

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF FORT BEND COUNTY
FOR THE YEAR 2024

On this the 5th day of June 2023/2024, the Commissioners' Court, with the following members being present:

- KP George - County Judge
- Vincent Morales - Commissioner Precinct #1
- Grady Prestage - Commissioner Precinct #2
- Andy Meyers - Commissioner Precinct #3
- Dexter McCoy - Commissioner Precinct #4

The following proceedings were had, to-wit,

THAT WHEREAS, theretofore, on September 12, 2023, the Court heard and approved the budget for the year 2024 for Fort Bend County; and WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: JP2-1 Accounting Unit: 100455300

TRANSFER TO:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Temporary or Part-Time	61100	\$ 3,588
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED TO:		\$ 3,588

TRANSFER FROM:

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Salaries and Labor	61000	\$ 3,588
_____	_____	_____
_____	_____	_____
_____	_____	_____
TOTAL TRANSFERRED FROM:		\$ 3,588

EXPLANATION: Transfer to cover temporary employee for an employee on maternity leave for 6 weeks.

Department Head:  Date: 5-May-24

*** USE WHOLE DOLLAR AMOUNTS ONLY ***

THE COUNTY OF FORT BEND

BY: _____
 KP George, County Judge

	GL Transfer
	AC Transfer

MooreJP2-1, Marilyn

From: Polk, Carmelia
Sent: Friday, April 19, 2024 10:33 AM
To: MooreJP2-1, Marilyn
Cc: GarnerJP2-1, Roderick
Subject: RE: Budget 2024

Hi Marilyn,

I forgot to mention to you that the amount to transfer from your Salary (61000) account to your Fees ~~(63000)~~ account for the Temp is \$3,587.04 – See Below. 61100

Hourly Pay Rate	BiWeekly Pay Rate	Pay Periods Remaining	Amount Needed	
12.00	960.00	3	\$ 2,880.00	SALARY
		7.65%	220.32	PAYROLL TAXES
		13.10%	377.28	RETIREMENT
		1.00%	28.80	WORKERS COMP/UNEMPLOYMENT
		2.80%	80.64	PROPERTY/CASUALTY ALLOCATION
		Total Needed	\$ 3,587.04	

Thanks,

Carmelia Polk

Budget Analyst II



Fort Bend County, Texas
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832-471-4145
Carmelia.Polk@fortbendcountytexas.gov

From: MooreJP2-1, Marilyn <Marilynn.MooreJP2-1@fortbendcountytexas.gov>
Sent: Wednesday, April 17, 2024 4:47 PM
To: Polk, Carmelia <Carmelia.Polk@fortbendcountytexas.gov>