - 1004	Facilities Mgmt/Planning Dir Office Assistant Sr. Office Assistant Sr. Administrative Assistant Administrative Project Manager		J101004 J102026 J104076 JGEN108	GEN GEN GEN GEN	101 102 104 108	1.00 2.00 1.00 1.00	1.00 2.00 1.00 1.00
Mail Center - 100417100 Total Proposed I Facilities Management & Planning - 1004 Current Positions	Facilities Mgmt/Planning Dir Office Assistant Sr. Office Assistant Sr. Administrative Assistant Administrative Project Manager Project Manager		J101004 J102026 J104076 JGEN108 J109008	GEN GEN GEN GEN GEN	101 102 104 108 109	1.00 2.00 1.00 1.00 1.00	1.00 1.00 2.00 1.00 1.00
Facilities Management & Planning - 1004	Facilities Mgmt/Planning Dir Office Assistant Sr. Office Assistant Sr. Administrative Assistant Administrative Project Manager		J101004 J102026 J104076 JGEN108	GEN GEN GEN GEN	101 102 104 108	1.00 2.00 1.00 1.00 1.00	1.00 2.00 1.00 1.00 1.00
Facilities Management & Planning - 1004	Facilities Mgmt/Planning Dir Office Assistant Sr. Office Assistant Sr. Administrative Assistant Administrative Project Manager Project Manager	Total Current Positions	J101004 J102026 J104076 JGEN108 J109008	GEN GEN GEN GEN GEN	101 102 104 108 109	1.00 2.00 1.00 1.00 1.00	1.00 2.00 1.00 1.00

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Facilities Operations - 100418102	Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Pacifiles Maintenance - 100418101			Total Part Time Positions				0.72	1.00
Current Positions Facilities Services Assistant J00002P GEN 103 100 10		Facilities Management & Plan	nning -100418100 Total Pro	posed Posit	tions		8.72	9.00
Building Maintenance Winter II J100231 GEN 103 1,00 1,	Facilities Maintenance - 100418101							
Building Maintenance Wife III	Current Positions	Facilities Services Assistant		J103029	GEN	103	1.00	
Security Electronics Toth 1980/23 CEN 105 400 40		Building Maintenance Worker I	l	J103031	GEN	103	1.00	
Pacility NAC Specialist J105024 CEN 105 3.00 3		Building Maintenance Wrkr III		J104034	GEN	104	9.00	9.00
Lead Building Maintenance Worker J109083 GEN 105 1,000 1,0		Security Electronics Tech		J105023	GEN	105	4.00	4.00
Pacility Land Electronics Tech		Facility HVAC Specialist		J105024	GEN	105	3.00	3.00
Facilities Maintenance Spray		Lead Building Maintenance Wo	orker	J105053	GEN	105	1.00	1.00
Pacilities Maintenance Manager		Facility Lead Electronics Tech		J106033	GEN	106	1.00	1.00
Total Current Positions Securities Maintenance - 100418101 Total Proposed Positions Securities Maintenance - 100418101 Total Proposed Positions Securities Operations - 400418102 Securities Services Assistant J100229 GEN 104 100 1.00		Facilities Maintenance Sprvsr		J107031	GEN	107	1.00	1.00
Pacilities Maintenance - 100418101 Total Proposed Positions		Facilities Maintenance Manage	er	J109023	GEN	109	1.00	1.00
Facilities Operations		J					22.00	22.00
Pacilities Operations - 100418102		Facilities Maintenance - 1004	18101 Total Proposed Pos	itions			22.00	22.00
Current Positions	Facilities Operations - 100418102							
Operations Administrative Assistant Jid4028 GEN 104 1,00 1,	•	Facilities Services Assistant		J103029	GEN	103	1.00	1.00
Operations Manager	Carrone i Contorno		stant					1.00
Total Current Positions			otant	J109027				1.00
Pacilities Custodial - 100418103		Operations Manager	Total Current Positions		OLIV	100		
Pacifities Custodial - 100418103		Facilities Operations - 100419		ions				
Current Positions	Facilities Custodial - 100418103	rusinius Operations - 100410	Jie Total Froposed Posit	10110			3.00	3.00
Building Maintenance Worker II J103031 GEN 103 4.00 4.00		Custodian		.1101008	CEN	101	8.00	8 00
Custodial Supervisor J107078 GEN 107 1.00 1.00 1.00	Current Positions		1					
Part-Time Positions			ı					
Part-Time Positions		Custodiai Supervisor	T-4-1 0 D141	3107076	GEN	107		
Total Part Time Positions	Port Time Positions		Total Current Positions	100000				
Pacilities Custodial - 100418103 Total Proposed Positions	Part-Time Positions			300000	PT-TEMP	G00		
Pacilities Jail Maintenance -100418104								
Current Positions		Facilities Custodial - 1004181	03 Total Proposed Positio	ns			14.44	15.00
Jail Locksmith J104067 GEN 104 1.00 1.00 1.00 Jail Plumber J104069 GEN 104 2.00 2.00 Jail Plumber J104069 GEN 105 1.00 1.00 1.00 Jail Plumber J106053 GEN 105 1.00 1.00 Jail Get J106053 GEN J106 J106								4.00
Jail Plumber Jail Plumber J104069 GEN 104 2.00 2.00 Jail HVAC Specialist J105047 GEN 105 1.00 1.00 Jail Electrician J106053 GEN 107 1.00 1.00 Jail Maintenance Supervisor J107065 GEN 107 1.00 1.00 Total Current Positions J6EN105 GEN 107 1.00 1.00 New Positions Lead Jail Building Maintenance Worker JGEN105 GEN 105 1.00 1.00 Total New Positions JGEN105 GEN 105 1.00 1.00 Facilities Jail Maintenance - 100418104 Total Proposed Positions Total New Positions J1000 1.00 Facilities Interdept. Construction - 100418105 GEN 103 1.00 1.00 Carpenter J104044 GEN 104 3.00 3.00 Carpenter J104044 GEN 104 3.00 3.00 General Positions Electrician Apprentice J103045 GEN 105 8.00 8.00 Electrician J106047 GEN 106 1.00 1.00 Electrician J106047 GEN 106 1.00 1.00 IDC Supervisor J107034 GEN 107 1.00 1.00 IDC Supervisor J107034 GEN 107 1.00 1.00 IDC Supervisor J109025 GEN 109 1.00 1.00 Total Current Positions J00016 EXEC CRT 1.00 1.00 Facilities Grand Total Proposed Positions Total Current Position J00106 EXEC CRT 1.00 1.00 Current Positions Probate Auditor J00106 EXEC CRT 1.00 1.00 Court Coordinator J00107 EXEC CRT 1.00 1.00 Forbate Auditor J00107 EXEC CRT 1.00 1.00 Forbate Auditor J00107 EXEC CRT 1.00 1.00 Forbate Auditor J00107 EXEC CRT 1.00 1.00 Court Coordinator J00107 EXEC CRT 1.00 1.00 Forbate Auditor J00107 EXEC CRT 1.00 1.00	Current Positions	Jail Build Maintenance Wrkr III				104		
Jail HVAC Specialist J105047 GEN 105 1.00 1.00 Jail Electrician J106053 GEN 106 1.00 1.00 Jail Maintenance Supervisor J107065 GEN 107 1.00 1.00 Total Current Positions J070065 GEN 105 1.00 1.00 New Positions Lead Jail Building Maintenance Worker JGEN105 GEN 105 1.00 1.00 Total New Positions Total New Positions J1.00 1.00 Facilities Jail Maintenance - 100418104 Total Proposed Positions J1.00 1.00 Facilities Interdept. Construction - 100418105 J103045 GEN 103 1.00 1.00 Carpenter J104044 GEN 104 3.00 3.00 Carpenter J104044 GEN 104 3.00 3.00 Carpenter J104044 GEN 105 8.00 8.00 Electrician J106047 GEN 105 8.00 8.00 Electrician J106047 GEN 105 8.00 8.00 Electrician J106047 GEN 106 1.00 1.00 IDC Supervisor J107034 GEN 107 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 Total Current Positions J109025 GEN 109 1.00 1.00 Facilities Grand Total Proposed Positiors J5.00 15.00 Facilities Grand Total Proposed Positiors J5.00 1.00 Facilities Grand Total Proposed Positions J5.00 1.00 Probate Auditor J00106 EXEC CRT 1.00 1.00 Court Coordinator J00106 EXEC CRT 1.00 1.00 Facilities Grand Total Proposed Positions J5.00 1.00 Facilities Grand Total Propos		Jail Locksmith			GEN	104		
Jail Electrician Jin Jin		Jail Plumber		J104069	GEN	104	2.00	2.00
Jail Maintenance Supervisor J107065 GEN 107 1.00		Jail HVAC Specialist		J105047	GEN	105	1.00	1.00
Total Current Positions		Jail Electrician		J106053	GEN	106	1.00	1.00
New Positions		Jail Maintenance Supervisor		J107065	GEN	107	1.00	1.00
Total New Positions 1.00		·	Total Current Positions				10.00	10.00
Total New Positions 1.00	New Positions	Lead Jail Building Maintenance	Worker	JGEN105	GEN	105	1.00	1.00
Pacilities Interdept. Construction - 100418105 Electrician Apprentice J103045 GEN 103 1.00 1.00 3.		G					1.00	1.00
Pacilities Interdept. Construction - 100418105 Electrician Apprentice J103045 GEN 103 1.00 1.00 3.		Facilities Jail Maintenance - 1	100418104 Total Proposed	Positions			11.00	11.00
Current Positions	Facilities Interdept, Construction - 100418		•					
Carpenter J104044 GEN 104 3.00 3.00 3.00 Carpenter II J105034 GEN 105 8.00 8.00 8.00 Electrician J106047 GEN 106 1.00 1.00 1.00 IDC Supervisor J107034 GEN 107 1.00 1.00 1.00 IDC Manager J107034 GEN 107 1.00 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 1.00 IDC Manager J109025 GEN 109 1.00 15.00 15.00 IDC Manager J109025 GEN 109 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 IDC Manager J109025 GEN J109025 IDC MATERIAL J109025 I				J103045	GEN	103	1.00	1.00
Carpenter II	CaC. i Comono	• • •						
Electrician J106047 GEN 106 1.00 1.00 1.00 IDC Supervisor J107034 GEN 107 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 1.00 IDC Manager Total Current Positions 15.00		•						
IDC Supervisor J107034 GEN 107 1.00 1.00 IDC Manager J109025 GEN 109 1.00 1.00 Total Current Positions 15.00 15.00 Facilities Interdept. Construc - 100418105 Total Proposed Positions 74.16 75.00 County Court At Law #1 - 100426100 Court Coordinator J00015 ELECTED G00 1.00 1.00 Court Coordinator J00104 EXEC CRT 1.00 1.00 Court Reporter J00107 EXEC CRT 1.00 1.00 Court Reporter J00107 EXEC CRT 1.00 1.00 Sr. Office Assistant J102026 GEN 102 1.00 1.00 Part-Time Positions Part-Time Position J00000 PT-TEMP G00 0.06 1.00 County Court At Law #1 - 100426100 Total Proposed Positions 5.00 5.00 County Court At Law #1 - 100426100 Total Proposed Positions 5.00 6.00 County Court At Law #1 - 100426100 Total Proposed Positions 5.00 6.00 County Court At Law #2 - 100426200 Current Positions 5.00 1.00 County Court At Law #2 - 100426200 Current Positions 5.00 1.00 County Court At Law #2 - 100426200 Current Positions 5.00 1.00 County Court At Law #2 - 100426200 Current Positions 5.00 1.00 County Court At Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court At Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court at Law #4 - 100426100 County Court at Law Judge J00015 ELECTED G00 1.00 County Court at Law #4 - 10042		•						
IDC Manager								
Total Current Positions 15.00 15		•						
15.00 15.0		IDC Manager	Total Comment Desitions	J 109025	GEN	109		
Pacilities Grand Total Proposed Positions 74.16 75.00		Egalitica Intendent Construct		ad Dacities				
County Court At Law #1 - 100426100 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 1.00 Probate Auditor J00106 EXEC CRT 1.00 1.00 Court Coordinator J00104 EXEC CRT 1.00 1.00 Court Reporter J00107 EXEC CRT 1.00 1.00 Sr. Office Assistant J102026 GEN 102 1.00 1.00 Part-Time Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions PT-TEMP G00 0.06 1.00 County Court At Law #1 - 100426100 Total Proposed Positions 5.06 6.00 County Court at Law #2 - 100426200 County Court at Law Judge J00015 ELECTED G00 1.00 1.00	Facilities Count Total Developed Devel		- 100416105 Total Propos	ea Positions				
Court Positions County Court at Law Judge J00015 ELECTED G00 1.00							74.16	75.00
Probate Auditor	•			100045	F1 = 4 = -		4.00	1.00
Court Coordinator J00104 EXEC CRT 1.00 1.00	Current Positions	,						
Court Reporter J00107 EXEC CRT 1.00 1.00 Sr. Office Assistant J102026 GEN 102 1.00 1.00 Total Current Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions J00000 PT-TEMP G00 0.06 1.00 County Court At Law #1 - 100426100 Total Proposed Positions J00015 ELECTED G00 1.00 1.00 County Court at Law #2 - 100426200 J00015 ELECTED G00 1.00 1.00 County Court at Law #3 - 100426200 J00015 ELECTED G00 1.00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015 ELECTED G00 1.00 County Court At Law #4 - 100426200 J00015								
Sr. Office Assistant J102026 GEN 102 1.00 1.00 Total Current Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions Total Part Time Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions J00000 PT-TEMP G00 J0006 1.00 County Court At Law #1 - 100426100 Total Proposed Positions J00001 J00001								
Total Current Positions Fart-Time Positions Part-Time Position Part-Time Position J00000 PT-TEMP G00 0.06 1.00		Court Reporter				CRT		
Part-Time Positions Part-Time Position J00000 PT-TEMP G00 0.06 1.00 Total Part Time Positions Total Part Time Positions 0.06 1.00 County Court At Law #1 - 100426100 Total Proposed Positions 5.06 6.00 County Court at Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 1.00		Sr. Office Assistant		J102026	GEN	102	1.00	1.00
Total Part Time Positions 0.06 1.00			Total Current Positions				5.00	5.00
County Court At Law #1 - 100426100 Total Proposed Positions County Court at Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00	Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
County Court at Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 1.00			Total Part Time Positions				0.06	1.00
County Court at Law #2 - 100426200 Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 1.00	County Court At Law #1 - 100426100 Total	Proposed Positions					5.06	6.00
Current Positions County Court at Law Judge J00015 ELECTED G00 1.00 1.00	County Court at Law #2 - 100426200							
	•	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.00
		,		J00107				1.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.03	1.0
		Total Part Time Positions				0.03	1.0
ounty Court at Law #2 - 100426200 To	otal Proposed Positions					5.03	6.0
ounty Court at Law #3 - 100426300							
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.0
		Total Part Time Positions				0.06	1.0
ounty Court at Law #3 - 100426300 To	otal Proposed Positions					5.06	6.0
ounty Court at Law #4 - 100426400			100045			4.00	, ,
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.02	1.0
		Total Part Time Positions				0.02	1.0
ounty Court at Law #4 - 100426400 To ounty Court at Law #5 - 100426600	otal Proposed Positions					5.02	6.0
Current Positions	County Court at Law Judge		J00015	FLECTED	C00	1.00	1.0
Current Positions	County Court at Law Judge Probate Auditor		J00015	ELECTED	G00 CRT	1.00	1.0
			J00100 J00104	EXEC		1.00	1.0
	Court Coordinator			EXEC	CRT		1.0
	Court Reporter		J00107	EXEC	CRT	1.00	
	Sr. Office Assistant		J102026	GEN	102	1.00	1.0
		Total Current Positions				5.00	5.0
Part-Time Positions	Part-Time Position	T (D (T D) ()	J00000	PT-TEMP	G00	0.02	1.0
ounty Court at Law #5 - 100426600 To	otal Proposed Positions	Total Part Time Positions				0.02 5.02	1.0 6.0
ounty Court at Law #6 - 100426700	·						
Current Positions	County Court at Law Judge		J00015	ELECTED	G00	1.00	1.0
	Probate Auditor		J00106	EXEC	CRT	1.00	1.0
	Court Reporter		J00107	EXEC	CRT	1.00	1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	1.0
		Total Current Positions				4.00	4.0
Part-Time Positions	Part-Time Positions		J00000	PT-TEMP	G00	0.90	2.0
		Total Part Time Positions				0.90	2.0
ounty Court at Law #6 - 100426700 To	otal Proposed Positions					4.90	6.0
strict Court - 240th - 100435100	Diatrick load ::		J00010	FLEOTED	000	1.00	1.0
Current Positions	District Judge			ELECTED	G00		1.0
	Court Coordinator		J00104	EXEC	CRT	1.00	
	Court Reporter	T-4-1 0 1 5 12	J00107	EXEC	CRT	1.00	1.0
5 . -	B	Total Current Positions	100000	DT ==-:-		3.00	3.0
Part-Time Positions	Part-Time Position	T-4-1 D-4 T	J00000	PT-TEMP	G00	0.07	1.0
		Total Part Time Positions				0.07	1.0
-4-1-4-04-0-40-1	i Proposed Positions					3.07	4.0
						1.00	1.0
istrict Court - 268th - 100435200	District Judge		J00010	FLECTED	COO		• • • •
	District Judge		J00010	ELECTED	G00		1 (
istrict Court - 268th - 100435200	Court Reporter		J00107	EXEC	CRT	1.00	
istrict Court - 240th - 100435100 Tota istrict Court - 268th - 100435200 Current Positions		Total Comment Desire				1.00 1.00	1.0
strict Court - 268th - 100435200 Current Positions	Court Reporter Court Coordinator	Total Current Positions	J00107 J00104	EXEC EXEC	CRT CRT	1.00 1.00 3.00	1.0 3. 0
strict Court - 268th - 100435200	Court Reporter	Total Current Positions Total Part Time Positions	J00107	EXEC	CRT	1.00 1.00	1.0 1.0 3.0 1.0

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
District Court - 328th -100435300							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge	Total Commant Basitians	000000	LALO	CIVI	4.00	4.00
		Total Current Positions	100000				
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.07	1.00
		Total Part Time Positions				0.07	1.00
District Court - 328th -100435300 Total District Court - 387th - 100435400	Proposed Positions					4.07	5.00
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
Garrent i Ostaoris	•		J00104	EXEC	CRT	1.00	1.00
	Court Coordinator						
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
	r art rime r somen	Total Part Time Positions			000	0.09	1.00
istrict Court - 387th - 100435400 Total	Proposed Positions	Total Fait Fillio Footiono				4.09	5.00
istrict Court - 400th - 100435500							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
			J00107			1.00	1.00
	Court Reporter	o o o	300107	EXEC	CRT		
		Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.10	1.00
		Total Part Time Positions				0.10	1.00
D <mark>istrict Court - 400th - 100435500 Total</mark> District Court - 434th - 100435600	Proposed Positions					3.10	4.00
	District Index		J00011	FLECTED	C00	1.00	1.00
Current Positions	District Judge			ELECTED	G00		
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
		Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.10	1.00
		Total Part Time Positions				0.10	1.00
District Court - 434th - 100435600 Total	Proposed Positions					3.10	4.00
District Court - 505th - 100435700							
Current Positions	District Judge		J00010	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Court Reporter		J00107	EXEC	CRT	1.00	1.00
	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge	T-4-1 O 4 D141	000000	EXEC	CKI	4.00	4.00
		Total Current Positions					
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.09	1.00
		Total Part Time Positions				0.09	1.00
	Proposed Positions					4.09	5.00
	Troposcu rositions						
District Court - 505th - 100435700 Total District Court - 458th - 100435800			100040	E. ====		4.00	4.00
	District Judge		J00010	ELECTED	G00	1.00	
Pistrict Court - 458th - 100435800			J00107	ELECTED EXEC	G00 CRT	1.00	1.00
Pistrict Court - 458th - 100435800	District Judge						1.00
Pistrict Court - 458th - 100435800	District Judge Court Reporter	Total Current Positions	J00107	EXEC	CRT	1.00	1.00 1.00
District Court - 458th - 100435800 Current Positions	District Judge Court Reporter Court Coordinator	Total Current Positions	J00107 J00104	EXEC EXEC	CRT CRT	1.00 1.00 3.00	1.00 1.00 3.00
District Court - 458th - 100435800	District Judge Court Reporter		J00107	EXEC	CRT	1.00 1.00 3.00 0.06	1.00 1.00 3.00 1.00
District Court - 458th - 100435800 Current Positions	District Judge Court Reporter Court Coordinator Part-Time Position	Total Current Positions Total Part Time Positions	J00107 J00104	EXEC EXEC	CRT CRT	1.00 1.00 3.00	1.00 1.00 1.00 3.00 1.00 4.00
Pistrict Court - 458th - 100435800 Current Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total	District Judge Court Reporter Court Coordinator Part-Time Position		J00107 J00104	EXEC EXEC	CRT CRT	1.00 1.00 3.00 0.06 0.06	1.00 1.00 3.00 1.00 1.00
Pistrict Court - 458th - 100435800 Current Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total	District Judge Court Reporter Court Coordinator Part-Time Position		J00107 J00104	EXEC EXEC	CRT CRT	1.00 1.00 3.00 0.06 0.06	1.00 1.00 3.00 1.00 1.00
Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total Child Support - 100440100	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant		J00107 J00104 J00000	EXEC EXEC PT-TEMP	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06	1.00 1.00 3.00 1.00 4.00
Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total Child Support - 100440100	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant		J00107 J00104 J00000 J102026 J103038	EXEC EXEC PT-TEMP GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06	1.00 1.00 3.00 1.00 4.00 4.00
istrict Court - 458th - 100435800 Current Positions Part-Time Positions istrict Court - 458th - 100435800 Total hild Support - 100440100	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant	Total Part Time Positions	J00107 J00104 J00000	EXEC EXEC PT-TEMP	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00	1.00 1.00 3.00 1.00 4.00 4.00 1.00
Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total child Support - 100440100 Current Positions	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator		J00107 J00104 J00000 J102026 J103038	EXEC EXEC PT-TEMP GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00 1.00 6.00	1.00 1.00 3.00 1.00 4.00 4.00 1.00 1.00 6.00
istrict Court - 458th - 100435800 Current Positions Part-Time Positions istrict Court - 458th - 100435800 Total hild Support - 100440100 Current Positions	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator	Total Part Time Positions	J00107 J00104 J00000 J102026 J103038	EXEC EXEC PT-TEMP GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00	1.00 1.00 3.00 1.00 4.00 4.00 1.00 1.00 6.00
Part-Time Positions Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total Child Support - 100440100 Current Positions Child Support - 100440100 Total Proposition Current Position Current Proposition	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator sed Positions	Total Part Time Positions	J00107 J00104 J00000 J102026 J103038 J109055	EXEC EXEC PT-TEMP GEN GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00 6.00	1.00 1.00 1.00 1.00 4.00 4.00 1.00 6.00
Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total child Support - 100440100 Current Positions	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator sed Positions District Clerk	Total Part Time Positions	J00107 J00104 J00000 J102026 J103038 J109055	EXEC EXEC PT-TEMP GEN GEN GEN GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00 6.00	1.00 1.00 1.00 1.00 4.00 4.00 1.00 6.00
Part-Time Positions Part-Time Positions Part-Time Positions Pistrict Court - 458th - 100435800 Total Child Support - 100440100 Current Positions Child Support - 100440100 Total Proposition Current Position Current Proposition	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator sed Positions	Total Part Time Positions	J00107 J00104 J00000 J102026 J103038 J109055	EXEC EXEC PT-TEMP GEN GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00 6.00	1.00 1.00 1.00 1.00 4.00 4.00 1.00 6.00 1.00 24.0
Part-Time Positions	District Judge Court Reporter Court Coordinator Part-Time Position Proposed Positions Sr. Office Assistant Administrative Assistant Administrator sed Positions District Clerk	Total Part Time Positions Total Current Positions	J00107 J00104 J00000 J102026 J103038 J109055	EXEC EXEC PT-TEMP GEN GEN GEN GEN GEN	CRT CRT G00	1.00 1.00 3.00 0.06 0.06 3.06 4.00 1.00 6.00	1.00 1.00 3.00 1.00 4.00 4.00 1.00

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epartment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Office Manager		J104026	GEN	104	1.00	1.00
	IT Coordinator		J104048	GEN	104	1.00	1.00
	Senior Case Manager		J105056	GEN	105	4.00	4.00
	Department Supervisor		J106049	GEN	106	8.00	8.00
	Sr. Administrative Coordinato	ır	J106062	GEN	106	1.00	1.00
	Division Supervisor		J107040	GEN	107	5.00	5.00
	•		J108GEN	GEN	107	1.00	1.00
	Manager of Operations		J111014			2.70	3.00
	Chief Deputy District Clerk		3111014	GEN	111		
		Total Current Positions				85.70	86.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.60	5.00
		Total Part Time Positions				3.60	5.00
Grants/Contracts/Other Positions	Deputy District Court Clerk		J102033	GEN	102	1.00	1.00
	Department Supervisor		J106049	GEN	106	1.00	1.00
	Chief of Courts		J108080	GEN	108	2.00	2.00
			J111014			0.30	0.00
	Chief Deputy District Clerk		3111014	GEN	111		
	Total Grants	/Contracts/Other Positions				4.30	4.00
New Positions	Deputy District Court Clerk		J102033	GEN	102	3.00	3.00
		Total New Positions				3.00	3.00
strict Clerk - 100450100 Total Propose	ed Positions					96.60	98.0
stice of the Peace Pct 4 - 100455100			100040			4.00	1.00
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	JP Court Case Manager		J104080	GEN	104	8.00	8.00
	ŭ	Total Current Positions				11.00	11.0
stice of the Peace Pct 4 - 100455100	Total Proposed Positions					11.00	11.0
istice of the Peace Pct 1-2 - 100455200							
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
			J104080			6.00	6.00
	JP Court Case Manager	Total Current Positions	3104000	GEN	104	9.00	9.00
ustice of the Peace Pct 1-2 - 100455200	1 Total Proposed Positions	Total Current Positions				9.00	9.00
ustice of the Peace Pct 2-1 - 10045530						0.00	
Current Positions	Justice of the Peace		J00019	ELECTED	G00	1.00	1.00
	Court Coordinator		J00104	EXEC	CRT	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
			J104080			7.00	7.00
	JP Court Case Manager		J 104000	GEN	104	7.00	7.00
	3						
	3	Total Current Positions				10.00	10.0
Part time Positions	Part-Time Position	Total Current Positions	J00000	PT-TEMP	G00	10.00 0.70	
Part time Positions		Total Current Positions Total Part Time Positions	J00000	PT-TEMP	G00	0.70 0.70	1.00
stice of the Peace Pct 2-1 - 100455300	Part-Time Position Total Proposed Positions		J00000	PT-TEMP	G00	0.70	1.00 1.0 0
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400	Part-Time Position O Total Proposed Positions O					0.70 0.70 10.70	1.00 1.00 11.0
ustice of the Peace Pct 2-1 - 100455300	Part-Time Position D Total Proposed Positions D Justice of the Peace		J00019	ELECTED	G00	0.70 0.70 10.70	1.00 1.00 11.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400	Part-Time Position O Total Proposed Positions O		J00019 J00104			0.70 0.70 10.70 1.00 1.00	1.00 1.00 11.00 1.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400	Part-Time Position D Total Proposed Positions D Justice of the Peace		J00019	ELECTED	G00	0.70 0.70 10.70	1.00 1.00 11.00 1.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400	Part-Time Position D Total Proposed Positions D Justice of the Peace Court Coordinator		J00019 J00104	ELECTED EXEC	G00 CRT	0.70 0.70 10.70 1.00 1.00	1.00 1.00 11.00 1.00 7.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400 Current Positions	Part-Time Position Total Proposed Positions Unusual Discrete Positions Justice of the Peace Court Coordinator JP Court Case Manager	Total Part Time Positions	J00019 J00104	ELECTED EXEC	G00 CRT	0.70 0.70 10.70 1.00 1.00 7.00	10.00 1.00 11.00 11.00 1.00 7.00 9.00
ustice of the Peace Pct 2-1 - 100455300 Lustice of the Peace Pct 1-1 - 100455400 Current Positions Lustice of the Peace Pct 1-1 - 100455400 Lustice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions O Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions	Total Part Time Positions	J00019 J00104 J104080	ELECTED EXEC GEN	G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 9.00	1.00 1.00 11.00 1.00 1.00 7.00 9.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400 Current Positions	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace	Total Part Time Positions	J00019 J00104 J104080	ELECTED EXEC GEN	G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 9.00	1.00 1.00 11.00 1.00 1.00 7.00 9.00 9.00
Istice of the Peace Pct 2-1 - 100455300 Istice of the Peace Pct 1-1 - 100455400 Current Positions Istice of the Peace Pct 1-1 - 100455400 Istice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace Court Coordinator	Total Part Time Positions	J00019 J00104 J104080 J00019 J00104	ELECTED EXEC GEN ELECTED EXEC	G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00	1.00 1.00 11.00 1.00 7.00 9.00 9.00
estice of the Peace Pct 2-1 - 100455300 estice of the Peace Pct 1-1 - 100455400 Current Positions estice of the Peace Pct 1-1 - 100455400 estice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace	Total Part Time Positions	J00019 J00104 J104080	ELECTED EXEC GEN	G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 9.00	1.00 1.00 11.00 1.00 7.00 9.00 9.00 1.00 1.00
estice of the Peace Pct 2-1 - 100455300 estice of the Peace Pct 1-1 - 100455400 Current Positions estice of the Peace Pct 1-1 - 100455400 estice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace Court Coordinator	Total Part Time Positions	J00019 J00104 J104080 J00019 J00104	ELECTED EXEC GEN ELECTED EXEC	G00 CRT 104 G00 CRT	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00	1.00 1.00 11.00 1.00 7.00 9.00 9.00 1.00 1.00
estice of the Peace Pct 2-1 - 100455300 estice of the Peace Pct 1-1 - 100455400 Current Positions estice of the Peace Pct 1-1 - 100455400 estice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant	Total Part Time Positions	J00019 J00104 J104080 J00019 J00104 J104076	ELECTED EXEC GEN ELECTED EXEC GEN	G00 CRT 104 G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00	1.00 1.00 11.00 1.00 7.00 9.00 9.00 1.00 1.00 6.00
estice of the Peace Pct 2-1 - 100455300 stice of the Peace Pct 1-1 - 100455400 Current Positions estice of the Peace Pct 1-1 - 100455400 stice of the Peace Pct 3 - 100455500 Current Positions	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager	Total Part Time Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080	ELECTED EXEC GEN ELECTED EXEC GEN GEN	G00 CRT 104 G00 CRT 104 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 1.00 6.00 9.00	1.00 1.00 11.00 1.00 7.00 9.00 1.00 1.00 6.00 9.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400 Current Positions ustice of the Peace Pct 1-1 - 100455400 ustice of the Peace Pct 3 - 100455500	Part-Time Position O Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager O Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076	ELECTED EXEC GEN ELECTED EXEC GEN	G00 CRT 104 G00 CRT 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72	1.00 1.00 11.00 1.00 7.00 9.00 1.00 1.00 6.00 9.00
Istice of the Peace Pct 2-1 - 100455300 Istice of the Peace Pct 1-1 - 100455400 Current Positions Istice of the Peace Pct 1-1 - 100455400 Istice of the Peace Pct 3 - 100455500 Current Positions Part time Positions	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position	Total Part Time Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080	ELECTED EXEC GEN ELECTED EXEC GEN GEN	G00 CRT 104 G00 CRT 104 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72 0.72	1.00 1.00 11.00 1.00 1.00 9.00 1.00 6.00 9.00
Istice of the Peace Pct 2-1 - 100455300 Istice of the Peace Pct 1-1 - 100455400 Current Positions Istice of the Peace Pct 1-1 - 100455400 Istice of the Peace Pct 3 - 100455500 Current Positions Part time Positions Istice of the Peace Pct 3 - 100455500	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080	ELECTED EXEC GEN ELECTED EXEC GEN GEN	G00 CRT 104 G00 CRT 104 104	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72	1.00 1.00 11.00 1.00 1.00 9.00 1.00 6.00 9.00
ustice of the Peace Pct 2-1 - 100455300 ustice of the Peace Pct 1-1 - 100455400 Current Positions ustice of the Peace Pct 1-1 - 100455400 ustice of the Peace Pct 3 - 100455500 Current Positions Part time Positions ustice of the Peace Pct 3 - 100455500 ustice of the Peace Pct 2-2 - 100455600	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position Total Proposed Positions	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080 J00000	ELECTED EXEC GEN ELECTED EXEC GEN GEN FT-TEMP	G00 CRT 104 G00 CRT 104 104 G00	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72 0.72	1.00 1.00 11.00 1.00 1.00 9.00 1.00 6.00 9.00 1.00 1.00
ustice of the Peace Pct 2-1 - 100455300 Current Positions Ustice of the Peace Pct 1-1 - 100455400 Current Positions ustice of the Peace Pct 1-1 - 100455400 Current Positions Part time Positions ustice of the Peace Pct 3 - 100455500	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080 J00000	ELECTED EXEC GEN ELECTED EXEC GEN GEN PT-TEMP	G00 CRT 104 G00 CRT 104 104 G00	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72 0.72 9.72	1.00 1.00 11.00 1.00 7.00 9.00 1.00 1.00 6.00 9.00 1.00
ustice of the Peace Pct 2-1 - 100455300 Current Positions ustice of the Peace Pct 1-1 - 100455400 Current Positions ustice of the Peace Pct 3 - 100455500 Current Positions Part time Positions ustice of the Peace Pct 3 - 100455500 ustice of the Peace Pct 2 - 100455500 ustice of the Peace Pct 2-2 - 100455500	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position Total Proposed Positions	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080 J00000	ELECTED EXEC GEN ELECTED EXEC GEN GEN FT-TEMP	G00 CRT 104 G00 CRT 104 104 G00	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72 0.72	1.00 1.00 11.00 1.00 1.00 7.00 9.00 1.00 1.00 1.00 1.00 1.00 1.00 1
ustice of the Peace Pct 2-1 - 100455300 Current Positions Ustice of the Peace Pct 1-1 - 100455400 Current Positions Ustice of the Peace Pct 3 - 100455500 Current Positions Part time Positions ustice of the Peace Pct 3 - 100455500 ustice of the Peace Pct 2 - 100455500	Part-Time Position Total Proposed Positions Justice of the Peace Court Coordinator JP Court Case Manager Total Proposed Positions Justice of the Peace Court Coordinator Sr. Administrative Assistant JP Court Case Manager Part-Time Position Total Proposed Positions Justice of the Peace	Total Current Positions Total Current Positions	J00019 J00104 J104080 J00019 J00104 J104076 J104080 J00000	ELECTED EXEC GEN ELECTED EXEC GEN GEN PT-TEMP	G00 CRT 104 G00 CRT 104 104 G00	0.70 0.70 10.70 1.00 1.00 7.00 9.00 1.00 1.00 1.00 6.00 9.00 0.72 0.72 9.72	1.00 1.00 11.00 1.00 7.00 9.00 1.00 1.00 6.00 9.00 1.00 1.00

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Total Current Posi	tions			5.00	5.00
Justice of the Peace Pct 2-2 - 100455600) Total Proposed Positions				5.00	5.00
Bail Bond Board - 100460100		1400040			4.00	1 00
Current Positions	Bail Bond Clerk	J103016	GEN	103	1.00	1.00 1.00
	Bail Bond Administrator	J107015	GEN	107	1.00	
Bail Bond Board - 100460100 Total Prop	Total Current Posi	tions			2.00	2.00
County Attorney - 100475100	losed Positions				2.00	2.00
Current Positions	County Attorney	J00066	ELECTED	G00	1.00	1.00
Garener Galagna	Sr. Office Assistant	J102026	GEN	102	1.00	1.00
	Administrative Assistant	J103038	GEN	103	3.00	3.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.00
	Sr. Litigation Coordinator	J106011	GEN	106	5.00	5.00
	Regulatory Compliance Officer	J109006	GEN	109	1.00	1.00
	Civil Attorney - Family Law	J112008	GEN	112	2.00	2.00
	Civil Attorney-General Counsel	J112011	GEN	112	5.00	5.00
	Civil Attorney-Litigation	J112013	GEN	112	4.00	4.00
	Civil Attorney-Regulatory	J112014	GEN	112	1.00	1.00
Part-Time Positions	Chief - Civil Litigation	J114102	GEN	114	1.00	1.00
	Chief - Family Law	J114005	GEN	114	1.00	1.00
	Chief - General Counsel	J114106	GEN	114	1.00	1.00
	Chief - Regulatory	J114009	GEN	114	1.00	1.00
	First Assistant County Attorney	J115001	GEN	115	1.00	1.00
	Chief Investigator-County Attorney	JL07003	LAW	L07	2.00	2.00
	Total Current Posi		DT TEMP	000	33.00	33.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.00 1.00	2.00 2.00
Over the 10 and the state 10th and Decitions	Total Part Time Posit	J106011	OEN	400	1.00	1.00
Grants/Contracts/Other Positions	Sr. Litigation Coordinator Civil Attorney-General Counsel	J112011	GEN GEN	106 112	2.00	2.00
	Civil Attorney-General Courise Civil Attorney-Litigation	J112011	GEN	112	1.00	1.00
	Total Grants/Contracts/Other Posi		GEN	112	4.00	4.00
County Attorney - 100475100 Total Propo					38.00	39.00
District Attorney - 100480100						
Current Positions	District Attorney	J000120	ELECTED	G00	1.00	1.00
	Sr. Office Assistant	J102026	GEN	102	6.00	6.00
	Administrative Assistant	J103038	GEN	103	25.00	25.00
	Worthless Check and Diversion Coordinator	J104006	GEN	104	1.00	1.00
	Misdemeanor Support Staff Coor	J104013	GEN	104	1.00	1.00
	Protect Order Supp Staff Coord	J104018	GEN	104	1.00	1.00
	Felony Support Staff Coord	J104035	GEN	104	1.00	1.00
	Intake Support Staff Coord	J104037	GEN	104	1.00	1.00
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.00
	Support Staff Coordinator	J104086	GEN	104	1.00	1.00
	Deputy Director Victim Services	J106070	GEN	106	1.00	1.00
	Paralegal	J107039	GEN	107	4.00	4.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068E	GEN	107	1.00	1.00
	Director of Victim Services	J107080	GEN	107	1.00	1.00
	Certified Fraud Examiner	J108003	GEN	108	2.00	2.00
	Attorney I	J110015	GEN	110 112	21.00 35.00	21.0 35.0
	Attorney II	J112005	GEN	112	1.00	1.00
	Felony Court Chief	J112012	GEN	112	3.00	3.00
	Attorney III	J112026	GEN GEN	112	8.00	8.00
	Deputy Chief Prosecutor	J113008	GEN GEN	113	1.00	1.00
	2nd Assistant District Attorney	J114007	GEN GEN	114	13.00	13.0
	Division Chief Prosecutor	J114008 J115002	GEN GEN	115	1.00	1.00
	First Assistant District Attorney	JL05002	LAW	L05	13.00	13.0
	Investigator Lieutenant-Investigator	JL06003	LAW	L06	1.00	1.00
	Digital Forensics Examiner	JL07001	LAW	L07	1.00	1.00
	Deputy Chief Investigator	JL08003	LAW	L08	1.00	1.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Chief Investigator-DA	JL09001	LAW	L09	1.00	1.00
	Total Current Positions	5			149.00	149.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.24	5.00
	Total Part Time Positions	3			3.24	5.00
Grants/Contracts/Other Positions	Administrative Assistant	J103038	GEN	103	2.00	2.00
	Victim Assistance Coordinator	J104081	GEN	104	2.00	2.00
	Social Worker	J106032	GEN	104	1.00	1.00
		J107048			1.00	1.00
	Criminal Intelligence Analyst		GEN	107		
	Program Coordinator	J107082	GEN	107	1.00	1.00
	Attorney II	J112005	GEN	112	1.00	1.00
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.00
	Investigator	JL05003	LAW	L05	4.00	4.00
	Lieutenant-Investigator-DA	JL06003	LAW	L06	1.00	1.00
	Total Grants/Contracts/Other Positions	5			14.00	14.00
New Positions	Attorney II	J112005	GEN	112	3.00	3.00
	Attorney I	J110015	GEN	110	1.00	1.00
	Division Chief Prosecutor	J114008	GEN	114	1.00	1.00
	Total New Positions		OLIV	117	5.00	5.00
intrint Attorney 400490400 Total Dran		•				
istrict Attorney - 100480100 Total Prop					171.24	173
xpose Excellence Youth Program - 100		1400000	-		2.22	0.00
New Positions	EEYP Outreach Coordinator	J103026	GEN	103	2.00	2.00
	EEYP Outreach Manager	J107026	GEN	107	1.00	1.00
	Total New Positions	5			3.00	3.00
xpose Excellence Youth Program - 100	480101 Total Proposed Positions				3.00	3.00
istrict Attorney Grand Total Proposed ublic Defender - 100485100	Positions				174.24	176.0
Current Positions	Chief Public Defender	J00092	EXEC	EXM	1.00	1.00
Current Fositions		J103038			2.00	2.00
	Administrative Assistant		GEN	103		
	Caseworker	J104055	GEN	104	4.00	4.00
	Lead Caseworker	J105054	GEN	105	1.00	1.00
	Social Worker	J106032	GEN	106	1.00	1.00
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.00
	Civilian Investigator	J107075	GEN	107	1.00	1.00
	Attorney I	J110015	GEN	110	9.00	9.00
	Attorney II	J112005	GEN	112	4.00	4.00
	Trial Division Chief	J114001	GEN	114	1.00	1.00
		J114003			1.00	1.00
	Mental Health Division Chief		GEN	114		
	Investigator	JL05003	LAW	L05	1.00	1.00
	Total Current Positions				27.00	27.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.00
	Total Part Time Positions	3			2.16	3.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.00
	Total Grants/Contracts/Other Positions	8			0.72	1.00
New Positions	Administrative Assistant	J103038	GEN	103	1.00	1.00
rvew r dataons	Total New Positions		OLIV	100	1.00	1.00
ublic Defenden 400405400 Tetal Duan		•			30.88	32.0
ublic Defender - 100485100 Total Prope	osea Positions				30.00	32.0
ounty Auditor - 100495100					4.00	4.00
			EXEC	DIR	1.00	1.00
Current Positions	County Auditor	J00095				1.00
Current Positions	County Auditor Audit Assistant - AP Auditor	J00095 J103009	GEN	103	1.00	
Current Positions	,			103 104	1.00 1.00	
Current Positions	Audit Assistant - AP Auditor	J103009	GEN			1.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting	J103009 J104004	GEN GEN GEN	104 104	1.00	1.00 2.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant	J103009 J104004 J104010	GEN GEN GEN GEN	104 104 107	1.00 2.00 4.00	1.00 2.00 4.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor	J103009 J104004 J104010 J107006 J107072	GEN GEN GEN GEN GEN	104 104 107 107	1.00 2.00 4.00 3.42	1.00 2.00 4.00 3.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor	J103009 J104004 J104010 J107006 J107072 J107074	GEN GEN GEN GEN GEN GEN	104 104 107 107 107	1.00 2.00 4.00 3.42 1.00	1.00 2.00 4.00 3.00 1.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant	J103009 J104004 J104010 J107006 J107072 J107074 J108036	GEN GEN GEN GEN GEN GEN GEN	104 104 107 107 107 108	1.00 2.00 4.00 3.42 1.00 3.00	1.00 2.00 4.00 3.00 1.00 3.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045	GEN GEN GEN GEN GEN GEN GEN	104 104 107 107 107 108 108	1.00 2.00 4.00 3.42 1.00 3.00 5.33	1.00 2.00 4.00 3.00 1.00 3.00 5.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045 J108078	GEN GEN GEN GEN GEN GEN GEN	104 104 107 107 107 108	1.00 2.00 4.00 3.42 1.00 3.00 5.33 2.00	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045	GEN GEN GEN GEN GEN GEN GEN	104 104 107 107 107 108 108	1.00 2.00 4.00 3.42 1.00 3.00 5.33	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor Sr.Accounts Payable Auditor	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045 J108078	GEN	104 104 107 107 107 108 108 108	1.00 2.00 4.00 3.42 1.00 3.00 5.33 2.00	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00 1.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor Sr.Accounts Payable Auditor Chief Accountant Internal Audit Supervisor	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045 J108078 J110034	GEN	104 104 107 107 107 108 108 108 110	1.00 2.00 4.00 3.42 1.00 3.00 5.33 2.00 1.58	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor Sr.Accounts Payable Auditor Chief Accountant Internal Audit Supervisor Fiscal Compliance Officer	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045 J108078 J110034 J111012 J111015	GEN	104 104 107 107 107 108 108 108 110 111	1.00 2.00 4.00 3.42 1.00 3.00 5.33 2.00 1.58 1.00	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00 2.00 1.00
Current Positions	Audit Assistant - AP Auditor Audit Assistant - Accounting Audit Assistant II Accountant Accounts Payable Auditor Internal Auditor Senior Accountant Senior Internal Auditor Sr.Accounts Payable Auditor Chief Accountant Internal Audit Supervisor	J103009 J104004 J104010 J107006 J107072 J107074 J108036 J108045 J108078 J110034 J111012	GEN	104 104 107 107 107 108 108 108 110	1.00 2.00 4.00 3.42 1.00 3.00 5.33 2.00 1.58 1.00	1.00 2.00 4.00 3.00 1.00 3.00 5.00 2.00 2.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Controller	J111029	GEN	111	1.00	1.0
	First Assistant County Auditor	J112015	GEN	112	1.00	1.0
	Total Current Positions	3			31.33	31.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.26	2.0
	Total Part Time Positions	;			0.26	2.0
Grants/Contracts/Other Positions	Senior Internal Auditor	J108045	GEN	108	0.67	1.0
	Total Grants/Contracts/Other Positions	.			0.67	1.0
New Positions	Accountant	J107006	GEN	107	1.00	1.0
	Total New Positions	3			1.00	1.0
ounty Auditor - 100495100 Total Propos	ed Positions				33.26	35.
ounty Treasurer - 100497100						
Current Positions	County Treasurer	J00006	ELECTED	G00	1.00	1.0
	Treasury & Business Operations Specialist III	J103018	GEN	103	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Treasury & System Technical Specialist III	J103061	GEN	103	2.00	2.0
	Payroll Specialist II	J104049	GEN	104	3.00	3.0
		J106010			1.00	1.0
	Senior Payroll Specialist	J106010	GEN	106	1.00	1.0
	Treasury & Collections Supervisor		GEN	106		1.0
	Assistant Treasurer Reconciliation & Reporting	J107017	GEN	107	1.00	
	Assistant Payroll Manager	J107079	GEN	107	1.00	1.0
	Chief Deputy Treasurer	J110020	GEN	110	1.00	1.0
	Payroll Manager	J110021	GEN	110	1.00	1.0
	Total Current Positions	3			14.00	14.
ounty Treasurer - 100497100 Total Prop	osed Positions				14.00	14.
ounty Tax Assessor/Collector - 1004991	100					
Current Positions	Tax Assessor/Collector	J00003	ELECTED	G00	1.00	1.0
	Deputy Tax Clerk	J102029	GEN	102	24.00	24.
	Accounting Specialist	J103008	GEN	103	4.00	4.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Senior Deputy Tax Clerk	J103043	GEN	103	27.00	27.
	Accounting Assistant	J104003	GEN	104	1.00	1.0
	-	J104059	GEN	104	7.00	7.0
	Clerk Specialist	J105042				9.0
	Department Coordinator		GEN	105	9.00	
	Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.0
	Division Supervisor-Tax Office Accounting	J107002	GEN	107	1.00	1.0
	Division Supervisor-Tax/Auto	J107041	GEN	107	7.00	7.0
	Tax Project Manager	J108081	GEN	108	2.00	2.0
	Chief of Accounting	J108021	GEN	108	1.00	1.0
	Chief of Auto/Tax	J108023	GEN	108	2.00	2.0
	Chief of Research	J108029	GEN	108	1.00	1.0
	Chief Deputy Tax Assessor-Collector	J111006	GEN	111	1.00	1.0
	Total Current Positions				90.00	90.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	2.16	3.0
r art-rime r ositions	Total Part Time Positions		1 1-1 LIVII	000	2.16	3.0
New Pecitions		J102029	OEN	400	3.00	3.0
New Positions	Deputy Tax Clerk		GEN	102		
	Part-Time Deputy Tax Clerk	J00000	PT-TEMP	G00	1.44	2.0
	Total New Positions	.			4.44	5.0
ounty Tax Assessor/Collector - 1004991 udget Office - 100501100	100 Total Proposed Positions				96.60	98.
Current Positions	Director of Finance & Investments	J00090	EXEC	EXM	1.00	1.0
	Budget Assistant	J104032	GEN	104	1.00	1.0
	Budget Analyst II	J108033	GEN	108	2.00	2.0
	Budget Analyst III	JGEN109	GEN	109	2.00	2.0
	Assist Dir of Finance & Invest	J112021	GEN	112	1.00	1.0
	Total Current Positions		OLIV	114	7.00	7.0
Now Besities		JGEN109	OEN	400	1.00	1.0
New Positions	Special Projects Manager		GEN	109		
	Total New Positions				1.00	1.0
udget Office - 100501100 Total Propose	a Positions				8.00	8.0
•						
formation Technology - 100503100		10015	5 1756	_		
•	Information Technology Director	J001000	EXEC	EXM	1.00	
formation Technology - 100503100	Information Technology Director Telecom Analyst Sr. Administrative Assistant	J001000 J104008 J104076	EXEC GEN GEN	EXM 104	1.00 2.00 3.00	1.0 2.0 3.0

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Audio Visual Systems Engineer	J108002	GEN	108	2.00	2.0
	IT Finance & Administration Supervisor	J108047	GEN	108	1.00	1.0
	GIS Analyst	J109053	GEN	109	1.00	1.0
	Business Analyst	J109066	GEN	109	2.00	2.0
	IT Security Firewall Engineer	J109071	GEN	109	1.00	1.0
	Mobile App Developer	J110004	GEN	110	1.00	1.0
	Senior Programmer Analyst	J110005	GEN	110	11.00	11.
	System Administrator	J110007	GEN	110	4.00	4.0
	Network Engineer	J110012	GEN	110	3.00	3.0
	Network Engineer-Voice	J110014	GEN	110	3.00	3.0
	Database Administrator	J110025	GEN	110	2.00	2.0
	GIS Administrator	J110026	GEN	110	1.00	1.0
		J110033	GEN			
	Broadband Program Administrator			110	1.00	1.0
	Enterprise Systems Manager	J113014	GEN	113	1.00	1.0
	IT Assistant Director	JGEN115	GEN	115	1.00	1.0
	Customer Service Representative	JGEN105	GEN	105	6.00	6.0
	Technical Support Specialist	JGEN107	GEN	107	4.00	4.0
	Technical Support Specialist II	JGEN108	GEN	108	3.00	3.0
	Mobile Device Administrator	JGEN108	GEN	108	2.00	2.0
	IT Technical Trainer	JGEN108	GEN	108	1.00	1.0
	Webmaster	JGEN109	GEN	109	2.00	2.0
	Server Administrator	JGEN109	GEN	109	4.00	4.
	IT Security Analyst	JGEN109	GEN	109	1.00	1.
	Programmer Analyst	JGEN109	GEN	109	1.00	1.
	Cyber Forensics Analyst	JGEN110	GEN	110	1.00	1.0
	•	JGEN110	GEN			2.
	IT Security Analyst II			110	2.00	
	IT Quality Assurance Analyst	JGEN111	GEN	111	2.00	2.
	IT Project Manager	JGEN111	GEN	111	5.00	5.
	Project Development Analyst	JGEN111	GEN	111	2.00	2.
	IT Infrastructure Supervisor	JGEN113	GEN	113	1.00	1.
	Digital and Content Management Supervisor	JGEN113	GEN	113	1.00	1.
	Systems Programming Supervisor	JGEN113	GEN	113	2.00	2.0
		JGEN113	GEN			
	Service Desk Supervisor			113	1.00	1.0
	Operations Support Supervisor	JGEN113	GEN	113	1.00	1.
	IT Security Supervisor	JGEN113	GEN	113	1.00	1.0
	Desktop Support Supervisor	JGEN113	GEN	113	1.00	1.
	Applications Programming Super	JGEN113	GEN	113	1.00	1.
	IT Infrastructure Manager	JGEN114	GEN	114	1.00	1.
	IT Operations Manager	JGEN114	GEN	114	1.00	1.
		JGEN114	GEN			
	PMO/ Finance & Admin Manager			114	1.00	1.0
	Applications Development Manager	JGEN114	GEN	114	1.00	1.
	Security Manager	JGEN114	GEN	114	1.00	1.0
	Total Current Positions				91.00	91
ormation Technology - 100503100 To	tal Proposed Positions				91.00	91
Current Positions	Purchasing Agent	J00096	EXEC	DIR	1.00	1.0
Guitein rosinoris						
	Sr. Office Assistant	J102026	GEN	102	1.00	1.
	Inventory Control Clerk	J103036	GEN	103	1.00	1.
	Buyer I	J105030	GEN	105	3.00	3.
	Inventory Control Manager	J105033	GEN	105	1.00	1.
	Administrative Coordinator	J105055NE	GEN	105	1.00	1.
	Buyer II	J106041	GEN	106	2.00	2.
	Buyer III/Software Specialist	J107042	GEN	107	1.00	1.0
	Senior Buyer	J108038	GEN	108	2.00	2.0
	Assistant Purchasing Agent	J111005	GEN	111	1.00	1.0
	Total Current Positions				14.00	14.
Grants/Contracts/Other Positions	Senior Buyer	J108038	GEN	108	2.00	2.0
	Total Grants/Contracts/Other Positions				2.00	2.0
Now Positions		JGEN109	CEN	100	1.00	1.0
New Positions	Contracts Manager		GEN	109		
	Total New Positions				1.00	1.0
rchasing - 100505100 Total Proposed					17.00	17

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partment Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
Current Positions	Civil Services Coordinator		J106042	GEN	106	1.00	1.0
		Total Current Positions				1.00	1.0
I Service Commission - 100535100	Total Proposed Positions					1.00	1.0
S - Emergency Medical Service - 100	540100						
Current Positions	Administrative Assistant		J103038	GEN	103	1.00	1.0
	Sr. Process Specialist		J103051	GEN	103	3.00	3.0
	Medical Supply Specialist		J103054	GEN	103	3.00	3.0
	Process Coordinator		J104063	GEN	104	1.00	1.0
	Medical Supply Coordinator		J104073	GEN	104	2.00	2.0
	Accounts Receivable Coordin	ator	J104074	GEN	104	1.00	1.0
	Analyst		J104077	GEN	104	1.00	1.0
	Data Analyst		J105036	GEN	105	1.00	1.0
	Fleet Coordinator		J105039	GEN	105	1.00	1.0
	Administrative Coordinator		J105055	GEN	105	1.00	1.0
	Revenue Cycle Manager		J108014	GEN	108	1.00	1.0
	Lieutenant-EMS		J109046	GEN	109	6.00	6.0
	Deputy Chief - Operations		J111018	GEN	111	1.00	1.0
	Deputy Chief-Finance/Logistic	S	J111019	GEN	111	1.00	1.0
	Deputy Chief-Administration		J111020	GEN	111	1.00	1.0
	Deputy Chief-Training		J111021	GEN	111	1.00	1.0
	Assistant Chief of EMS		J112023	GEN	112	1.00	1.0
	Chief of EMS		J113002	GEN	113	1.00	1.0
	EMS-Medical Director		J116003	GEN	116	1.00	1.0
	EMT-Advanced		JE02001	EMS	E02	4.00	4.0
	Paramedic I		JE03001	EMS	E03	48.00	48.
			JE04001		E03	71.00	71.
	Paramedic II		JE04001 JE05001	EMS		12.00	12.
	Battalion Chief	Tatal Comment Desitions	JE05001	EMS	E05		
5 (7 5 %	B (T	Total Current Positions	100000	DT TEMP	000	164.00	164
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.94	17.
		Total Part Time Positions	1400040			3.94	17.
Grants/Contracts/Other Positions	Lieutenant-EMS		J109046	GEN	109	1.00	1.0
		Contracts/Other Positions	.=			1.00	1.0
New Positions	Paramedic I		JE03001	EMS	E03	4.00	4.0
	Battalion Chief Scheduler		JE05001	EMS	E05	1.00	1.0
		Total New Positions				5.00	5.0
S - Emergency Medical Service - 100	540100 Total Proposed Position	S				173.94	187
Marshal - 100543100							
Current Positions	Fire Marshal		J00102	EXEC	EXM	1.00	1.
	Sr. Office Assistant		J102026	GEN	102	3.00	3.
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.
	Fire Inspector		J106004	GEN	106	3.00	3.
	Fire Plans Examiner		J107045	GEN	107	1.00	1.
	Assistant Chief - Hazmat		J111031	GEN	111	1.00	1.0
	Hazmat Technician		JE03002	EMS	E03	9.00	9.0
	Battalion Chief		JE05001	EMS	E05	3.00	3.0
	Investigator/Inspector		JL05004	LAW	L05	9.00	9.0
	Fire Investigator		JL05008	LAW	L05	1.00	1.0
	Senior Investigator		JL06006	LAW	L06	1.00	1.0
	Battalion Chief		JL07007E	LAW	L07	2.00	2.0
	Battalion Chief		JL07007NE	LAW	L06	1.00	1.
	Deputy Chief-Administration		JL07009	LAW	L07	1.00	1.
	Assistant Chief - Operations		JL09003	LAW	L09	1.00	1.
	Assistant Chief		JL09005	LAW	L09	1.00	1.
	, tolotant Offici	Total Current Positions	0_0000		LUJ	39.00	39.
		rotar Gurrent FUSITIONS	J00000	PT-TEMP	G00	2.88	4.0
Part Timo Positions	Dart Time Desition		300000	FI-IEWIP	GUU	2.88	4.0 4. 0
Part-Time Positions	Part-Time Position	Total Bart Time Besities				/ 00	4.0
		Total Part Time Positions	ICEN110	CEN	440		^ -
Part-Time Positions New Positions	Part-Time Position Communications Mananger		JGEN110	GEN	110	0.20	
	Communications Mananger	Total New Positions	JGEN110	GEN	110	0.20 0.20	0.0 0.0
New Positions		Total New Positions	JGEN110	GEN	110	0.20	
	Communications Mananger	Total New Positions	JGEN110	GEN	110 L04	0.20 0.20	0.0

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
		01 Total Proposed Positions	3			3.00	3.00
ire Marshal Grand Total Proposed Pos						45.08	46.00
epartment of Public Safety - 10054510							
Current Positions	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr Administrative Assistant		J104076	GEN	104	1.00	1.00
		Total Current Positions				2.00	2.00
	Department of Public Safet	y 100543100 Total Proposed	Positions			2.00	2.00
epartment of Public Safety - License &	k Weight - 100545101						
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
		Total Part Time Positions				0.50	1.00
	DPS - License & Weight 10	0545101 Total Proposed Pos	itions			0.50	1.00
epartment of Public Safety Grand Total	al Proposed Positions					2.50	3.00
onstable Pct 4 - 100550100							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	2.00	2.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
	Deputy Constable		JL04003	LAW	L04	14.00	14.0
			JL04006	LAW	L04 L04	1.00	1.00
	Administrative Deputy		JL04006 JL06002			4.00	4.00
	Sergeant-Constables			LAW	L06		
	Lieutenant-Constables		JL07005	LAW	L07	2.00	2.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions				27.00	27.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	17.00	17.0
	Sergeant-Constables		JL06002	LAW	L06	1.00	1.00
	Total Grants	/Contracts/Other Positions				18.00	18.0
New Positions	Deputy Constable		JL04003	LAW	L04	1.00	1.00
	. ,	Total New Positions				1.00	1.00
Constable Pct 4 - 100550100 Total Prop	osed Positions					46.00	46.00
Constable Pct 2 - 100550200							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
Garrent T Galagna	Sr. Office Assistant		J102026	GEN	102	3.00	3.00
	Administrative Assistant		J103038	GEN	102	1.00	1.00
			J104076			1.00	1.00
	Sr. Administrative Assistant			GEN	104		11.00
	Deputy Constable		JL04003	LAW	L04	11.00	
	Sergeant-Constables		JL06002	LAW	L06	5.00	5.00
	Lieutenant-Constables		JL07005	LAW	L07	1.00	1.00
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions				24.00	24.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.62	1.00
		Total Part Time Positions				0.62	1.00
onstable Pct 2 - 100550200 Total Prop	osed Positions					24.62	25.00
onstable Pct 1 - 100550300							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
	Administrative Assistant		J104076	GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	10.00	10.00
			JL04003 JL06002	LAW	L04 L06	3.00	3.00
	Sergeant-Constables		JL00002 JL07005			2.00	2.00
	Lieutenant-Constables		JL07005 JL08002	LAW	L07		1.00
	Chief Deputy Constable	T-4-10 (5 '''	JLUOUUZ	LAW	L08	1.00	
		Total Current Positions	100000			19.00	19.0
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.50	1.00
		Total Part Time Positions				0.50	1.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	41.00	41.00
	Sergeant-Constables		JL06002	LAW	L06	4.00	4.00
	Total Grants	s/Contracts/Other Positions				45.00	45.00
onstable Pct 1 - 100550300 Total Prop	osed Positions					64.50	65.0
Constable Pct 3 - 100550400							
Current Positions	Constable		J00020	ELECTED	G00	1.00	1.00
23	Administrative Assistant		J103038	GEN	103	2.00	2.00
	Deputy Constable		JL04003	LAW	L04	8.00	8.00
	• •		JL04003 JL06002	LAW	L04 L06	2.00	2.00
	Lieutenant-Constables Sergeant-Constables		JL07005	LAW	L07	2.00	2.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
	Chief Deputy Constable		JL08002	LAW	L08	1.00	1.00
		Total Current Positions				16.00	16.00
Grants/Contracts/Other Positions	Deputy Constable		JL04003	LAW	L04	9.00	9.00
	Sergeant-Constables		JL06002	LAW	L06	1.00	1.00
	Total Grants/0	Contracts/Other Positions				10.00	10.00
Constable Pct 3 - 100550400 Total Propos 100th Dist Ct Assoc. Jdg - 100555100	sed Positions					26.00	26.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
Current Positions	Associate Judge		J00003			1.00	1.00
	Associate Judge Court Coord	Total Comment Desitions	300103	EXEC	CRT		
		Total Current Positions	100000			2.00	2.00 1.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	
		Total Part Time Positions				0.06	1.00
	400th Dist Ct Assoc. Jdg - 100	0555100 Total Proposed P	ositions			2.06	3.00
ndigent Defense Program - 100555101			1400000			4.00	4.00
Current Positions	Court Services Coordinator		J106039	GEN	106	1.00	1.00
	Assistant Courts Services Coor	dinator	J104091	GEN	104	1.00	1.00
	Administrative Assistant		J103038	GEN	103	2.00	2.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.45	2.00
	•	Total Part Time Positions				0.45	2.00
	Indigent Defense - 100555101	Total Proposed Positions	3			4.45	6.00
Sehavioral Health Services - 100555102							
Current Positions	Dir of Behavioral Hlth Srvcs		J00083	EXEC	EXM	1.00	1.00
	Grants Coordinator		J107064	GEN	107	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	1.00	1.00
	Sr. Administrative Assistant		J104076	GEN	104	1.00	1.00
			J105037	GEN	104	1.00	1.00
	Case Manager Specialist						1.00
	Administrative Coordinator		J105055	GEN	105	1.00	
	Clinical Care Coordinator		J107061	GEN	107	1.00	1.00
	Licensed Mental Health Clinicia	an	J109045	GEN	109	5.00	5.00
	Forensic Psychologist		J111017	GEN	111	2.00	2.00
	Assistant Director of BHS		J112027	GEN	112	1.00	1.00
		Total Current Positions				15.00	15.00
Grants/Contracts/Other Positions	Case Manager Specialist		J105037	GEN	105	1.00	1.00
	Special Projects Coordinator		J108066	GEN	108	2.00	2.00
		Contracts/Other Positions				3.00	3.00
New Positions	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Total New Positions				0.72	1.00
ehavioral Health Services - 100555102 T	otal Proposed Positions					18.72	19.00
34th Dist Ct Assoc. Jdg - 100555103			100050			4.00	4.00
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions				2.00	2.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions				0.06	1.00
Courts Administration - 100555104	434th Dist Ct Assoc. Jdg - 100	0555103 Total Proposed P	ositions			2.06	3.00
	Courte Administrator		J108042	CEN	100	1.00	1.00
Current Positions	Courts Administrator		J108042 J109065	GEN	108	1.00	1.00
	Language Access Director			GEN	109		
	Courts Interpreter		J108044	GEN	108	1.00	1.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
		Total Current Positions				4.00	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.35	7.00
		Total Part Time Positions				0.35	7.00
	Courts Administration - 1000	555104 Total Proposed Po	sitions			4.35	11.00
ussoc County Courts at Law B - 1005551	06					4.00	1.00
Assoc County Courts at Law B - 1005551	06 Associate Judge		J00059	EXEC	CRT	1.00	
Assoc County Courts at Law B - 1005551			J00059 J00105	EXEC EXEC	CRT CRT	1.00	1.00
-	Associate Judge	Total Current Positions					
-	Associate Judge	Total Current Positions				1.00	1.00 2.00 1.00
Current Positions	Associate Judge Associate Judge Court Coord Part-Time Position	Total Current Positions Total Part Time Positions	J00105	EXEC	CRT	1.00 2.00	2.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Total Head Coun
268th Dist Ct Assoc. Jdg - 100555107							
Current Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
	Associate Judge Court Coord		J00105	EXEC	CRT	1.00	1.00
		Total Current Positions				2.00	2.00
Part Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.06	1.00
		Total Part Time Positions				0.06	1.00
	268th Dist Ct Assoc. Jdg - 10	0555107 Total Proposed P	Positions			2.06	3.00
END Program - 100555108			100000			0.40	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	0.42	1.00
		Total Part Time Positions				0.42	1.00
IFOth Diet Ct Asses Ide 400FFF400	END Program - 100555108 To	otal Proposed Positions				0.42	1.00
458th Dist Ct Assoc Jdg - 100555109	Associate Indee		J00059	EVEC	CDT	1.00	1.00
New Positions	Associate Judge		J00039 J00105	EXEC	CRT	1.00	1.00
	Associate Court Coordinator	Total New Desitions		EXEC	CRT	2.00	2.00
	459th Diet Ct Asses Ida 400	Total New Positions					2.00
240th Diet Ct Asses Ida 100555110	458th Dist Ct Assoc Jdg - 100	usssius Total Proposed P	OSILIONS			2.00	2.00
240th Dist Ct Assoc Jdg - 100555110 New Positions	Associate Judge		J00059	EXEC	CRT	1.00	1.00
NEW FUSILIONS	Associate Judge Associate Court Coordinator		J00059 J00105		CRT	1.00	1.00
	Associate Court Coordinator	Total New Positions	300103	EXEC	CKI	2.00	2.00
	240th Diet Ct Asses Ide 400		acitions				
Magistrate Court - 100555111	240th Dist Ct Assoc Jdg - 100	USSSTIU TOTAL Proposed P	ositions			2.00	2.00
	Associate Judge Megistrate		J00000	EXEC	CRT	1.00	1.00
New Positions	Associate Judge - Magistrate Part-Time Position		J00000	PT-TEMP	G00	1.44	2.00
	Part-Time Position	Total New Positions	300000	PI-IEWIP	G00	2.44	3.00
	Magiatrata Court 100555116		_			2.44	3.00
Administrative Court Services Grand To	Magistrate Court - 100555111	i Total Proposed Positions	5			43.26	56.00
Sheriff - Detention - 100512100	nai Proposed Positions					43.26	36.00
	Co Office Assistant		J102026	OEN	102	5.00	5.00
Current Positions	Sr. Office Assistant		J104076	GEN GEN	104	1.00	1.00
	Sr. Administrative Assistant		J105018	GEN	105	2.00	2.00
	Bonding Supervisor		J105010	GEN	105	1.00	1.00
	HR Specialist - SO		J105062 J107052	GEN	105	1.00	1.00
	Fiscal Coordinator		JGEN101	GEN	101	5.00	5.00
	Bonding Specialist		JGEN101	GEN	102	8.00	8.00
	Bonding Specialist II Detention Officer - Civilian		JL01005	LAW	L01	83.00	83.00
	Detention Officer - Civilian II		JL02005	LAW	L02	31.00	31.00
	Detention Officer - Civilian III		JL03003	LAW	L03	17.00	17.00
			JL04005	LAW	L04	111.00	111.00
	Detention Deputy		JL05003		L05	1.00	1.00
	Investigator		JL06001	GEN LAW	L06	30.00	30.00
	Sergeant Lieutenant		JL07004		L07	11.00	11.00
	Lieutenant Captain		JL07004 JL08001	LAW LAW	L07	3.00	3.00
	Major Captain		JL09002	LAW	L09	1.00	1.00
	™aj∪i	Total Current Positions	020002	LAVV	200	311	311
Part-Time Positions	Part-Time Position	Total Guilelli FUSILIUIIS	J00000	PT-TEMP	G00	0.64	2.00
rait-fille rositions	Fait-Time Fosition	Total Part Time Positions		F I-I LIVIE	Guu	0.64	2.00
Sheriff - Detention - 100512100 Total Pro	oposed Positions	. Jan 1 art Time I Ositions				311.64	313.00
Sheriff - Bailiffs - 100512101							
Current Positions	Detention Deputy		JL04005	LAW	L04	44.00	44.00
	Sergeant		JL06001	LAW	L06	3.00	3.00
	Lieutenant		JL07004	LAW	L07	1.00	1.00
		Total Current Positions				48.00	48.00
New Positions	Detention Deputy		JL04005	LAW	L04	2.00	2.00
		Total New Positions				2.00	.00
						50.00	50.00
Sheriff - Bailiffs - 100512101 Total Propo	osed Positions						
Sheriff - Enforcement - 100560100			100027	ELECTED	GOO	1.00	1 00
•	Sheriff		J00027	ELECTED	G00	1.00	1.00
Sheriff - Enforcement - 100560100	Sheriff HR Clerk		J101002	GEN	101	1.00	1.00
Sheriff - Enforcement - 100560100	Sheriff						

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
	Teaching/Personnel Assistant	J103003	GEN	103	1.00	1.00
	Victim Liaison Assistant	J103007	GEN	103	2.00	2.00
	Administrative Assistant	J103038	GEN	103	8.00	8.00
	Fugitive Warrants Coordinator	J104061	GEN	104	3.00	3.00
	HR Assistant - SO	J104088	GEN	104	1.00	1.00
	Coordinator of Senior Services	J105022	GEN	105	1.00	1.00
	Civilian Commun Sys Specialist	J105031	GEN	105	2.00	2.00
	Communications Sys Specialist	J106057	GEN	106	3.00	3.00
	Public Information Officer	J107033	GEN	107	2.00	2.00
		J107044	GEN	107	1.00	1.00
	Criminal Analyst					
	Fiscal Coordinator	J107052	GEN	107	1.00	1.00
	Grants Coordinator	J107064	GEN	107	1.00	1.00
	Administrative Manager	J107068NE		107	3.00	3.00
	HR Generalist - SO	J107081	GEN	107	1.00	1.00
	HR Manager	J108028	GEN	108	1.00	1.00
	Records Specialist	JGEN102	GEN	102	7.00	7.00
	Asset Coordinator	JGEN105	GEN	105	1.00	1.00
	Asst. Fiscal Coordinator	JGEN106	GEN	106	1.00	1.00
	Telecommunications Officer I	JL01002	LAW	L01	23.00	23.00
	Detention Officer - Civilian	JL01005	LAW	L01	1.00	1.00
	Telecommunications Officer II	JL02002	LAW	L02	2.00	2.00
	Cadet	JL02006	LAW	L02	9.00	9.00
	Telecommunications Officer III	JL03001	LAW	L03	26.00	26.00
	Deputy Sheriff	JL04004	LAW	L04	160.00	160.00
	ID Technician	JL05002	LAW	L04 L05	8.00	8.00
	Investigator	JL05003	LAW	L05	67.00	67.00
	Communications Coordinator	JL05007	LAW	L05	7.00	7.00
	Communications Development Coordinator	JL05009	LAW	L05	1.00	1.00
	Sergeant	JL06001	LAW	L06	40.00	40.00
	Public Safety Comm. Manager	JL06007	LAW	L06	1.00	1.00
	Lieutenant	JL07004	LAW	L07	13.00	13.00
	Captain	JL08001	LAW	L08	7.00	7.00
	Major	JL09002	LAW	L09	2.00	2.00
	Assistant Chief Deputy	JL10001	LAW	L10	2.00	2.00
	Chief Deputy	JL11001	LAW	L11	1.00	1.00
	Total Current Positi				419.00	419.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.89	9.00
r art rime r ositions	Total Part Time Positi		1 1-1 EIVII	000	1.89	9.00
Cranta (Cantranta (Othar Basitiana		J107044	OEN	407	1.00	1.00
Grants/Contracts/Other Positions	Criminal Analyst		GEN	107		
	Telecommunications Officer I	JL01002	LAW	L01	11.00	11.00
	Deputy Sheriff	JL04004	LAW	L04	46.00	46.00
	Communications Coordinator	JL05007	LAW	L05	4.00	4.00
	Sergeant	JL06001	LAW	L06	4.00	4.00
		020000.			66.00	
	Total Grants/Contracts/Other Positi				00.00	66.00
eriff - Enforcement - 100560100 Total I					486.89	66.00 494.00
eriff - Enforcement - 100560100 Total I eriff's Office - 100560100 Total Propos	Proposed Positions					494.00
	Proposed Positions				486.89	494.00
eriff's Office - 100560100 Total Propos	Proposed Positions		EXEC	EXM	486.89	494.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions sed Positions	ons	EXEC GEN	EXM 104	486.89 848.53	494.00 857.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions sed Positions Chief Medical Examiner Morgue Tech	J00084	GEN	104	486.89 848.53 1.00	494.00 857.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions sed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist	J00084 J104020 J104030	GEN GEN	104 104	486.89 848.53 1.00 5.00 2.00	494.00 857.00 1.00 5.00 2.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions sed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor	J00084 J104020 J104030 J105001	GEN GEN GEN	104 104 105	486.89 848.53 1.00 5.00 2.00 1.00	494.00 857.00 1.00 5.00 2.00 1.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer	J00084 J104020 J104030 J105001 J105007	GEN GEN GEN GEN	104 104 105 105	486.89 848.53 1.00 5.00 2.00 1.00 1.00	1.00 5.00 2.00 1.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator	J00084 J104020 J104030 J105001 J105007 J106035	GEN GEN GEN GEN GEN	104 104 105 105 106	486.89 848.53 1.00 5.00 2.00 1.00 1.00	1.00 5.00 2.00 1.00 1.00 1.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech	J00084 J104020 J104030 J105001 J105007 J106035 J107021	GEN GEN GEN GEN GEN	104 104 105 105 106 107	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00	1.00 5.00 2.00 1.00 1.00 1.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067	GEN GEN GEN GEN GEN GEN	104 104 105 105 106 107	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060	GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 106 107 107	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060 J116002	GEN GEN GEN GEN GEN GEN	104 104 105 105 106 107	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00 3.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00 3.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent ME Communications Specialist	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060	GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 106 107 107	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Seed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent ME Communications Specialist Deputy Medical Examiner	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060 J116002	GEN GEN GEN GEN GEN GEN GEN GEN	104 104 105 105 106 107 107 105 116	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00 3.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 3.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent ME Communications Specialist Deputy Medical Examiner Deputy Chief Medical Examiner Investigator	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060 J116002 JGEN116	GEN	104 104 105 105 106 107 107 105 116 116 L05	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00 3.00 1.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 3.00 1.00
eriff's Office - 100560100 Total Propos dical Examiner - 100565200	Proposed Positions Ged Positions Chief Medical Examiner Morgue Tech Secretary/Transcriptionist Medical Transcription Supervisor Forensic Photographer Operations/Administrative Coordinator Chief Morgue Tech ME Field Agent ME Communications Specialist Deputy Medical Examiner Deputy Chief Medical Examiner	J00084 J104020 J104030 J105001 J105007 J106035 J107021 J107067 J105060 J116002 JGEN116 JL05003 JL07002	GEN	104 104 105 105 106 107 107 105 116	486.89 848.53 1.00 5.00 2.00 1.00 1.00 1.00 4.00 1.00 3.00 1.00 5.00	1.00 5.00 2.00 1.00 1.00 1.00 1.00 4.00 1.00 3.00 1.00 5.00

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Department Name	Job Code Description		Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
		Total Part Time Positions				5.76	8.00
New Positions	Forensic Photographer		J105007	GEN	105	1.00	1.00
	Morgue Tech		J104020	GEN	104	1.00	1.00
	Investigator		JL05003	LAW	L05	1.00	1.00
		Total New Positions				3.00	3.00
Medical Examiner - 100565200 Total Pro Community Supervision & Corrections -						35.76	38.00
Current Positions	Senior Officer		J107012	GEN	107	1.00	1.00
		Total Current Positions				1.00	1.00
Grants/Contracts/Other Positions	Director of CSCD		J00088	EXEC	DIR	1.00	1.00
	Sr. Office Assistant		J102026	GEN	102	5.00	5.00
	Victim Court Liaison		J103004	GEN	103	1.00	1.00
	Administrative Assistant		J103038	GEN	103	1.00	1.00
	Clerk III - Indirect Unit Clk		J103049	GEN	103	2.00	2.00
	Bookkeeper		J104024	GEN	104	1.00	1.00
	CSCD Benefits Coordinator		J104041	GEN	104	1.00	1.00
	Pre-Trial Monitor		J104058	GEN	104	1.00	1.00
			J105051			17.00	17.0
	Community Corrections Off I		J105051	GEN	105	1.00	
	Administrative Coordinator			GEN	105		1.00
	Community Corrections Off II		J106002	GEN	106	29.00	29.0
	Drug Court Coordinator		J106043	GEN	106	1.00	1.00
	Program Specialist		J106054	GEN	106	1.00	1.00
	Senior Officer		J107012	GEN	107	12.00	12.0
	Supervisor		J108016	GEN	108	4.00	4.00
	Financial Analyst		J109043	GEN	109	1.00	1.00
	Assistant Director		J112001	GEN	112	1.00	1.00
	Part-Time Position		J00000	PT-TEMP	G00	0.72	1.00
		Contracts/Other Positions	00000	I I-I LIVII	000	80.72	81.0
community Supervision & Correction -10						81.72	82.0
SR Program - 100570102	10570 100 Total Proposed Positi	olis				01.72	62.0
Current Positions	CSR Facilitator		J103039	GEN	103	2.79	3.00
	Lead CSR Facilitator		J105002	GEN	105	0.93	1.00
		Total Current Positions				3.72	4.00
Part-Time Positions	Part-Time Position		J00000	PT-TEMP	G00	3.04	6.00
		Total Part Time Positions				3.04	6.00
Grants/Contracts/Other Positions	CSR Facilitator		J103039	GEN	103	0.21	0.00
Grants/Contracts/Other r Csitions	Lead CSR Facilitator		J105002	GEN	105	0.21	0.00
		Controlto (Other Besitions	0100002	GEN	105		
		Contracts/Other Positions	1402040			0.28	0.00
New Positions	Clerk III - CSR		J103048	GEN	103	1.00	1.00
		Total New Positions				1.00	1.00
SR Program - 100570102 Total Propose re-Trial Bond Program - 100570104	d Positions					8.04	11.0
Current Positions	Monitor		J103025	GEN	103	1.00	1.00
	Pre-Trial Secretary		J103050	GEN	103	2.00	2.00
	Pre-Trial Monitor		J104058	GEN	104	19.00	19.0
			J108016	GEN	104	2.00	2.00
	Supervisor	Total Current Positions	3100010	GEN	100		
		Total Current Positions	1404050			24.00	24.0
New Positions	Pre-Trial Monitor	Total New Positions	J104058	GEN	104	1.00 1.00	1.00 1.0 0
re-Trial Bond Program - 100570104 Tota	al Proposed Positions					25.00	25.0
ommunity Supervision & Corrections G						114.76	118
uvenile Probation - 150575100							
Current Positions	Executive Director CJPO		J00085	EXEC	DIR	1.00	1.00
	Administrative Assistant		J103038	GEN	103	4.00	4.00
	Mentor Caseworker		J104011	GEN	104	1.00	1.00
		arm.	J104025	GEN	104	1.00	1.00
	Coord-Canine/Equine Asst Pr	gm				4.00	1.00
	·	•	J105011	GEN	105	1.00	
	Victim Assistance Coordinator	•	J105011	GEN GEN	105 105	1.00 1.00	
	Victim Assistance Coordinator Crisis Intervention Officer	•	J105032	GEN	105	1.00	1.00
	Victim Assistance Coordinator Crisis Intervention Officer Administrative Coordinator	•	J105032 J105055NE	GEN GEN	105 105	1.00 1.00	1.00 1.00
	Victim Assistance Coordinator Crisis Intervention Officer Administrative Coordinator Assistant Site Supervisor	•	J105032 J105055NE J106012	GEN GEN GEN	105 105 106	1.00 1.00 2.00	1.00 1.00 2.00
	Victim Assistance Coordinator Crisis Intervention Officer Administrative Coordinator	•	J105032 J105055NE	GEN GEN	105 105	1.00 1.00	1.00 1.00

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Juvenile Probation Officer I	J106066	GEN	106	6.00	6.0
	Specialized JPO	J107003	GEN	107	2.00	2.0
	Transitions Program Coordinator	J107010	GEN	107	1.00	1.0
	ISP Specialized	J107050	GEN	107	1.00	1.0
	JPO - Specialist	J107066	GEN	107	1.00	1.0
	Specialized JPO-Training	J107073	GEN	107	1.00	1.0
	•					
	Court Liaison	J107077	GEN	107	6.00	6.0
	Site Supervisor	J108030	GEN	108	2.00	2.0
	Drug and Alcohol Counselor	J108043	GEN	108	1.00	1.0
	Educational Support Specialist	J108046	GEN	108	1.00	1.0
	Senior Intake Officer	J108067	GEN	108	1.00	1.0
	Assist. Director Fiscal Services	J108068	GEN	108	1.00	1.0
	Lead Court Liaison	J108073	GEN	108		1.0
					1.00	
	Therapist	J109015	GEN	109	7.00	7.0
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	1.00	1.0
	Director Special Programs	J109037	GEN	109	1.00	1.0
	Court Supervisor	J109041	GEN	109	1.00	1.0
	Intake Supervisor	J109057	GEN	109	1.00	1.0
	Placement Supervisor	J109058	GEN	109	1.00	1.0
	•					
	Data Coordinator Supervisor	J109060	GEN	109	1.00	1.0
	Youth Community Outreach Supervisor	J109061	GEN	109	1.00	1.0
	Training/Certification Officer Supervisor	J109062	GEN	109	1.00	1.0
	Director Court/Intake Services	J110006	GEN	110	1.00	1.0
	Director Field Services	J110008	GEN	110	1.00	1.0
	Director Fiscal Services	J110009	GEN	110	1.00	1.0
	Director of JJAEP/JLA	J110019	GEN	110	1.00	1.0
	Supervisor Psychology Services	J111035	GEN	111	1.00	1.0
	Substance Abuse Services Supervisor	J111036	GEN	111	1.00	1.0
	Assistant Chief JPO	J112022	GEN	112	1.00	1.0
	Director Psychology Services	J113011	GEN	113	1.00	1.0
	Youth Specialist	JL01003	LAW	L01	11.00	11.
	•			L01		
	Youth Specialist - Secure	JL01008	LAW	LUI	1.00	1.0
	Total Current Position				76.00	76.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	3.71	7.0
	Total Part Time Position	ons			3.71	7.0
New Positions	Youth Specialist Secure	JL01008	LAW	L01	3.00	3.0
	Total New Position	ons			3.00	3.0
					00 =4	86.
onilo Dotontion 150575101	Juvenile Probation - 150575100 Total Proposed Po-	sitions			82.71	
enile Detention - 150575101			GEN	102		1 (
enile Detention - 150575101	Cook	J102018	GEN	102	1.00	
enile Detention - 150575101	Cook Administrative Assistant	J102018 J103038	GEN	103	1.00 1.00	1.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II	J102018 J103038 J104071	GEN GEN	103 104	1.00 1.00 2.00	1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant	J102018 J103038	GEN	103	1.00 1.00	1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II	J102018 J103038 J104071	GEN GEN	103 104	1.00 1.00 2.00	1.0 2.0 7.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor	J102018 J103038 J104071 J109021	GEN GEN GEN	103 104 109	1.00 1.00 2.00 7.00	1.0 2.0 7.0 1.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs	J102018 J103038 J104071 J109021 J109024 J110011	GEN GEN GEN GEN GEN	103 104 109 109 110	1.00 1.00 2.00 7.00 1.00 2.00	1.0 2.0 7.0 1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services	J102018 J103038 J104071 J109021 J109024 J110011 J111008	GEN GEN GEN GEN GEN GEN	103 104 109 109 110 111	1.00 1.00 2.00 7.00 1.00 2.00 1.00	1.0 2.0 7.0 1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001	GEN GEN GEN GEN GEN LAW	103 104 109 109 110 111 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003	GEN GEN GEN GEN GEN LAW LAW	103 104 109 109 110 111 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 1.00 2.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001	GEN GEN GEN GEN GEN LAW	103 104 109 109 110 111 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003	GEN GEN GEN GEN GEN LAW LAW	103 104 109 109 110 111 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 1.00 2.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63.
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004	GEN GEN GEN GEN GEN LAW LAW	103 104 109 109 110 111 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 1.00 2.00 63.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63.
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63. 1.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervisor	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63.1 1.0
enile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Juvenile Supervision Officer-Training	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01 L02 L02	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63. 1.0 1.0
renile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Officer-Training Senior Detention Officer	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01 L01	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63.0 1.0 1.0 3.0
renile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Juvenile Supervision Officer-Training	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01 L02 L02	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00	1.CC 1.CC 2.CC 1.CC 1.CC 2.CC 2.CC 1.CC 1
renile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Officer-Training Senior Detention Officer	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L01 L02 L02	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 1.00	1.0 2.0 7.0 1.0 2.0 1.0 63.1 1.0 1.0 3.0 88.
venile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Juvenile Supervision Officer-Training Senior Detention Officer Total Current Position	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002 ons	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L02 L02 L03	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 1.00 3.00 88.00	1.0 2.0 7.0 1.0 2.0 1.0 63.1 1.0 1.0 3.0
venile Detention - 150575101	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervisor Juvenile Supervision Officer-Training Senior Detention Officer Total Current Position	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002 ons J00000 ons	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L02 L02 L03	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 1.00 3.00 88.00 7.05	1.0 2.0 7.0 1.0 2.0 1.0 2.0 63. 1.0 1.0 3.0 88. 31.
venile Truancy - 150575108	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervision Officer- Training Senior Detention Officer Total Current Position Total Part Time Position Total Part Time Positions	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002 ons J00000 ons	GEN GEN GEN GEN GEN LAW	103 104 109 109 110 111 L01 L01 L01 L01 L02 L02 L03 G00	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 3.00 88.00 7.05 7.05	1.C. 2.C. 1.C. 2.C. 1.C. 2.C. 1.C. 2.C. 1.C. 1
	Cook Administrative Assistant Medical Officer II Shift Supervisor Nursing Supervisor Asst. Director Detention Srvcs Director Detention Services Detention Officer-Servce Coord Youth Specialist Juvenile Supervision Officer Juvenile Supervision Officer - Transport Juvenile Supervision Officer - Rec Assist Recreation Supervisor Juvenile Supervision Officer- Training Senior Detention Officer Total Current Position Total Part Time Position	J102018 J103038 J104071 J109021 J109024 J110011 J111008 JL01001 JL01003 JL01004 JL01006 JL01007 JL02001 JL02004 JL03002 ons J00000 ons	GEN GEN GEN GEN GEN LAW LAW LAW LAW LAW LAW LAW LAW LAW	103 104 109 109 110 111 L01 L01 L01 L01 L02 L02 L03	1.00 1.00 2.00 7.00 1.00 2.00 1.00 2.00 63.00 1.00 1.00 1.00 1.00 3.00 88.00 7.05	1.0.2.0.1.0.1.0.1.0.1.0.1.0.1.0.1.0.1.0.

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	Juvenile Truancy - 150575108 Proposed Positions				6.00	6.00
uvenile Detention Grants 150575999 &						
Grants/Contracts/Other Positions	Youth Community Outreach Coordinator	J102004	GEN	102	5.00	5.00
	Lead Cook	J103001	GEN	103	1.00	1.00
	Juvenile Prob Off II - MHealth	J106060	GEN	106	1.00	1.00
	Juvenile Probation Officer I	J106066	GEN	106	4.00	4.00
	Case Manager Specialist	J106067	GEN	106	1.00	1.00
	Senior Youth Specalist	J106069	GEN	106	1.00	1.00
	ISP Specialized	J107050	GEN	107	2.00	2.0
	JPO - Specialist	J107066	GEN	107	1.00	1.0
	Court Liaison	J107077	GEN	107	1.00	1.0
		J108069			1.00	1.00
	Lead Mentor Coordinator		GEN	108		
	Senior JPO Specialist	J108071	GEN	108	1.00	1.00
	Therapist	J109015	GEN	109	2.00	2.00
	Therapist and Chemical Dependency Counselor	J109017	GEN	109	2.00	2.00
	Field Supervisor	J109056	GEN	109	1.00	1.00
	Therapist-LSOTP	J110037	GEN	110	1.00	1.00
	Juvenile Supervision Officer	JL01004	LAW	L01	3.00	3.00
	Youth Specialist - Secure	JL01008	LAW	L01	3.00	3.00
	Administrative Assistant	J103038	GEN	103	4.00	4.00
	Assistant Director of JLA/JJAEP	J110032	GEN	110	1.00	1.00
	Total Grants/Contracts/Other Positions	0110002	OLIV	110	36.00	36.0
	Juvenile Probation Grants - 150575108 Proposed Posit	ions			36.00	36.0
Juvenile Probation Total Proposed Position					219.76	247.0
Iomeland Sec & Emergency Mgmt - 100		J102026	CEN	100	1.00	1.00
Current Positions	Sr. Office Assistant		GEN	102		1.00
	Administrative Manager	J107068	GEN	105	1.00	
	Emergency Management Specialist-Grants	J107056	GEN	107	0.47	1.00
	Training and Exercise Specialist	J108077	GEN	108	1.00	1.00
	Communications Mananger	JGEN110	GEN	110	0.80	1.00
	Emergency Management Specialist III	J109049	GEN	109	1.00	1.00
	Deputy EM Coordinator	J110028	GEN	110	1.00	1.00
	Emergency Manager	J113010	GEN	113	1.00	1.00
	Emergency Operations Center Controller	J109068	GEN	109	1.00	1.00
	Total Current Positions				8.27	9.00
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.00
	Emergency Management Specialist I	J107054	GEN	107	3.00	3.00
	Emergency Management Specialist-Grants	J107057	GEN	107	0.53	0.00
		J108049			3.00	3.00
	Emergency Management Specialist II	3100049	GEN	108		
	Total Grants/Contracts/Other Positions	10511400			7.97	8.00
New Positions	Logistics and Resource Planner	JGEN108	GEN	108	1.00	1.00
	Total New Positions				1.00	1.00
Homeland Sec & Emergency Mgmt - 100 Law Library - 195585100	580100 Total Proposed Positions				17.24	18.0
.aw Library - 199505100	Librarian I - Assistant Law Librarian	J106025	CEN	106	2.00	2.00
0 (5 %			GEN			1.00
Current Positions	Law Librarian	J108064	GEN	108	1.00	
	Total Current Positions				3.00	3.00
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.57	2.00
	Total Part Time Positions				0.57	2.00
aw Library - 195585100 Total Proposed	Positions				3.57	5.00
Public Transportation - 100610999		1000-				
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	2.90	4.00
	Transit Director	J00082	EXEC	EXM	1.00	1.00
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Administrative Assistant-Grant	J103056	GEN	103	1.00	1.00
	Administrative Assistant-Procurement & Contracts	J103057	GEN	103	1.00	1.00
	Reservationist	J104014	GEN	103	3.00	3.00
		J104074			2.00	2.00
	Sr. Administrative Assistant	J104076 J105016	GEN	104		
			GEN	105	1.00	1.00
	Lead Reservationist					
	Lead Reservationist Administrative Coordinator Trip Coord/Travel Trainer	J105055 J105057	GEN GEN	105 105	1.00	1.00 1.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Technical Specialist	J106003	GEN	106	1.00	1.0
	Scheduler	J106031	GEN	106	1.00	1.0
	Data & Software Specialist	J106046	GEN	106	1.00	1.0
	Grants Specialist	J106058	GEN	106	1.00	1.0
	Operations Supervisor	J107035	GEN	107	1.00	1.0
	·	J108054	GEN	107	1.00	1.0
	Procurement & Contracts Manager	J108057				1.0
	Grants & Budget Manager		GEN	108	1.00	
	Transit Asset, Safety & Security Manager	J109011	GEN	109	1.00	1.0
	Community Relations Manager	J109012	GEN	109	1.00	1.0
	Operations Manager	J109027	GEN	109	1.00	1.0
	Finance & Administration Mgr	J109042	GEN	109	1.00	1.0
	Intelligent Transportation Systems Manager	J109044	GEN	109	1.00	1.0
	Assistant Transit Director	J111007	GEN	111	1.00	1.0
	Total Grants/Contracts/Other Pos		OLIV		28.90	30.
olic Transportation - 100610999 T		itions			28.90	30.
d & Bridge - 155611100						
Current Positions	Road & Bridge Commissioner	J000870	EXEC	EXM	1.00	1.0
	Parts Distributor	J101009	GEN	101	2.00	2.
	Laborer in Training	J101013	GEN	101	8.00	8.
	Request for Service Clerk	J102005	GEN	102	1.00	1.
	Order Entry/Acct Payable Clerk	J102021	GEN	102	1.00	1.
	Order Entry/Payable Clerk	J102022	GEN	102	1.00	1.
	Sr. Office Assistant	J102026	GEN	102	2.00	2.
		J102030			2.00	2.
	Parts Clerk	J103013	GEN	102		16
	Equipment Operator		GEN	103	16.00	
	Tire Service Technician	J103023	GEN	103	1.00	1.
	Pesticide Applicator I	J103065	GEN	103	1.00	1.
	Heavy Equipment Operator	J104001	GEN	104	23.00	23
	Mechanic	J104070	GEN	104	1.00	1.
	Road & Bridge Services Specialist	J104083	GEN	104	1.00	1.
	Traffic Control Tech I	J104085	GEN	104	6.00	6.
	Signal Technician I	J104089	GEN	104	2.00	2.
	•	J104090			2.00	2.
	Pesticide Applicator II		GEN	104		
	Parts Supervisor	J105035	GEN	105	1.00	1.
	GIS/Technical Analyst	J105046	GEN	105	1.00	1.
	Master Equipment Operator	J105048	GEN	105	36.00	36
	Master Mechanic	J105049	GEN	105	9.00	9.
	Master Welder	J105050	GEN	105	2.00	2.
	Administrative Coordinator	J105055NE	GEN	105	1.00	1.
	Traffic Control Tech II	J105061	GEN	105	3.00	3.
	Signal Technician II	J105063			1.00	1.
	3		GEN	105		
	Surveyor/Technician	J106018	GEN	106	3.00	3.
	Facilities Maintenance Foreman-R&B	J106030	GEN	106	1.00	1.
	Asphalt Crew Foreman	J106072	GEN	106	1.00	1.
	Traffic Operation Supervisor	J108009	GEN	108	1.00	1.
	Vector/Herbicide Supervisor	J108013	GEN	108	1.00	1.
	Supervisor	J108016	GEN	108	10.00	10
	Special Projects Coordinator	J108066	GEN	108	2.00	2.
	General Manager-Fleet Oper	J109051	GEN	109	1.00	1.
	Road & Bridge Superintendent N	J112028	GEN	112	1.00	1.
	• .	J112029				1.
	Road & Bridge Superintendent S		GEN	112	1.00	
	Traffic Safety Officer	JL04001	LAW	L04	1.00	1.
	Total Current Pos				148.00	148
Part-Time Positions	Special Projects Coordinator	J108066	GEN	108	0.36	4.
d 0 Duides 455044400 T-C 1D	Total Part Time Pos	itions			0.36	4.
d & Bridge - 155611100 Total Pro ineering - 100622100	oposea Positions				148.36	152
Current Positions	County Engineer	J00097	EXEC	EXM	1.00	1.
Carrent i Ositions	• •	J101004	GEN		1.00	1.
	Office Assistant			101		4.
	Sr. Office Assistant	J102026	GEN	102	4.00	4.
					4	
	Sr. Office Assistant	JGEN104 J103047	GEN	104	1.00 1.00	1. 1.

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Development Assistant	J104007	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	2.00	2.0
	Permit Administrator	J105038	GEN	105	1.00	1.0
	GIS Technician	J105044	GEN	105	1.00	1.0
	Surveyor/Landfill Technician	J106016	GEN	106	1.00	1.0
	Construction Inspector	J106021	GEN	106	3.00	3.0
	Construction Coordinator	J108022	GEN	108	1.00	1.0
	Permit Coordinator	J108048	GEN	108	1.00	1.0
	Special Projects Coordinator-Engineering	J109034	GEN	109	1.00	1.0
	Special Projects Coordinator - Development	J109034	GEN	109	1.00	1.0
	Special Projects Coordinator-Permits/Construction	J109035	GEN	109	1.00	1.0
	GIS Analyst	J109053	GEN	106	1.00	1.0
	Construction Manager	J110013	GEN	110	1.00	1.0
	5	J111003		111	1.00	1.0
	Development Services Manager	J111003	GEN		0.50	1.0
	Assistant County Engineer-Traffic		GEN	111		
	Assistant County Engineer-Permits/Construction	J111024	GEN	111	1.00	1.0
	First Assistant County Engineer	J113003	GEN	113	1.00	1.0
	Construction Inspector	JGEN106	GEN	106	1.00	1.0
	Special Projects Coordinator-Engineering	JGEN109	GEN	109	2.00	2.0
	Assistant County Engineer-Projects	JGEN112	GEN	112	1.00	1.0
	Total Current Position	ıs			31.50	32.0
Grants/Contracts/Other Positions	Assistant County Engineer-Traffic	J111023	GEN	111	0.50	0.0
	Assistant County Engineer-Mobility	J111032	GEN	111	2.00	2.0
	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Total Grants/Contracts/Other Position	ıs			3.50	3.0
New Positions	Construction Inspector	J106021	GEN	106	1.00	1.0
rion i comone	Total New Position		OLIV	100	1.00	1.0
	Engineering - 100622100 Total Proposed Positions	.5			36.00	36.0
ngineering - Landfill - 100622101						
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	1.44	2.0
	Total Part Time Position	ıs			1.44	2.0
ngineering - Recycle Center - 10062210	Engineering - Landfill - 100622101 Total Proposed Po	ositions			1.44	2.0
Current Positions	Recycle Center Assistant	J101001	GEN	101	1.00	1.0
Current Fositions	· · · · · · · · · · · · · · · · · · ·	J103059	GEN	101	1.00	1.0
	Assist Recycling/HHW Center Coord	J107007			1.00	1.0
		3107007	GEN	107	1.00	1.0
	Recycling/HHW Center Coord	_			2.00	2.0
	Total Current Position				3.00	
Part-Time Positions		J00000	PT-TEMP	G00	2.88	4.0
Part-Time Positions	Total Current Position Part-Time Position Total Part Time Position	J00000 ns	PT-TEMP	G00	2.88 2.88	4.0 4.0
	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Po	J00000 ns	PT-TEMP	G00	2.88 2.88 5.88	4.0 4.0 7.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions	J00000 ns	РТ-ТЕМР	G00	2.88 2.88	4.0 4.0 7.0
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions 00	J00000 ns ositions			2.88 2.88 5.88 43.32	4.0 4.0 7.0 45.
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions Office Assistant	J00000 ns ositions	GEN	101	2.88 2.88 5.88 43.32	4.0 4.0 7.0 45.
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Poions Office Assistant Sr. Office Assistant	J00000 ns ositions J101004 J102026	GEN GEN	101 102	2.88 2.88 5.88 43.32	4.0 4.0 7.0 45. 1.0 2.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Poions O Office Assistant Sr. Office Assistant Licensed Vocational Nurse	J00000 ns ositions J101004 J102026 J104045	GEN GEN GEN	101 102 104	2.88 2.88 5.88 43.32 1.00 2.00 1.00	4.0 4.0 7.0 45. 1.0 2.0 1.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Poions Office Assistant Sr. Office Assistant	J00000 as ositions J101004 J102026 J104045 J105055	GEN GEN	101 102	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50	4.0 4.0 7.0 45. 1.0 2.0 1.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Poions O Office Assistant Sr. Office Assistant Licensed Vocational Nurse	J00000 ns ositions J101004 J102026 J104045	GEN GEN GEN	101 102 104	2.88 2.88 5.88 43.32 1.00 2.00 1.00	4.0 4.0 7.0 45. 1.0 2.0 1.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions O Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator	J00000 as ositions J101004 J102026 J104045 J105055	GEN GEN GEN GEN	101 102 104 105	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I	J00000 as ositions J101004 J102026 J104045 J105055 J106027	GEN GEN GEN GEN GEN	101 102 104 105 106	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Polions 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025	GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 3.0
ngineering Grand Total Proposed Posit	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Of Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020	GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 3.00	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 3.0 1.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse II Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010	GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109 111 105	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 3.00 1.00	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 3.0 1.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Of Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018	GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 3.00 1.00 1.00	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 3.0 1.0 1.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse II Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position	J00000 IS OSITIONS J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018	GEN GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109 111 105 112	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 3.00 1.00 1.00 1.00 1.00 1.4.50	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0
gineering Grand Total Proposed Posit IS - Clinical Health Services - 10063010	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse II Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position	J00000 J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 J100000	GEN GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109 111 105 112	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 3.00 1.00 1.00 1.00 1.00 1.0	4.0 4.0 7.0 45. 1.0 2.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010	GEN GEN GEN GEN GEN GEN GEN GEN GEN	101 102 104 105 106 108 109 111 105 112 G00 102	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	4.C. 4.5. 45. 1.C. 2.C. 1.C. 1.C. 1.C. 1.C. 1.C. 1.C
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	4.0.4.0.4.0.4.0.4.0.4.0.4.0.4.0.4.0.4.0
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar HIV Prevention Specialist	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016 J103005	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102 103	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C.
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016 J103005 J103033	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102 103 103	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 3.00 2.00	4.C
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins 00 Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse I Public Health Nurse II Lead Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar HIV Prevention Specialist	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016 J103005 J103033 J104031	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102 103	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C.
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse II Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar HIV Prevention Specialist Disease Intervention Specialist	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016 J103005 J103033	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102 103 103	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 3.00 2.00	4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C. 4.C.
ngineering Grand Total Proposed Posit HS - Clinical Health Services - 10063010 Current Positions	Total Current Position Part-Time Position Total Part Time Position Engineering - Recycle - 100622102 Total Proposed Policins Office Assistant Sr. Office Assistant Licensed Vocational Nurse Administrative Coordinator Public Health Nurse II Public Health Nurse III Family Nurse Practitioner DIS Front Line Supervisor Clinical Health Services Division Manager Total Current Position Part-Time Position Community Service Aide TB Program Registrar HIV Prevention Specialist Disease Intervention Specialist IMM TRAC/PICS Outreach Special	J00000 as ositions J101004 J102026 J104045 J105055 J106027 J108025 J109020 J111010 J105066 J112018 as J00000 J102010 J102016 J103005 J103033 J104031	GEN	101 102 104 105 106 108 109 111 105 112 G00 102 102 103 103 104	2.88 2.88 5.88 43.32 1.00 2.00 1.00 0.50 3.00 1.00 1.00 1.00 1.00 1.00 1.00 3.00 1.00 1	3.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Cour
	Total Grants/Contracts/Other Positions				13.30	14.0
New Positions	Laboratory Services Coordinator	J103053	GEN	103	1.00	1.00
	Total New Positions				1.00	1.00
HS - Clinical Health Services - 1006301	•				28.80	30.0
HS - Clinical Health Immunizations - 10		1102010	OEN	400	0.00	0.0
Current Positions	Community Service Aide	J102010	GEN	102	3.00	3.0
	Licensed Vocational Nurse	J104045 J105055	GEN	104	3.00	3.0
	Administrative Coordinator		GEN	105	0.50	0.0
	Public Health Nurse III	J109020	GEN	109	1.00 7.50	1.0 7.0
Deat Time Desitions	Total Current Positions	J00000	DT TEMP	000		
Part-Time Positions	Part-Time Position Total Part Time Positions	300000	PT-TEMP	G00	0.06 0.06	2.0 2.0
New Positions		J110023	GEN	110	1.00	1.0
New Positions	Long Term Response Manager LVN-Mobile Vaccination Outreach	J104057	GEN	104	1.00	1.0
	Medical Assistant	J103052	GEN	104	1.00	1.0
	Total New Positions	0100002	GEN	103	3.00	3.0
HS - Clinical Health Immunizations - 10					10.56	12.0
HS - Clinical Health Grand Total Propos					39.36	42.0
HS - Animal Services - 100633100	Sea i Ositions				30.00	
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.0
Carrent F Coldons	Intake Technician	J101007	GEN	101	1.00	1.0
	Animal Technician I	J101014	GEN	101	9.00	9.0
	Animal Technician II	J102003	GEN	102	1.00	1.0
	Lifesaving Programs Assistant	J102036	GEN	102	1.00	1.0
	Lifesaving Programs Aide	J102034	GEN	102	1.00	1.0
	Animal Cruelty Investigator	J106071	GEN	106	1.00	1.0
	Animal Services Officer	J103058	GEN	103	6.00	6.0
	Field Services & Administrative Lead	J105064	GEN	105	1.00	1.0
	Veterinary Technician	J104012	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
	Animal Services Officer II and CCP Coordinator	J104079	GEN	104	1.00	1.0
	Assistant Director and Lifesaving Program Manager	J106008	GEN	106	1.00	1.0
	Director of Animal Services	J110010	GEN	110	1.00	1.0
	Veterinarian	J114004	GEN	114	1.00	1.0
	Total Current Positions				28.00	28.0
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.38	1.0
	Total Grants/Contracts/Other Positions				0.38	1.0
IHS - Animal Services - 100633100 Total	l Proposed Positions				28.38	29.0
lealth & Human Services - 100635100						
Current Positions	Director of H & HS	J00091	EXEC	EXM	1.00	1.0
	Office Assistant	J101004	GEN	101	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Administrative Coordinator	J105055	GEN	105	1.00	1.0
	Mobile Health Unit Driver	J102013	GEN	102	1.00	1.0
	Public Health Logistics Specialist	J104021	GEN	104	1.00	1.0
	Social Media Specialist	J106029	GEN	106	1.00	1.0
	Call Center Manager	J107043	GEN	107	1.00	1.0
	Project Manager-Quality Improvement and Assurance Ana	J109016	GEN	109	1.00	1.0
	Special Projects Coordinator	J109031	GEN	109	2.00	2.0
	Health Communications Coordinator	J108062	GEN	108	1.00	1.0
	Performance Policy and Innovation Director	JGEN112	GEN	112	1.00	1.0
	Health Communications Manager	J111022	GEN	111	1.00	1.0
	Deputy Director of HHS Operations, Finance & Social Prog	J114011	GEN	114	1.00	1.0
	Deputy Medical Director	J116001	GEN	116	1.00	1.0
	Total Current Positions	14646:-			16.00	16.0
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	2.00	2.0
	Community Health Worker	J102007	GEN	102	2.00	2.0
	Mobile Health Support Specialist	J102011	GEN	102	1.00	1.0
	Call Center Specialist	J102025	GEN	102	2.00	2.0
					4 00	1 0
	Laboratory Services Coordinator	J103053	GEN	103	1.00	
	Laboratory Services Coordinator Vaccine Coordinator	J103053 J104009 J104019	GEN GEN	103 104	1.00 4.00 5.00	1.0 4.0 5.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Head Coun
	LVN-Mobile Vaccination Outreach	J104057	GEN	104	2.00	2.00
	Outreach Communications Specialist	J106038	GEN	106	2.00	2.00
	Community Health Education Specialist	J107011	GEN	107	2.00	2.00
	Vaccine Site Manager	J107013	GEN	107	4.00	4.00
	Public Health Nurse/Generalist	J107029	GEN	107	3.00	3.00
	Adult Immunization Coordinator-RN	J107069	GEN	107	1.00	1.00
	Public Health Nurse II	J108024	GEN	108	1.00	1.00
	Senior Health Data Analyst	J109003	GEN	109	1.00	1.00
	Project Manager-COVID 19 Vaccine Outreach	J109010	GEN	109	1.00	1.00
	Project Manager-Field Testing Operations	J109013	GEN	109	1.00	1.00
	Data Analyst-Vaccine Outreach	J107053	GEN	103	1.00	1.00
	Data Analyst-Vaccination	J109047	GEN	107	1.00	1.00
	-	J111033		111	1.00	1.00
	Community Health & Wellness Division Manager	3111033	GEN	111	38.00	38.00
Navy Danillana	Total Grants/Contracts/Other Positions	1100062	OEN	400	1.00	1.00
New Positions	Health Equity Program Manager	J108063	GEN	108		1.00
	Community Health Worker	J102007	GEN	102	1.00	1.00
	Community Health Education Specialist	J107011	GEN	107	1.00	
	Community Health Engagement Coordinator	J109018	GEN	109	1.00	1.00
lealth & Human Services - 100635100 To	Total New Positions otal Proposed Positions				4.00 58.00	4.00 58.00
IHS - PH Emergency Preparedness -100	0635102					
Current Positions	Public Health Preparedness Manager	J111009	GEN	111	1.00	1.00
	Emergency Planning Coordinator	J107059	GEN	107	1.00	1.00
	Administrative Assistant	J103038	GEN	103	1.00	1.00
	Total Current Positions				3.00	3.00
Grants/Contracts/Other Positions	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	0.00
	Emergency Planning Coordinator	J107059	GEN	107	2.00	2.00
	Total Grants/Contracts/Other Positions				2.50	2.00
New Positions	Public Health Volunteer Coordinator	J104027	GEN	104	0.50	1.00
	Total New Positions				0.50	1.00
IHS - PH Emergency Preparedness - 10 IHS - Epidemiology - 100635103	0635102 Total Proposed Positions				6.00	6.00
Current Positions	Epidemiology Program Manager	J111004	GEN	111	1.00	1.00
	Data Specialist	J104060	GEN	104	1.00	1.00
	Data Analyst-Epidemiology	J107051	GEN	107	1.00	1.00
	Infection Prevention Nurse	J107036	GEN	107	1.00	1.00
	Epidemiologist	J108059	GEN	108	0.60	1.00
	Epidemiologist II	J109004	GEN	109	1.00	1.00
		J103038	GEN	103	1.65	2.00
	Administrative Assistant	J 103036	GEN	103		
Cuanta (Cantuanta (Othan Basitiana	Total Current Positions	1404040	OEN	404	7.25	8.00
Grants/Contracts/Other Positions	Data Entry Specialist	J101010	GEN	101	1.00	1.00
	Medical Epidemiologist	J110029	GEN	110	1.00	1.00
	Administrative Assistant	J103038	GEN	103	0.35	0.00
	Epidemiologist	J108059	GEN	108	9.40	9.00
	Total Grants/Contracts/Other Positions				11.75	11.00
New Positions	Data Analysis Coordinator	J104047	GEN	104	1.00	1.00
	Total New Positions				1.00	1.00
					20.00	20.00
IHS - Epidemiology - 100635103 Total P						
IHS Human, Emergency Preparedness,					84.00	84.00
	roposed Positions				84.00	
IHS Human, Emergency Preparedness,	roposed Positions	J101004	GEN	101	84.00 1.00	1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions	J101004 J102020	GEN GEN	101 102	84.00	1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant				84.00 1.00	1.00 1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator	J102020	GEN	102	1.00 1.00	1.00 1.00 1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor	J102020 J103002	GEN GEN	102 103	1.00 1.00 1.00	1.00 1.00 1.00 1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator	J102020 J103002 J103038	GEN GEN GEN GEN	102 103 103 104	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	Coposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator Facilities & Programs Manager-Senior Center	J102020 J103002 J103038 J104054	GEN GEN GEN	102 103 103	1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00
IHS Human, Emergency Preparedness, Benior Center - 100635101 Current Positions	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator Facilities & Programs Manager-Senior Center Total Current Positions	J102020 J103002 J103038 J104054	GEN GEN GEN GEN	102 103 103 104	1.00 1.00 1.00 1.00 1.00 1.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 6.00
HS Human, Emergency Preparedness, ienior Center - 100635101 Current Positions denior Center - 100635101 Total Propose	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator Facilities & Programs Manager-Senior Center Total Current Positions and Positions	J102020 J103002 J103038 J104054	GEN GEN GEN GEN	102 103 103 104	1.00 1.00 1.00 1.00 1.00 1.00 1.00 6.00	1.00 1.00 1.00 1.00 1.00 1.00
IHS Human, Emergency Preparedness, tenior Center - 100635101	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator Facilities & Programs Manager-Senior Center Total Current Positions and Positions	J102020 J103002 J103038 J104054	GEN GEN GEN GEN	102 103 103 104	1.00 1.00 1.00 1.00 1.00 1.00 1.00 6.00	1.00 1.00 1.00 1.00 1.00 1.00
HS Human, Emergency Preparedness, ienior Center - 100635101 Current Positions Genior Center - 100635101 Total Proposed HS - Environmental Health Services - 1	roposed Positions Epidemiology Grand Total Proposed Postions Office Assistant Aquatic Fitness Coordinator Recreation Instructor Administrative Assistant Fitness/Volunteer Coordinator Facilities & Programs Manager-Senior Center Total Current Positions and Positions 00638100	J102020 J103002 J103038 J104054 J109022	GEN GEN GEN GEN	102 103 103 104 109	1.00 1.00 1.00 1.00 1.00 1.00 1.00 6.00	1.00 1.00 1.00 1.00 1.00 1.00 6.00

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epartment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Environmental Code Inspector-Pools/NNA	J105059	GEN	105	2.00	2.0
	Environmental Code Inspector	J105045	GEN	105	4.00	4.0
	Sanitarian	J106028	GEN	106	6.00	6.0
	Food Safety Planning Coordinator	J106068	GEN	106	1.00	1.0
	Assistant Chief Sanitarian	J107070	GEN	107	1.00	1.0
	Administrative Manager	J107068	GEN	107	1.00	1.0
	<u> </u>	J109029	GEN	107	1.00	1.0
	Chief Sanitarian					1.0
	Director-Enviromental Health	J112030	GEN	112	1.00	
	Environmental Investigator	JL05005	LAW	L05	3.00	3.0
	Lieutenant Investigator-Environmental Health	JL06004	LAW	L06	1.00	1.0
	Total Current Positions				25.00	25.
Grants/Contracts/Other Positions	Environmental Program Manager	J109064	GEN	109	1.00	1.0
	Sanitarian	J106028	GEN	106	1.00	1.0
	Total Grants/Contracts/Other Positions				2.00	2.0
New Positions	Administrative Assistant - OSSF	JGEN103	GEN	103	1.00	1.0
	Total New Positions				1.00	1.0
S - Environmental Health Services - 1					28.00	28.
S - EH Mosquito Control - 100638102	***************************************					
Current Positions	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
		J103064			2.00	2.0
	Ultra Low Volume Spray Truck Driver Total Current Positions	3103004	GEN	103	4.00	4.0
		1051407				
New Positions	Chemical and Biological Entomologist	JGEN107	GEN	107	1.00	1.
	Field Lab Surveillance Technician	J103063	GEN	103	1.00	1.
	Mosquito Control ULV Supervisor	JGEN108	GEN	108	1.00	1.
	Total New Positions				3.00	3.0
IS - EH Mosquito Control - 100638102	Total Proposed Positions				7.00	7.0
IS - Indigent Health Care - 100640100						
Current Positions	Office Assistant	J101004	GEN	101	1.00	1.
	Claims Analyst	J103034	GEN	103	2.00	2.
	IHC Eligibility Worker	J103040	GEN	103	5.00	5.
	Eligibility Supervisor	J104052	GEN	104	1.00	1.0
		J109032		104	1.00	1.0
	Indigent Health Care Manager	3109032	GEN	109	10.00	10.
	Total Current Positions	100000				
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Total Part Time Positions				0.72	1.0
IS - Indigent Health Care - 100640100 Temperature Temperature	Total Proposed Positions				10.72	11.
Current Positions	Drainet Coordinater	J106056	GEN	106	1.00	1.0
Current Positions	Project Coordinator	3100030	GEN	100	1.00	1.0
	Total Current Positions	100000				
Grants/Contracts/Other Positions	Part-Time Position	J00000	PT-TEMP	G00	0.50	2.0
	Director of Comm Development	J00086	EXEC	EXM	1.00	1.0
	Office Assistant	J101004	GEN	101	1.00	1.0
	Community Development - Senior Case Manager	J103010	GEN	103	1.00	1.0
	Case Manager	J103042	GEN	103	1.00	1.
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.
	Program Development Manager	J109069	GEN	109	1.00	1.0
	Finance & Grants Manager	J109070	GEN	109	1.00	1.0
	3	J106056			2.00	2.
	Project Coordinator		GEN	106		1.
	Project Coordinator	J108082	GEN	108	1.00	
	Assistant Director	J112001	GEN	112	1.00	1.
	Total Grants/Contracts/Other Positions				11.50	13
New Positions	Environmental Project Coordinator	JGEN106	GEN	106	1.00	1.0
	Total New Positions				1.00	1.
mmunity Development - 100643100 T	otal Proposed Positions				13.50	15
IS - Social Services - 100645100						
Current Positions	Office Assistant	J101004	GEN	101	3.00	3.
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Eligibility Specialist	J103046	GEN	103	4.00	4.
	grainty openion					1.
	Bereavement Program Coordinator	J104022	CEN	10/		
	Bereavement Program Coordinator	J104022	GEN	104	1.00	
	Bereavement Program Coordinator Quality Control Specialist I Caseworker	J104022 J104033 J104055	GEN GEN GEN	104 104 104	1.00 1.00 1.00	1.0

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partment Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tota Hea Cou
	Support Services Coordinator	J105006	GEN	105	1.00	1.00
	Quality Control & Grants Program Coordinator	J105025	GEN	105	1.00	1.00
	Case Manager I	J105058	GEN	105	2.00	2.00
	Case Manager II	J106065	GEN	106	3.00	3.00
	•	J107049	GEN	107	1.00	1.00
	Case Management Program Coordinator	J108010			1.00	
	Assistant Division Manager		GEN	108		1.00
	Social Services Division Manager	J112006	GEN	112	1.00	1.00
	Total Current Positions				21.00	21.0
Grants/Contracts/Other Positions	Case Manager I	J105058	GEN	105	1.00	1.0
	Case Manager II	J106065	GEN	106	2.00	2.0
	Mental Health Program Manager	J110003	GEN	110	1.00	1.0
	Mental Health Therapist	J109063	GEN	109	2.00	2.0
	•	J104033			1.00	
	Quality Control Specialist I	3104033	GEN	104		1.0
	Total Grants/Contracts/Other Positions				7.00	7.0
New Positions	Caseworker	J104055	GEN	104	1.00	1.0
	Total New Positions				1.00	1.0
IS - Social Services - 100645100 Total	Proposed Positions				29.00	29.0
unty Library - 100650100 Current Positions	Director of Library	J00098	EXEC	EXM	1.00	1.0
Current r Ositions	•	J101006	GEN	101	46.00	46.0
	Library Clerk II					
	Library Clerk III	J102024	GEN	102	11.00	11.
	Clerk III - Accounting	J102032	GEN	102	2.00	2.0
	Building Maintenance Worker II	J103031	GEN	103	5.00	5.0
	Library Paraprofessional	J103035	GEN	103	47.00	47.
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	1.0
	Sr. Administrative Assistant	J104076	GEN	104	1.00	1.0
		J105009			5.00	5.0
	Sr. Communications Technician		GEN	105		
	E-Services Technician	J105013	GEN	105	1.00	1.0
	Network Specialist - Library	J105019	GEN	105	1.00	1.0
	Business Manager	J105028	GEN	105	1.00	1.0
	Maintenance Coordinator	J105043	GEN	105	1.00	1.0
	Librarian I	J106022	GEN	106	30.00	30.
		J106034	GEN	106	1.00	1.0
	Librarian I-Literacy/Volunteer					1.0
	Librarian I-Marketing and Communications	J106036	GEN	106	1.00	
	Communications Supervisor	J106055	GEN	106	1.00	1.0
	Academic Liaison	J107001	GEN	107	1.00	1.0
	Librarian II	J107030	GEN	107	21.00	21.
	Librarian II-Electronic Rsrces	J107032	GEN	107	1.00	1.0
	Library Facilities Maintenance Manager	J107046	GEN	107	1.00	1.0
	,	J107060			1.00	1.0
	Genealogy/Local History Spec		GEN	107		
	Librarian III	J108031	GEN	108	14.00	14.
	Librarian III-System Admin	J108034	GEN	108	1.00	1.0
	Marketing and Communications Manager	J108056	GEN	108	1.00	1.
	Coordinator of Technology	J109026	GEN	109	1.00	1.
	Librarian IV	J109030	GEN	109	2.00	2.
	Special Projects Manager	J109036	GEN	109	1.00	1.0
		J109038			1.00	1.0
	Librarian IV-Coordinator of Adult Collection Development		GEN	109		
	Librarian IV-Region Manager	J109039	GEN	109	3.00	3.0
	Librarian IV-Youth Services Coordinator	J109040	GEN	109	1.00	1.0
	Assistant County Librarian	J111026	GEN	111	1.00	1.0
	Total Current Positions				207.00	207
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	60.50	121
, a.c rimo i contono	Total Part Time Positions	. ,	I LIVII	000	60.50	121
intel library 400050400 Tatal December						
<mark>unty Library - 100650100 Total Propos</mark> grounds - 100655100	eu rosilions				267.50	328
Current Positions	Sr. Office Assistant	J102026	GEN	102	1.00	1.0
	Maintenance Worker	J102039	GEN	102	5.00	5.0
	Administrative Assistant	J103038	GEN	102	1.00	1.0
						1.0
	Building Maintenance Wrkr III	J104034	GEN	104	1.00	
	Fairmann de Orman de con	J105026	GEN	105	1.00	1.0
	Fairgrounds Supervisor		OLIV	100		
	Fairgrounds Supervisor Sr. Administrative Coordinator	J106062	GEN	106	1.00	1.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Tot Hea Cou
	Total Current Position	ıs			11.00	11.0
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Total Part Time Position	ıs			0.72	1.0
airgrounds - 100655100 Total Propose	d Positions				11.72	12.0
Parks & Recreation - 100660100 Current Positions	Parks Director	J00101	EXEC	EXM	1.00	1.0
	Custodian	J101008	GEN	101	1.00	1.0
	Parks Operator II	J102028	GEN	102	13.00	13.
	•	J102039			1.00	1.0
	Maintenance Worker		GEN	102		2.0
	Lead Parks Operator	J103019	GEN	103	2.00	
	Building Maintenance Worker II	J103031	GEN	104	2.00	2.0
	Administrative Assistant	J103038	GEN	103	5.00	5.0
	Parks Maintenance Supervisor	J104038	GEN	104	1.00	1.0
	Parks Operation Supervisor	J104040	GEN	104	1.00	1.0
	Parks Recreation Coordinator	J104043	GEN	104	2.00	2.0
	Personnel Coordinator	J104056	GEN	104	1.00	1.0
	Parks Supervisor	J105065	GEN	105	1.00	1.0
	Forester & Turf Manager	J106007	GEN	106	1.00	1.0
		J106063			1.00	1.0
	Area Supervisor		GEN	106		1.0
	Parks Building Maintenance Manager	J106073	GEN	106	1.00	
	Facilities & Programs Manager-Landmark	J107028	GEN	107	1.00	1.0
	Parks Operation Manager	J107047	GEN	107	1.00	1.0
	Assistant Parks Director-Administration & Projects	J112031	GEN	112	1.00	1.0
	Total Current Position	ıs			37.00	37.
Part-Time Positions	Part-Time Position	J00000	PT-TEMP	G00	4.32	6.0
	Total Part Time Position	ns			4.32	6.0
Grants/Contracts/Other Positions	Farms & Garden Program Manager	J107084	GEN	107	1.00	1.0
Grants/Gornacts/Other r ostilons	Total Grants/Contracts/Other Position		OLIV	107	1.00	1.0
N 5 %		J101008	051	404	1.00	
New Positions	Custodian		GEN	101		1.0
	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.0
	Parks Recreation Coordinator	J104043	GEN	104	1.00	1.0
	Facilities & Programs Manager	J107083	GEN	107	1.00	1.0
	Program Coordinator Community Outreach	J108079	GEN	108	1.00	1.0
	Assistant Parks Director-Maintenance & Operations	J112032	GEN	112	1.00	1.0
	Part-Time Position	J00000	PT-TEMP	G00	0.72	1.0
	Total New Position		1 1-1 LIVII	000	7.72	8.0
arks & Bassastian 400660400 Tatal D		io			50.04	52.
arks & Recreation - 100660100 Total P K A&M AgriLife Ext Svc - 100665100	roposed Positions				50.04	52.
Current Positions	Sr. Office Assistant	J102026	GEN	102	2.00	2.0
	Technical Assistant	J104005	GEN	104	1.00	1.0
		J104066	GEN		1.00	1.0
	Program Coordinator-FCS	J104000 J104076		104	1.00	
	Sr. Administrative Assistant		GEN	104		1.0
	Program Coord MG/MN	J104082	GEN	104	1.00	1.0
	Administrative Manager	J107068	GEN	107	1.00	1.0
	County Extension Educator	JGEN105	GEN	105	1.00	1.0
	Total Current Position	ıs			8.00	8.0
Part-Time Positions	Part Time Office Assistant	J00000	PT-TEMP	G00	0.72	1.0
	Total Part Time Position	ıs			0.72	1.0
X A&M AgriLife Ext Svc - 100665100 To					8.72	9.0
eterans Service Office - 100667100						
Current Positions	Veteran Services Officer	J00111	EXEC	EXM	1.00	1.0
Current i estitoris	Administrative Assistant	J103038	GEN	103	1.00	1.0
	Assistant Veteran Services Ofc	J105015	GEN	105	1.00	1.0
	Total Current Position		OLIV	100	3.00	3.0
eterans Service Office - 100667100 Tot		13			3.00	3.0
conomic Development - 100670100						
Current Positions	Director of Economic Opportunity & Development	J00089	EXEC	EXM	1.00	1.0
Carrent F Collidition	Administrative Manager	J107068	GEN	107	1.00	1.0
	<u> </u>	J109008	GEN	107	1.00	1.0
				inu	1.00	1.1
	Project Manager					
	Project Manager Assistant Director-Economic Opportunity- Small Busines Total Current Positior	ss J112025	GEN	112	1.00 4.00	1.0 4.0

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Department Name	Job Code Description	Job Code	Pay Schedule	Grade	Total FTE	Total Head Count
Economic Development - 100670100 Total Proposed Positions					4.00	4.00
County Proposed Grand Total					3487.88	3686.00

Total Current Positions	2,847.97	2,850.00
Total Part Time Positions	130.78	320.00
Total Grants/Contracts/Other Positions	437.11	442.00
Total New Positions	72.02	74.00
Grand Total	3 487 88	3 686 00

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