

ARF-61610
REGULAR SESSION AGENDA

Discussion Item
Community Development

Meeting Date: 08/13/2024

Submitted For: Carol Borrego

Submitted By: Shannon Williams, Community Development

Department Name: Community Development

Information

Purpose of Transfer:

Approve Transfer in the amount of \$39,575 from Non-Departmental Contingency into Public Assistance for repayment to HUD.

Attachments

Budget Transfer Community Development

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 13 day of August 2024, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Community Development Accounting Unit: 100643100

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Public Assistance	100643100-63850	\$ 39,575
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 39,575

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Non-Departmental Contingency	100409100-66500	\$ 39,575
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 39,575

EXPLANATION: To allocate additional funds needed for Public Assistance for repayment to HUD to reimburse the Community Development Block Grant COVID (CDBG-CV) Program for payments where supporting documentation was not available in the files reviewed by HUD regarding client's income and late notices.

Department Head: *Carol Benz* Date: 5-Au-24

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

<input checked="" type="checkbox"/>	GL Transfer
<input type="checkbox"/>	AC Transfer

Client:	Rent:	Utilities:
#83	\$6,329.15	\$552.44
#123	\$7,950.00	0
#143	\$7,350.00	\$357.42
#163	\$9,750.00	\$1,014.84
#203	\$6,126.51	\$144.61
Total:	\$37,505.66	\$2,069.31

\$39,574.97