IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY FOR THE YEAR 2023

On this the	13th	_day of	June	2022/2023	, the Commissioners' C	ourt, with the follow	ving members being p	resent:	
KP George		KP George	- County Judge						
			Vincent Morales	-	Commissioner Precinct	#1			
			Grady Prestage	-	Commissioner Precinct	#2			
			Andy Meyers	-	Commissioner Precinct	#3			
			Dexter L. McCoy	-	Commissioner Precinct	#4			
The following	g procee	dings wer	e had, to-writ,						
THAT WHE	REAS, ti	neretofore	e, on September 13, 2022	2, the Court	heard and approved the	budget for the year 2	023 for Fort Bend Co	ounty; and	
			tion, the Commissioner the total of the budget.	s' Court has	transferred an existing b	udget surplus to a bu	idget of a similar kind	l and fund.	
The following transfers to said budget are hereby authorized:									
Department Name: Non-		Non- d	lepartmental		Accounting Unit: Various		5		
TRANSFER	R TO:								
ACCOUNT NAME				ACCOUNT NUMBER			AMOUNT		
Insurance Group - See attached			l		62200 \$			19,935,000	
				TOTAL	TRANSFERRED TO:	\$		19,935,000	
TRANSFER	R FROM	:							
ACCOUNT NAME				ACCOUNT NUMBER		AMOUNT			

Bond Funds (increa	ase)	100409100-54340	\$	19,935,000
EXPLANATION:		TOTAL TRANSFERRED FROM		19,935,000 use of 2023 Tax
Anticipation Notes p	roceeds.			
Department Head:	hald & Studie	7	Date:	5-Jun-23

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND	

BY:

KP George, County Judge

GL Transfer

AC Transfer

х

FORT BEND COUNTY, TX LINE ITEM TRANSFER DETAIL

Department Name Unit Account Name Number Amount COUNTY JUDGE 100400100 INSURANCE - GROUP 62200 \$ 73,575 COMMISSIONER PRECINCT 1 100401100 INSURANCE - GROUP 62200 40,875 COMMISSIONER PRECINCT 2 100401200 INSURANCE - GROUP 62200 40,875 COMMISSIONER PRECINCT 3 100401300 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100401100 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 10041100 INSURANCE - GROUP 62200 40,875 CELTIONS ADMINISTRATOR 10041100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 10041100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 1004116100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 40,875 FACILITIES OPERATIONS 100418101 INSURANCE - GROUP 62200 65,400 FACILITIES MGMT & PLANNING 10041
COMMISSIONER PRECINCT 1 100401100 INSURANCE - GROUP 62200 40,875 COMMISSIONER PRECINCT 2 100401200 INSURANCE - GROUP 62200 40,875 COMMISSIONER PRECINCT 3 100401300 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100401400 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100401100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 10041100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 10041100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MGMT & PLANNING 100418101 INSURANCE - GROUP 62200 98,100 JALI MAINTENANCE
COMMISSIONER PRECINCT 2 100401200 INSURANCE - GROUP 62200 40,875 COMMISSIONER PRECINCT 3 100401300 INSURANCE - GROUP 62200 41,619 COMMISSIONER PRECINCT 4 100401400 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100401100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 10041100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 10041100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 10041100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418101 INSURANCE - GROUP 62200 463,400 FACILITIES MGMT & PLANNING 100418101 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418102 INSURANCE - GROUP 62200 98,100 JALL MAINTENANCE
COMMISSIONER PRECINCT 3 100401300 INSURANCE - GROUP 62200 41,619 COMMISSIONER PRECINCT 4 100401400 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100403100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 10041100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 143,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 40,875 FACILITIES MAINTENANCE 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 14,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 12,625 COUNTY COURT AT LAW #1 <
COMMISSIONER PRECINCT 4 100401400 INSURANCE - GROUP 62200 40,875 COUNTY CLERK 100403100 INSURANCE - GROUP 62200 663,810 RISK MANAGEMENT/INSURANCE 10041100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 162,275 RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418103 INSURANCE - GROUP 62200 81,750 JANITORIAL
COUNTY CLERK 100403100 INSURANCE - GROUP 62200 663,810 RISK MANAGEMENT/INSURANCE 100410100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 43,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #1 100426100
RISK MANAGEMENT/INSURANCE 100410100 INSURANCE - GROUP 62200 89,925 ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 43,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418101 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 88,978 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3
ELECTIONS ADMINISTRATOR 100411100 INSURANCE - GROUP 62200 98,100 HUMAN RESOURCES 100412100 INSURANCE - GROUP 62200 127,530 VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 43,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES OPERATIONS 100418101 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,700 JAIL MAINTENANCE 100418103 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 10041800 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #1 10042600 <
HUMAN RESOURCES100412100INSURANCE - GROUP62200127,530VEHICLE MAINTENANCE100414100INSURANCE - GROUP62200106,275RECORDS MANAGEMENT100416100INSURANCE - GROUP6220043,329CENTRAL MAILROOM100417100INSURANCE - GROUP6220040,875FACILITIES MGMT & PLANNING100418100INSURANCE - GROUP6220065,400FACILITIES MAINTENANCE100418101INSURANCE - GROUP62200163,500FACILITIES OPERATIONS100418102INSURANCE - GROUP6220024,525JANITORIAL100418103INSURANCE - GROUP6220081,750JAIL MAINTENANCE100418104INSURANCE - GROUP6220081,750INTERDEPARTMENTAL CONST100418105INSURANCE - GROUP6220038,978COUNTY COURT AT LAW #1100426100INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #210042600INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #3100426300INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #4100426400INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #510042600INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #4100426400INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #510042600INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #6100426700INSURANCE - GROUP6220040,875COUNTY COURT AT LAW #6 <td< td=""></td<>
VEHICLE MAINTENANCE 100414100 INSURANCE - GROUP 62200 106,275 RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 43,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,750 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 10042600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 10042600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4
RECORDS MANAGEMENT 100416100 INSURANCE - GROUP 62200 43,329 CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,750 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #2 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4
CENTRAL MAILROOM 100417100 INSURANCE - GROUP 62200 40,875 FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 81,750 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 10042600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6
FACILITIES MGMT & PLANNING 100418100 INSURANCE - GROUP 62200 65,400 FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 98,100 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW
FACILITIES MAINTENANCE 100418101 INSURANCE - GROUP 62200 163,500 FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 98,100 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 </td
FACILITIES OPERATIONS 100418102 INSURANCE - GROUP 62200 24,525 JANITORIAL 100418103 INSURANCE - GROUP 62200 98,100 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525
JANITORIAL 100418103 INSURANCE - GROUP 62200 98,100 JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT
JAIL MAINTENANCE 100418104 INSURANCE - GROUP 62200 81,750 INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
INTERDEPARTMENTAL CONST 100418105 INSURANCE - GROUP 62200 122,625 COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 24,525 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 24,525 328TH DIS
COUNTY COURT AT LAW #1 100426100 INSURANCE - GROUP 62200 38,978 COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
COUNTY COURT AT LAW #2 100426200 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
COUNTY COURT AT LAW #3 100426300 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 24,525
COUNTY COURT AT LAW #4 100426400 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
COUNTY COURT AT LAW #5 100426600 INSURANCE - GROUP 62200 40,875 COUNTY COURT AT LAW #6 100426700 INSURANCE - GROUP 62200 40,875 240TH DISTRICT COURT 100435100 INSURANCE - GROUP 62200 24,525 268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
COUNTY COURT AT LAW #6100426700INSURANCE - GROUP6220040,875240TH DISTRICT COURT100435100INSURANCE - GROUP6220024,525268TH DISTRICT COURT100435200INSURANCE - GROUP6220024,525328TH DISTRICT COURT100435300INSURANCE - GROUP6220032,700
240TH DISTRICT COURT100435100INSURANCE - GROUP6220024,525268TH DISTRICT COURT100435200INSURANCE - GROUP6220024,525328TH DISTRICT COURT100435300INSURANCE - GROUP6220032,700
268TH DISTRICT COURT 100435200 INSURANCE - GROUP 62200 24,525 328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
328TH DISTRICT COURT 100435300 INSURANCE - GROUP 62200 32,700
387TH DISTRICT COURT 100435400 INSURANCE - GROUP 62200 32,700
400TH DISTRICT COURT 100435500 INSURANCE - GROUP 62200 24,525
434TH DISTRICT COURT 100435600 INSURANCE - GROUP 62200 24,525
505TH DISTRICT COURT 100435700 INSURANCE - GROUP 62200 28,906
458TH DISTRICT COURT 100435800 INSURANCE - GROUP 62200 24,525
CHILD SUPPORT 100440100 INSURANCE - GROUP 62200 49,050
DISTRICT CLERK 100450100 INSURANCE - GROUP 62200 645,825
JUSTICE OF THE PEACE PCT1 PL1 100455100 INSURANCE - GROUP 62200 73,575
JUSTICE OF THE PEACE PCT1 PL2 100455200 INSURANCE - GROUP 62200 73,575
JUSTICE OF THE PEACE PCT2 PL1 100455300 INSURANCE - GROUP 62200 81,750
JUSTICE OF THE PEACE #3 100455400 INSURANCE - GROUP 62200 73,575
JUSTICE OF THE PEACE #4 100455500 INSURANCE - GROUP 62200 73,575
JUSTICE OF THE PEACE PCT2 PL2 100455600 INSURANCE - GROUP 62200 40,875
BAIL BOND BOARD 100460100 INSURANCE - GROUP 62200 16,350

FORT BEND COUNTY, TX LINE ITEM TRANSFER DETAIL

	Accounting		Account	
Department Name	Unit	Account Name	Number	Amount
COUNTY ATTORNEY	100475100	INSURANCE - GROUP	62200	242,864
DISTRICT ATTORNEY	100480100	INSURANCE - GROUP	62200	1,136,325
PUBLIC DEFENDER	100485100	INSURANCE - GROUP	62200	188,025
COUNTY AUDITOR	100495100	INSURANCE - GROUP	62200	247,947
COUNTY TREASURER	100497100	INSURANCE - GROUP	62200	106,275
TAX COLLECTOR/ASSESSOR	100499100	INSURANCE - GROUP	62200	678,525
BUDGET OFFICE	100501100	INSURANCE - GROUP	62200	57,225
INFORMATION TECHNOLOGY	100503100	INSURANCE - GROUP	62200	647,460
PURCHASING	100505100	INSURANCE - GROUP	62200	114,450
SHERIFF DETENTION OPERATING	100512100	INSURANCE - GROUP	62200	2,746,800
SHERIFF - BAILIFFS	100512101	INSURANCE - GROUP	62200	351,525
CIVIL SERVICE COMMISSION	100535100	INSURANCE - GROUP	62200	8,175
AMBULANCE	100540100	INSURANCE - GROUP	62200	1,193,550
FIRE MARSHAL	100543100	INSURANCE - GROUP	62200	286,125
FBC CAPITAL ASSET TRANSPORT	100543101	INSURANCE - GROUP	62200	24,525
DEPT OF PUBLIC SAFETY	100545100	INSURANCE - GROUP	62200	6,799
CONSTABLE PCT 1	100550100	INSURANCE - GROUP	62200	196,200
CONSTABLE PCT 2	100550200	INSURANCE - GROUP	62200	198,925
CONSTABLE PCT 3	100550300	INSURANCE - GROUP	62200	155,325
CONSTABLE PCT 4	100550400	INSURANCE - GROUP	62200	122,625
COURTS ADMINISTRATION	100555100	INSURANCE - GROUP	62200	16,350
INDIGENT DEFENSE PROGRAM	100555101	INSURANCE - GROUP	62200	32,700
BEHAVIORAL HEALTH SERVICES	100555102	INSURANCE - GROUP	62200	89,925
268th,434th DIST CT ASSOC JDG	100555103	INSURANCE - GROUP	62200	16,350
COURTS ADMINISTRATION	100555104	INSURANCE - GROUP	62200	24,525
ASSOC. COUNTY COURT AT LAW B	100555106	INSURANCE - GROUP	62200	16,350
268TH DIST CT ASSOC JDG	100555107	INSURANCE - GROUP	62200	16,350
SHERIFF ENFORCEMENT OPERATING	100560100	INSURANCE - GROUP	62200	3,556,125
DEATH INVESTIGATORS	100565200	INSURANCE - GROUP	62200	188,025
ADULT PROBATION OPERATING	100570100	INSURANCE - GROUP	62200	13,408
CSR PROGRAM	100570102	INSURANCE - GROUP	62200	53,426
DRUG COURT	100570104	INSURANCE - GROUP	62200	182,456
EMERGENCY MANAGEMENT- COUNTY	100580100	INSURANCE - GROUP	62200	61,311
ENGINEERING	100622100	INSURANCE - GROUP	62200	253,425
RECYCLING CENTER	100622102	INSURANCE - GROUP	62200	24,525
HEALTH DEPT - COUNTY	100630100	INSURANCE - GROUP	62200	80,607
CLINICAL HEALTH IMMUNIZATION	100630101	INSURANCE - GROUP	62200	71,775
ANIMAL CONTROL	100633100	INSURANCE - GROUP	62200	228,900
HEALTH & HUMAN SERVICES	100635100	INSURANCE - GROUP	62200	81,750
SENIORS CENTER	100635101	INSURANCE - GROUP	62200	49,050
PUBLIC HEALTH EMER PREPAREDNESS	100635102	INSURANCE - GROUP	62200	8,175

FORT BEND COUNTY, TX LINE ITEM TRANSFER DETAIL

	Accounting		Account	
Department Name	Unit	Account Name	Number	Amount
New H&W	100635103	INSURANCE - GROUP	62200	16,350
ENVIRONMENTAL SERVICES	100638100	INSURANCE - GROUP	62200	196,200
CIHC COORDINATOR	100640100	INSURANCE - GROUP	62200	81,750
SOCIAL SERVICES	100645100	INSURANCE - GROUP	62200	163,500
COUNTY LIBRARY OPERATING	100650100	INSURANCE - GROUP	62200	1,684,050
FAIRGROUNDS	100655100	INSURANCE - GROUP	62200	89,925
PARKS DEPARTMENT	100660100	INSURANCE - GROUP	62200	286,125
EXTENSION SERVICE	100665100	INSURANCE - GROUP	62200	65,400
VETERANS SERVICE	100667100	INSURANCE - GROUP	62200	24,525

\$ 19,935,000