

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY  
**FOR THE YEAR 2024**

On this the 13 day of 2024 2023/2024, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-writ,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JUSTICE OF THE PEACE PRECINCT 2-1 Accounting Unit: 100455300

**TRANSFER TO:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Overtime	61200	\$ 2,500
Payroll Taxes	62000	\$ 192
Retirement	62100	\$ 328
Workers Comp	62300	\$ 25
Prop Casualty	65510	\$ 70
<b>TOTAL TRANSFERRED TO:</b>		<b>\$ 3,115</b>

**TRANSFER FROM:**

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Supplies and Maintenance	63600	\$ 3,115
<b>TOTAL TRANSFERRED FROM:</b>		<b>\$ 3,115</b>

**EXPLANATION:** TO COVER OVERTIME BUDGET FOR 2024 COMPLETION

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Department Head:  Date: 8/8/2024

\*\*\* USE WHOLE DOLLAR AMOUNTS ONLY \*\*\*

THE COUNTY OF FORT BEND

BY: \_\_\_\_\_  
 KP George, County Judge

GL Transfer  
 AC Transfer

	A	B	C	D	E	F	G
	PERSONNEL CALCULATIONS						
	<b>FRINGE</b>	<b>ACCOUNT#</b>	<b>PERCENT</b>				
	Payroll Taxes	62000	7.65%				
	Retirement	62100	13.10%				
	Workers Compensation	62300	1.00%				
	Property Casualty	65510	2.80%				
	Insurance - Group	62200	16,350	One-Time Annual Cost; Part-time employees do not get i			
0	Payroll Calculation Example:						
1							
2	<b>Account Name</b>	<b>Amount</b>	<b>Account Number</b>				
3	Salaries & Labor	0.00	61000				
4	Temp or Part-Time	0.00	61100				
5	Overtime	2,500.00	61200				
5	Board Pay	0.00	61300				
7	Longevity	0.00	61400				
3	Supplemental Pay	0.00					
3	<b>Total Salary Cost</b>	<b>2,500.00</b>					
0	Payroll Taxes	191.25	62000				
1	Retirement	327.50	62100				
2	Workers Comp	25.00	62300				
3	Prop Casualty	70.00	65510				
4	Insurance - Group	0.00	62200				
5	<b>Total Fringe Cost</b>	<b>613.75</b>					
5							
7	<b>Total Salary &amp; Fringe Cost</b>	<b>3,113.75</b>					
3							
3							
0							
1							

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