

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2024**

On this the 27th day of August 2023/2024, the Commissioners' Court, with the following members being present:

KP George	-	County Judge
Vincent Morales	-	Commissioner Precinct #1
Grady Prestage	-	Commissioner Precinct #2
Andy Meyers	-	Commissioner Precinct #3
Dexter McCoy	-	Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and  
WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund.  
The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Employee Benefits Accounting Unit: 850410103

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Transfers Out</u>	<u>100409100-70000</u>	<u>\$ 25,138,163</u>
<b>TOTAL TRANSFERRED TO:</b>		<b><u>\$ 25,138,163</u></b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
<u>Sheriff - Salaries</u>	<u>100560100-61000</u>	<u>\$ 6,100,000</u>
<u>Sheriff - Retirement</u>	<u>100560100-62100</u>	<u>\$ 157,901</u>
<u>Sheriff Detention Salaries</u>	<u>100512100-61000</u>	<u>\$ 4,405,000</u>
<u>JUV Prob Operating Transfers Out</u>	<u>100575100-70000</u>	<u>\$ 1,500,000</u>
<u>District Judges Fees</u>	<u>100495101-63000</u>	<u>\$ 3,630,000</u>
<u>District Attorney Salaries</u>	<u>100480100-61000</u>	<u>\$ 2,775,000</u>
<u>Sheriff Enf - Veh Maint Alloc</u>	<u>100560100-63610</u>	<u>\$ 2,300,000</u>
<u>IT Salaries</u>	<u>100503100-61000</u>	<u>\$ 1,645,000</u>
<u>Tax Off Salaries</u>	<u>100499100-61000</u>	<u>\$ 684,114</u>
<u>Fire Marshal Salaries</u>	<u>100543100-61000</u>	<u>\$ 539,848</u>
<u>EMS - Salaries</u>	<u>100540100-61000</u>	<u>\$ 1,401,300</u>
<b>TOTAL TRANSFERRED FROM:</b>		<b><u>\$ 25,138,163</u></b>

**EXPLANATION:** Transfer to decrease accounts in general fund to transfer to Employee Benefits.

Department Head:  Date: 08.20.2024

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer